

**Hillsborough County Government
ARRA Federal Stimulus Grant Funding Tracking Chart**

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Federal / State Agency / Program	County Department	Contact Person	Project Title	Project Description / Rationale	Total Grant Funding	Funding Received to Date	Grant Number	CFDA Number	Funding Type (Competitive or Formula)	Award Funding Date	Current Status	Number of Jobs Created (Est.)	Number of Jobs Retained (Est.)
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Building Infrastructure

U.S. Dept. of Housing and Urban Development Emergency Shelter Grant (ESG)	Affordable Housing	Felicia Crosby-Rucker 813.274.6671	Homeless Prevention and Rapid Re-housing Program (HPRP)	To provide financial assistance and services to prevent individuals and families from becoming homeless, or help those who are experiencing homelessness to be quickly re-housed and stabilized.	\$ 2,458,811	\$ 1,739,950	S-09-UY-12-0014	14.257	Formula	Notice Released 03/19/09	Completed 50% or more	0.00	1.00
U.S. Dept. of Housing and Urban Development	Affordable Housing	Felicia Crosby-Rucker 813.274.6671	Community Development Block Grant (CDBG) Recovery Program	To provide funds will be utilized for site development of Habitat for Humanity's Radio Lane Subdivision, and Florida Home Partnership's Bayou Pass Phase III Subdivision.	\$ 1,607,994	\$ 13,863	B-09-UY-12-0002	14.253	Formula	Notice Released 05/05/09	Less than 50% complete	0.00	0.00

Energy and Environment

U.S. Dept. of Energy - Energy Efficiency and Conservation Block Grant Program	Real Estate	Randy Klindworth 813.276.8789	Energy Efficiency and Conservation Block Grant	This grant encompasses eight (8) individual energy efficiency measures, including lighting retrofits, building automated control systems, HVAC upgrades and retrofits, traffic signal LED retrofit, ball field lighting retrofit, fleet hybrid vehicles, and a central chilled water plant with ice storage.	\$ 7,665,200.00	\$ 4,761,131.78	DE-EE0000785	81.128 #s 1 - 8	Formula	8/31/2009	Completed 50% or more	12.5	0
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Law Enforcement and Public Safety

U.S. Dept. of Justice - Edward Byrne Memorial Grant	Criminal Justice Liaison	Darlene Lewis 813.276.2549	Anti-Gang Grant	Funding for intervention services in conjunction with Hillsborough County Children's Services, purchase equipment for the Code Enforcement Dept. and Tampa Police Dept., cover overtime costs for Tampa Police Dept., hire one juvenile prosecutor in the State Attorney's Office, and one Statewide Prosecutor for Attorney General.	\$ 1,398,837	\$ 1,398,837	2009-SC-B9-0068	16.808	Competitive	9/2/2009	Less than 50% complete	9.80	0.00
U.S. Dept. of Justice / Justice Assistance Grant - Edward Byrne Memorial Grant	Criminal Justice Liaison	Darlene Lewis 813.276.2549	Equipment & Services	Funding for law enforcement equipment, intervention services, and other miscellaneous equipment.	\$ 2,076,674	\$ 2,076,674	2009-SB-B9-2687	16.804	Formula	8/12/2009	Less than 50% complete	0.00	2.25

Training and Education

U.S. Dept. of Health / Head Start Program	Children's Services / Head Start	Louis Finney 813.272.5140	Head Start Expansion	Funds will provide for expansion of Head Start by an additional 169 pre-school children and 20 staff for a two year period.	\$ 2,525,128	\$ 1,226,819	04SH3035	93.708	Competitive	9/18/2009	Completed 50% or more	19.70	0.00
U.S. Dept. of Health / Head Start Program	Children's Services / Head Start	Louis Finney 813.272.5140	Head Start COLA Increase / Quality Improvement	Funds will be used to provide certification training for teachers, upgrade several Head Start Centers, renew play ground surfaces for up to 50 Head Start play grounds, upgrade children computers and software for 90 Head Start classrooms, purchase playground equipment, supplies for 180 classrooms, improve dental services, provide special services for children with severe disabilities, and hire certified teachers.	\$ 1,580,807	\$ 1,441,935	04SE3035	93.708	Formula	7/14/2009	Fully completed	0.00	0.89
U.S. Dept. of Health / Head Start Program	Children's Services / Head Start	Louis Finney 813.272.5140	Early Head Start	Funds will provide for expansion of Early Head Start by an additional 252 pre-school children and 80 staff for a two year period.	\$ 6,221,276	\$ 3,156,702	04SA3035	93.709	Competitive	11/23/2009	Completed 50% or more	26.57	0.00

TOTALS

\$ 25,534,727 \$ 15,815,912

68.57 4.14

Note: This chart only denotes grants in which Hillsborough County Government is the prime recipient and thereby responsible for submitted required quarterly reports. Two items are not listed: COBRA insurance premium assistance, and the I-4 Connector.