

**SUBSTANTIAL AMENDMENTS TO
HILLSBOROUGH COUNTY'S FY 2008/2009 AND FY2009/2010
ANNUAL ACTION PLANS**

AMENDMENTS

- Amend the 2008-2009 Annual Action Plan to remove CDBG-R as one of the funding sources for the Bayou Pass Phase III Subdivision project. In lieu of these funds, the County will utilize multiple years of HOME CHDO funding to complete this activity.
- Amend the 2008-2009 Action Plan to reallocate the \$946,195 originally budgeted for the Bayou Pass Phase III Subdivision project to use for rehabilitation activities associated with multi-family housing to be acquired with Neighborhood Stabilization Program funds. For more detailed information regarding this amendment, please see the CDBG-R information provided below.
- Amend the 2009-2010 Action Plan to change the funding sources of the University Area Community Development Corporation (UACDC) Homeowner Demonstration Project from CDBG to HOME. This will result in a reduction of funds (\$422,000) and proposed units (down to 4) for the Housing Reconstruction/Rehabilitation activity currently funded with \$639,100 in HOME funds.
- Amend the 2009-2010 Action Plan to reallocate the \$422,000 originally appropriated to the UACDC Homeowner Demonstration Project (see above) to (1) construct the Florida Home Partnership Group Home in partnership with the HALO Foundation and Angels Unaware (\$386,883) and (2) rehabilitate owner occupied housing units in Hillsborough County, outside the City of Tampa (\$35,117). The group home will be constructed at 709 West Crystal Lake Road through a partnership with Florida Home Partnership, Inc., HALO Foundation, Inc., and Angels Unaware, Inc. This home will be a six-bed facility that will house severely and developmentally disabled persons. This activity is eligible under 24 CFR 570.201(c) – Public Facilities and Improvements that meets the national objective of L/M Income Housing.

CDBG-R REQUIRED INFORMATION

Through Hillsborough County's Neighborhood Stabilization Program, vacant, abandoned and foreclosed property is being acquired by the County's non-profit Housing Partners. These properties are comprised of single family and multi-family residential units and are often in need of extensive repairs. The proposed amendment will provide CDBG-R funds for the rehabilitation of multi-unit residential properties at an average of approximately \$25,000 per unit. These units will subsequently be occupied by households whose incomes are at or below 80% of the Area Median Income (AMI).

While this activity will not result in minimizing or avoiding reductions in essential services, CDBG-R funds will be used in a manner that maximizes job creation and economic benefit in relation to the CDBG-R funds obligated by:

- Creating 18 FTEs, 4 permanent and 14 temporary construction jobs;
- Assisting 38 low- to moderate-income households who, as with any recession, are the most affected;
- Providing investment needed to increase economic efficiency by ensuring the successful completion of this project with other federal investment;

- Providing long-term economic benefits to include a lower housing cost burden for low-to moderate-income households and increasing tax revenue for Hillsborough County;
- Rehabilitating units, to the extent financially feasible, that will include green and Energy Star features, thereby fostering energy independence.

Project Summary:

Eligibility Category:	Residential Rehabilitation
Eligibility Citation:	570.202
National Objective:	L/M Income Housing
National Objective Citation:	570.208(a)(3)
CDBG-R Project Budget:	\$946,195
Additional Recovery Funds:	\$0
Other Leveraged Funding:	\$370,000
Total Project Budget:	\$1,316,195

JOBS CREATED:

In their publication entitled, “Housing as a Lever for Economic Recovery,” Donjek, Inc. summarized seven (7) separate studies relating to the impact of housing construction on the economy. They found that in housing construction activities, for every \$100,000 of public or private investment there was a subsequent economic benefit ranging from \$103,722 to \$190,390. They also found that for every \$100,000 of public or private investment, somewhere between 1.11 and 2.13 FTEs were created. The County continues to use the low end of these figures (\$103,722 impact and 1.11 FTEs) in their assumptions as well as a Sartel, Minnesota study that found for every FTE created; only .323 FTEs were retained over the five year period that followed.

Activity	Total Budget	Economic Impact	Total FTEs	Permanent FTEs	Construction FTEs	Temporary FTEs
Multi-Unit Rehab	\$1,316,195	\$1,365,183.78	18	4	14	0
Radio Lane	\$1,866,000	\$1,935,452.52	21	7	14	0
Administration	\$160,799	0	0	0	0	0
TOTAL	\$3,342,994.00	\$3,300,636.30	39	21	18	0

Multi-Unit Residential Rehabilitation: 18 total FTEs created, 4 permanent, 14 construction, and 0 temporary jobs.

ADDITIONAL ACTIVITY INFORMATION:

Multi-Unit Residential Rehabilitation: The Affordable Housing Department will incorporate energy efficient, environmentally friendly and/or green elements as part of this proposed activity. To achieve its goal in incorporating energy standards and/or other sustainable green elements, the department will consult with the County’s Energy Management Team and use other local resources. This activity will be implemented in accordance with the County’s existing Housing Rehabilitation Program policies. Some of the existing rehabilitation standards include, but are not limited to:

- Low- Flow Plumbing Fixtures

- Energy-Star Rated Appliances
- 14 SEER Heat Pumps
- Programmable Thermostats
- Fluorescent and Compact Fluorescent Light Bulbs
- R-30 Insulation (minimum) above Living Areas
- Double-Insulated Low-E Windows.

Hillsborough County will make every effort possible to address the impact of rising energy costs on low income households. The standards and practices addressed below are a part of the County's local effort to focus on the reduction of energy use and costs by building and rehabilitating more energy efficient housing for our clients.

RESPONSIBLE ORGANIZATION:

PROJECT	RESPONSIBLE ORGRANIZATION
<p>Multi-Unit Residential Rehabilitation:</p>	<p>Name: Hillsborough County Government Affordable Housing Department 1208 Tech Boulevard, Suite 300 Tampa, Florida 33619</p> <p>Contact: Valmarie H. Turner (813) 246-3150 Email: turnerv@hillsboroughcounty.org</p>