



Board of County Commissioners
Budget Workshop Agenda
July 21, 2011
1:30 – 4:30 PM

Introduction	Mike Merrill, County Administrator
Presentation of Jail Diversion Project.....	Commissioner Murman and County Staff
Review of Nonprofits.....	Mike Merrill, County Administrator
Review of Public Utilities.....	Lucia Garsys, Deputy County Administrator
Review of Law Library Budget	
Review of Environmental Planning Commission.....	Dr. Rick Garrity, EPC Director
Planning Agency Budgets	
-Planning Commission.....	Bob Hunter, Planning Commission Executive Director
-Metropolitan Planning Organization.....	Ray Chiramonte, MPO Executive Director
Update on Parks, Recreation, and Conservation Budget.....	Sharon Subadan, Deputy County Administrator
Board Discussion	
-Public Hearing Process	
Adjourn	