

BOARD OF COUNTY COMMISSIONERS

Kevin Beckner
Victor D. Crist
Ken Hagan
Al Higginbotham
Lesley "Les" Miller, Jr.
Sandra L. Murman
Mark Sharpe



Office of the County Administrator
Michael S. Merrill

CHIEF ADMINISTRATIVE OFFICER
Helene Marks

CHIEF FINANCIAL ADMINISTRATOR
Bonnie M. Wise

DEPUTY COUNTY ADMINISTRATORS
Lucia E. Garsys
Sharon D. Subadan

Memorandum

DATE: August 2, 2011

TO: Board of County Commissioners

FROM: Michael Merrill, County Administrator

A handwritten signature in black ink, appearing to read "M. Merrill", is written over the "FROM:" line and extends slightly into the "SUBJECT:" line.

SUBJECT: Recap of July 21, 2011 – Second Public Hearing on the Recommended Biennial Budget for FY 12 and FY 13

On Thursday, July 21st, the Board conducted its second public hearing on the Recommended Biennial Budget for FY 12 and FY 13 and the Recommended Capital Improvement Program FY 12 – FY 17.

After opening remarks by County Administrator Michael Merrill, the Board heard from sixty-seven speakers on the following topics:

- Restructuring of the Parks After-School Program
- Concerns of front line County employees regarding reductions in force
- Concerns regarding outsourcing and privatizing County services
- The Bakas Equestrian Program
- Old Ruskin Firehouse Cultural Center
- Improving Orient Road

Please let me know if you have any questions or require additional information.

MM/mm

cc:

Michael Merrill, County Administrator (Read File)
Don Odom, Acting County Attorney
Sharon Subadan, Deputy County Administrator
Dan Klein, Chief Deputy, Clerk of Circuit Court
Department & Division Directors

Bonnie Wise, Chief Financial Administrator
Lucia Garsys, Deputy County Administrator
Helene Marks, Chief Administrative Officer