



Hillsborough County
Florida

Office of the County Administrator
Michael S. Merrill

BOARD OF COUNTY COMMISSIONERS

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Sharon D. Subadan

MEMORANDUM

DATE: August 23, 2011
TO: Board of County Commissioners
FROM: Michael S. Merrill, County Administrator
RE: Revised Budget Workshop Agenda

Attached is a revised agenda for the budget workshop on August 24, 2011. The agenda is being revised to allow for adequate time to discuss all items scheduled. Under separate cover, you will be receiving information regarding the County's Reduction In Force process and supervisory levels within the organization.

If you have any questions, please contact Tom Fesler at 276-8282.

Attachment

cc: Don Odom, Interim County Attorney
Bonnie Wise, Chief Financial Administrator
Helene Marks, Chief Administrative Officer
Lucia Garsys, Deputy County Administrator
Sharon Subadan, Deputy County Administrator
Tom Fesler, Budget Director



**Board of County Commissioners
Revised Budget Workshop Agenda
August 24, 2011
1:30 PM – 4:30 PM**

- Call to OrderAl Higginbotham, Chairman, BOCC
- Opening Remarks.....Mike Merrill, County Administrator
- Discussion of Parks Mowing Procurement.....Sharon Subadan, Deputy County Administrator
- Discussion of Parks and Recreation Fees
and Transition Update.....Sharon Subadan, Deputy County Administrator
- Discussion of Community Plan Implementation
And Funding for Consultants.....Lucia Garsys, Deputy County Administrator
- Presentation by County Attorney’s Office.....Don Odom, Interim County Attorney
- Board discussion.....Al Higginbotham, Chairman, BOCC
- Adjourn