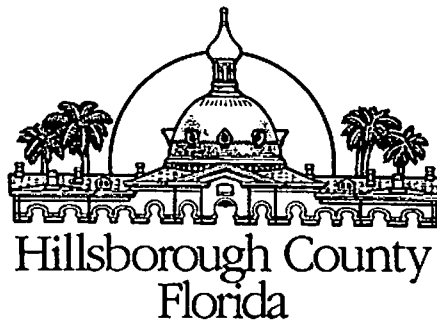


BOARD OF COUNTY COMMISSIONERS

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Sharon D. Subadan

Memorandum

DATE: September 15, 2011

TO: Board of County Commissioners

FROM: Michael Merrill, County Administrator

A handwritten signature in black ink, appearing to read "Merrill", is written over the "FROM:" line.

SUBJECT: Recap of August 30, 2011 – Eleventh Workshop for the Recommended Biennial Budget for FY 12 and FY 13

On Tuesday, August 30th, the Board conducted its eleventh workshop for the Recommended Biennial Budget for FY 12 and FY 13 at the Emergency Operations Center at 2709 E. Hanna Ave., Tampa.

Mr. Preston Cook, Director of the Office of Emergency Management, Fire Rescue, conducted a mock hurricane exercise with the participation of various ESF team members. Mr. Bryan Koon, Director of the Florida Division of Emergency Management, spoke of local emergency preparation and management. Mr. Chip Branam, Chief of Training, Fire Rescue, spoke on fire rescue training and training needs. Ms. Sharon Subadan, Deputy County Administrator, gave a presentation and supplied background material about the proposed Public Safety Operations Complex.

The Board approved a motion to proceed with the implementation of the intermediate option for the Public Safety Operations Complex consisting of a 50,500 square foot core building and 18,000 to 19,000 square feet of auxiliary buildings costing approximately \$31,420,000 to be financed primarily with bonds backed by the Communication Services Tax. The cost estimate is based on using County-owned land at Falkenberg Road.

Please let me know if you have any questions or require additional information.

MM/mm

cc:

Michael Merrill, County Administrator (Read File)

Don Odom, Interim County Attorney

Sharon Subadan, Deputy County Administrator

Dan Klein, Chief Deputy, Clerk of Circuit Court

Department & Division Directors

Bonnie Wise, Chief Financial Administrator

Lucia Garsys, Deputy County Administrator

Helene Marks, Chief Administrative Officer