



Report to the Citizens
of Hillsborough County

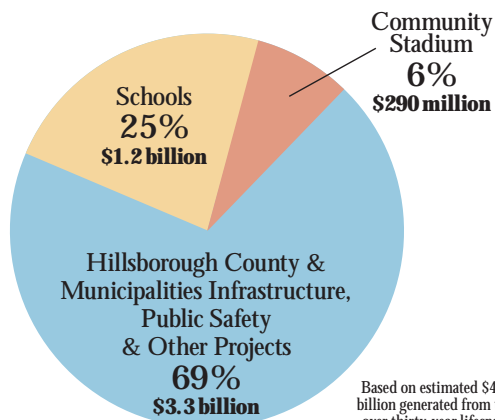
CIT: Improving Your Quality of Life

Community Investment Tax 1996-2006



Upper Tampa Bay Trail Connector Bridge

“How Is The Money
Distributed Over 30 Years?”



Based on estimated \$4.8 billion generated from tax over thirty-year lifespan

Manhattan Avenue Improvements



Hillsborough County
Board of County
Commissioners

Lennard High School



Jim Norman, *Chairman* • Ken Hagan, *Vice Chair*
Brian Blair, *Chaplain* • Rose V. Ferlita
Al Higginbotham • Mark Sharpe • Kevin White

CIT projects

cover the entire county

1996 Referendum

Community Investment Thirty year Half-cent Sales Tax

Shall Hillsborough County levy a half-cent sales tax for thirty years to be shared with the municipalities and the School Board to finance infrastructure for jails, police and Sheriff's equipment, fire stations, emergency vehicles, school construction, a community stadium, transportation improvements, libraries, parks, trails, stormwater improvements and public facilities.

Over the past ten years, the Community Investment Tax has generated \$790 million to fund a wide range of improvements that will greatly benefit our community.

It is anticipated that the tax will generate approximately \$4.7 billion over its thirty-year life. The funds are and will be used for capital improvement projects throughout Hillsborough County, including the City of Tampa, Plant City and Temple Terrace in the following areas: education, public safety, transportation, water, wastewater, reclaimed water, stormwater, community stadiums, parks, libraries, museums, and government facilities.

The Community Investment Tax is a half-penny sales tax approved by voters in September 1996. 25 percent of the revenue collected from this tax is designated for the construction of new public school facilities.



SouthShore Regional Library

Hillsborough County

Since its inception in 1997 through September 30, 2006, Hillsborough County has appropriated \$442.5 million for Community Investment Tax-funded projects. Additionally, the County Commission has committed to funding another \$436.8 million in projects through the year 2016.

Unincorporated Hillsborough County projects that are completed, ongoing and planned through 2011 include approximately \$46.3 million in water/wastewater and reclaimed water projects to meet the needs of our growing community, more than \$128 million in stormwater projects to alleviate flooding and more than \$352.8 million transportation projects. Not to mention over 984.7 miles of roads have been resurfaced and 31.26 miles of sidewalks installed through CIT funds. In addition, your Board of County Commissioners has built or is planning to build \$11.3 million in new fire stations, \$51.3 million in court improvements, \$179 million in new jails, \$11.6 million in new social and aging service centers, provided \$78.4 million in parks improvements, and \$20.6 million in new vehicles and equipment for the Sheriff and Fire Rescue.

The County Commission also has made a commitment to the County through several projects planned through 2016, which include an additional \$13 million in stormwater projects and \$135 million in transportation improvements.



Ballast Point Playground

City of Tampa

Since its beginning in fiscal year 1997, the city has appropriated \$131.7 million in Community Investment Tax dollars. These funds are dedicated to public safety, parks and recreation, stormwater, and public works for vehicle and equipment replacement/upgrades and capital improvement projects.

Of the \$131.7 million, \$16 million was appropriated in fiscal year 2007. The added funding will allow for the continuation of programs initiated in previous years including fire station roof and flooring replacement and painting; installation of rubberized play surfaces; playground units; renovations to aquatic facilities; athletic court and field repair/installation; fencing, bollards and gates; and the citywide vehicle replacement program. The design and construction for fire station #19 in Port Tampa at \$2 million is also funded in fiscal year 2007. Additionally, the Investing in Neighborhoods projects totaling over \$3.2 million are funded including enhancements for North 22nd Street (\$1.247 million); street resurfacing (\$928,000); traffic calming (\$408,000) and sidewalk repair and installation (\$664,000).

In fiscal year 2007, \$17 million has been appropriated for various parks and recreation projects through new Community Investment Tax bond funds. These projects include Ballast Point Pier and Boat Ramp improvements; restoration of the Bayshore Balustrade; development of Cotanchobee/Heroes Park; renovation of Cyrus Greene Pool; construction of the Springhill Park Community Center; upgrades and improvement of the Seminole Garden Center; installation of lighting at Wellwood Playground; building of the New Tampa Community Park and Recreation Center; New/North Tampa Fields and Parks; and construction of the MacFarlane Park Freedom Playground.

Hillsborough County School Board



Temple Terrace

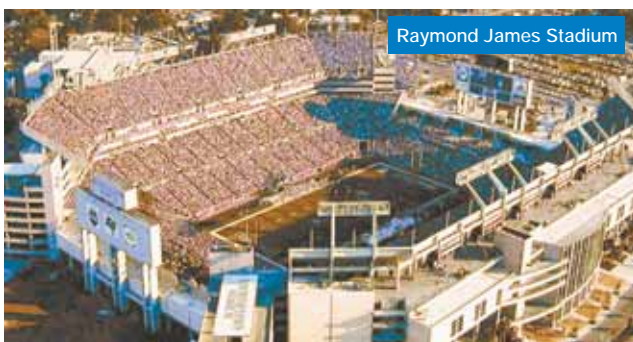
The Community Investment Tax (CIT) has funded over \$6.5 million in projects that have directly benefited the citizens of Temple Terrace. Public safety communications and radio systems have been upgraded to improve interaction, monitoring, and reporting within the City's police and fire departments and among the community and outside agencies.

The Police Department has purchased 43 fully-equipped patrol vehicles utilizing CIT funds, including several vehicles upgraded with AED (automated external defibrillator) devices and video cameras.

In order to provide a more timely response to emergency calls, the Fire Department has added to its fleet and equipped several vehicles, including two fully-equipped ambulances; a brush truck used to contain trash and off-road fires; a 75-foot aerial ladder truck with paramedic equipment; a fire engine for Station #1, and two administrative vehicles.

CIT monies have funded several building improvements in the City of Temple Terrace, including a 20,000-square-foot library expansion and renovation; substantial improvements to Fire Station #2; improvements to the Emergency Operations Center at Fire Station #1; a keyless entry system for City Hall; and security cameras for the Police Department.

Parks and Recreation facilities in Temple Terrace have also benefited from CIT funds. Approximately seven acres of land has been purchased for park development in the Riverhills area coupled with a State grant. Improvements to park facilities are ongoing, including renovation of concession facilities and plans to renovate the Omar K. Lightfoot Recreation Center, home of the City's popular senior program. Recognizing the need to protect a precious natural resource that flows through the City, the Hillsborough River, Parks and Recreation has also completed improvements related to the environmental land acquisition and protection program (ELAPP).



Community Investment Tax Revenue Bonds totaling \$70 million were issued on December 1996, to build one new elementary school, one new high school, and one new career center. Additions and/or major renovations were done at one elementary school, one middle school, and one high school. The proceeds from the CIT are being used to pay the debt service on the bonds.

CIT Cash Reserve funds were used to fund the construction of one new elementary school and a new middle school gymnasium. Some \$235.5 million in Community Investment Tax Revenue Bonds were issued on February 2002. From these funds the School District constructed three new elementary schools, one new middle school, one K-8 school, and one adult technical center. Additions and/or major renovations were also completed at twelve elementary schools, nine middle schools, and eight high schools. The proceeds from the CIT are being used to pay the debt service on the bonds.

In March 2004, \$57.3 million in Certificates of Deposit were issued. Proceeds from the CIT are being used to pay the debt service on the bonds. The School District constructed one new elementary school, a new parking facility required by the City of Tampa to serve Rampello Downtown Partnership School, and is constructing one new high school.

And, in March 2006, \$54.8 million in Community Investment Tax Revenue Bonds were issued. Additions and/or major renovations are being done at eleven elementary schools and four high schools. The proceeds from the CIT are being used to pay the debt service on the bonds.

Plant City



The City of Plant City has previously utilized CIT funds on a new City Hall; Michael S. Sparkman Police Center; Motor Garage and General Services Building; Boys & Girls Club; YMCA Facility; interior improvements for the John R. Trinkle Multi-Purpose Facility; the Samuel W. Cooper Park which includes a 10-acre lake and drainage project enhanced with a walking/exercise trail; and various other recreation and playground facilities.

A recently opened CIT project is the Plant City Tennis Center, which is a premier tennis facility that features four lighted Hydro-Grid soft-surface clay courts and four lighted cushioned-surface hard courts. A two-story building anchors the facility with a pro shop, restrooms, observation deck overlooking the courts, and offices. The tennis center occupies approximately eight acres along the southeastern corner of Ellis-Methvin Park, a 46-acre regional park also currently being developed.

Ongoing transportation improvements include the replacement of the Alexander Street, Woodrow Wilson Street, and Wheeler Street railroad crossings; Cherry Street traffic calming; and various street resurfacing projects.

Future planned projects include the Mendonsa Road reconstruction and Pinedale Subdivision drainage improvements, a Parks Division maintenance building, Stormwater and Traffic Division warehouse, fuel filling system replacement, radio communications upgrade for the City, and neighborhood parks improvements.

Sports Authority

Funded by the Community Investment Tax, Raymond James Stadium, a premier sports facility, opened with a sold-out crowd. Opening on schedule and meeting the \$168.5 million budget, the Stadium was a culmination of modern stadium design and groundbreaking innovations.

Probably the most recognized and talked about elements of the Stadium design are the pirate cove and ship in the north end zone, the picnic areas in the south end zone, the 65,000-square-foot club lounges complete with large multiple screen televisions, and the dual video boards in each end zone.

The financing plan to build the Stadium included issuing \$148 million in Community Investment Tax-funded bonds. These bonds were refinanced in 2005, which resulted in a savings on debt service payments of approximately \$625,000 annually. These savings allows more CIT money to be spent on other community projects.

For information on CIT projects, please call 272-5275

CURRENT LISTING OF CIT PROJECTS

PROJECT COST STATUS

HILLSBOROUGH COUNTY PROJECTS

GOVERNMENT FACILITIES & EQUIPMENT

PROJECT	COST	STATUS
Brandon Regional Service Center	\$5.5 Million	Construction
Cooperative Extension Service Auditorium	\$667,000	COMPLETED
Fred Karl Legal Center Re-Roof	\$8,000	Cancelled
Lowry Park Zoo Contribution	\$7.6 Million	On-Going
MOSI Children's Science Center-Kids In Charge	\$10 Million	COMPLETED



MOSI Kids In Charge Science Center, copyright: Steven Brooke

MOSI E. Wing/N. Roof Repairs	\$750,000	Construction Bid
MOSI W. Wing Repairs	\$1 Million	Construction Bid
New Medical Examiner Facility	\$9.6 Million	Construction
Plant City Regional Service Center/Courthouse	\$16 Million	Project Development
South County Service Center	\$4.2 Million	COMPLETED
Tampa Bay History Center	\$17 Million	Design
Temple Terrace Community Center	\$500,000	Funds Transferred
USF Generator	\$450,000	Project Development
PGM Document Management System	\$192,000	COMPLETED
Public Art	\$579,000	On-Going

PUBLIC SAFETY

512-Bed Jail (Maximum Security)	\$19.3 Million	COMPLETED
700 Twiggs St. Renovation	\$4.1 Million	COMPLETED
County Center Security	\$100,000	COMPLETED
Court Facilities Expansion	\$22.7 Million	Construction
Jail Expansion Phase IV	\$26.4 Million	COMPLETED
Falkenburg Rd. Jail Expansion Phase V	\$20.8 Million	COMPLETED
Falkenburg Rd. Jail Expansion Phase VI	\$78.2 Million	Construction
Falkenburg Rd. Jail Expansion Phase VII	\$34.3 Million	Project Development
Main Courthouse-Phase I	\$868,000	COMPLETED
Main Courthouse-Phase II	\$6.6 Million	Construction Bid
Main Courthouse-Phase III & IV	Consolidated With Phase II	
State Attorney Bridge	\$1 Million	Future
Sheriff's Fleet Equipment Replacement	\$4.1 Million	COMPLETED
Continuity Of County Govt. Phase II	\$2.2 Million	Future
Computer Aided Dispatch Upgrade	Funded With Ad Valorem Taxes	
COPS Ahead Equipment (24 Vehicles Purchased)	\$953,000	COMPLETED
Criminal Justice Information System	\$7.4 Million	COMPLETED
Special Needs Program Shelter Upgrades	Completed With Grant Dollars	

AGING & SOCIAL SERVICES

Brandon Senior Adult Day Care Facility	\$1 Million	COMPLETED
Manhattan Senior Adult Day Care Facility	\$1.2 Million	COMPLETED
Regional Relief Center (Telephone Lines)	Completed With Grant Dollars	
Riverview Terrace Senior Center	\$1.9 Million	Design
Ruskin Service Center Rehab.	\$97,000	COMPLETED
Town N' Country Senior Center	\$1.9 Million	Construction Bid
University Community Social Svc. Center	\$1.3 Million	COMPLETED

Legend: Red = Completed Projects
Black = On-going/Future Projects

PROJECT COST STATUS

ANIMAL SERVICES

Investigation Kennel	\$1.5 Million	Project Development
Animal Services Facilities Improvements	\$2.1 Million	Construction

CHILDREN'S SERVICES

Athletic Center	\$1.2 Million	COMPLETED
Children's Services Campus Enhancements	\$4 Million	Project Development

FIRE SERVICES

Apollo Beach Station Re-Roofing	\$63,000	COMPLETED
Brandon Fire Station	\$536,000	COMPLETED
Chapman Road Fire Station	\$3.1 Million	COMPLETED



Chapman Fire Station

Cork-Knights Fire Station Construction	\$509,000	COMPLETED
Country Place Fire Station	\$2.7 Million	COMPLETED
Dover Fire Station Renovation	\$418,000	COMPLETED
Falkenburg Road Station Re-Roofing	\$66,000	COMPLETED
Lutz Fire Station	477,000	COMPLETED
Midway Fire Station Renovation	\$187,000	COMPLETED
North Hillsborough Station Renovation	\$860,000	Development
Palm River Fire Station Renovation	\$428,000	COMPLETED
River Oaks Fire Station	\$1.8 Million	COMPLETED
Ruskin Station Renovation	\$24,000	COMPLETED
Ruskin Fire Station Land Acquisition	\$336,000	Land Acquisition
Sun City Center Fire Station	\$1.5 Million	COMPLETED
Tampa Shores Fire Station	\$2.2 Million	COMPLETED
West Hillsborough Station Re-Roofing	\$69,000	COMPLETED
Ambulance Replacement	\$1.8 Million	COMPLETED
Concrete Aprons At 5 Fire Stations	\$65,000	COMPLETED
Fire Equipment & Refurbishments	\$2.8 Million	COMPLETED
Fire Rescue Equipment Replacements	\$8.6 Million	On-Going
Fire Rescue Headquarters	\$11,000	Deferred
Fire Hydrant Installation	\$960,000	Ongoing
Fire Station Code Compliance & Rehab. Phase I	\$211,000	COMPLETED
Fire Station Code Compliance Sprinklers Phase II	\$832,000	On-Going
Mobile Emergency Operations Center Vehicle	\$80,000	COMPLETED
SCBA Fire Rescue Breathing Apparatus	\$2.16 Million	COMPLETED

TRANSPORTATION IMPROVEMENTS

22nd Street Main Street Community Plan	\$11.7 Million	Land Acquisition
40th St. (Hillsborough-Busch) (Funds Transferred to City of Tampa)	\$4.3 Million	County Match
Bell Shoals Rd. (Bloomingdale-Boyette)	\$3.63 Million	Land Acquisition
Boyette Rd. (US 301 - Bell Shoals)	\$13.8 Million	Land Acquisition
Boyette Rd. (US 301 - Balm Riverview)	\$4.38 Million	COMPLETED
Boyette Rd. (Balm Riverview-Donneymoor)	\$9.1 Million	Construction
Boyette Rd. (Donneymoor-Bell Shoals)	\$15.6 Million	Future
Brandon Main Street Project-Pauls Dr.	\$5.3 Million	Design

PROJECT	COST	STATUS
Bruce B. Downs Blvd. (Palm Springs Dr.-Pebble Creek)	\$55.1 Million	Design
Bruce B. Downs Blvd. (Bearss Ave.-Palm Springs)	\$6.7 Million	Design
Bruce B. Downs Blvd. (Pebble Creek Dr.-Pasco County Line)	\$800,000	Design
Citrus Park Community Plan Gunn To Ehrlich	\$1 Million	Design
Citrus Park Dr. Extension (Proj. Dev., Design and Land Acquisition)	\$10 Million	Development
Columbus Dr. Extension	\$8.5 Million	Development
Gornto Lake Rd. Extension	\$12.6 Million	Development
Gunn Highway (Ehrlich Rd.-S. Mobley)	\$10.7 Million	Construction
Lithia Pinecrest Rd. Project Development	\$2.5 Million	Project Development
Lumsden Rd. (Providence-Pauls Dr)	\$1.4 Million	COMPLETED
Lutz Lake Fern Rd. Improvements	\$10 Million	Project Development
Montague St. (Hillsborough-Waters Ave.)	\$4.5 Million	COMPLETED
Parsons Ave. (SR 60-Oakfield)	\$1.5 Million	Pending
Providence Road Widening	\$9.8 Million	COMPLETED
Race Track Rd. Construction (Hillsborough-S. Mobley)	\$20.5 Million	Land Acquisition
Race Track Rd. Construction (Countryway-S. Mobley)	\$16.9 Million	Construction
Race Track Rd. Construction (Douglas-Linebaugh)	\$11.4 Million	Future
Race Track Rd. Construction (Hillsborough-Douglas)	\$7.3 Million	Future
Race Track Rd. Construction (Linebaugh-Countryway)	\$10.2 Million	Construction



Hillsborough County Sheriff Patrol Car

Sligh Ave Extension/Vandenberg Airport	\$520,000	COMPLETED
Town 'N Country Community Plan Paula/Ambassador	\$3.1 Million	Design
Advanced Right-Of-Way Acquisition	\$14.2 Million	On-Going
Bicycle Lanes/County Rural Roads	\$1.2 Million	On-Going
Bicycle Lanes/County Rural Roads FY 08	\$300,000	Future
Intelligent Transport System Device Deployment	\$600,000	Construction
Intelligent Transport System Studies	\$1.9 Million	Design
General Neighborhood Traffic Calming	\$4.8 Million	On-Going
Neighborhood Traffic Calming FY 03	\$325,000	COMPLETED
Neighborhood Traffic Calming FY 04	\$800,000	COMPLETED
Neighborhood Traffic Calming FY 05	\$800,000	Construction
Neighborhood Traffic Calming FY 06	\$1.7 Million	Construction
Neighborhood Traffic Calming FY 07	\$800,000	Construction
Neighborhood Traffic Calming FY 08	\$800,000	Future
General Pavement Treatment Program	\$10.6 Million	On-Going
Pavement Treatment Program FY 04	\$3.5 Million	COMPLETED
Pavement Treatment Program FY 05	\$2.6 Million	COMPLETED
Pavement Treatment Program FY 06	\$3 Million	COMPLETED
Pavement Treatment Program FY 07	\$7 Million	On-Going
Pavement Treatment Program FY 08	\$5.2 Million	Future
Re-Surfacing Of County Roads	\$16.4 Million	COMPLETED

<u>PROJECT</u>	<u>COST</u>	<u>STATUS</u>
Public Works Spray Equipment	\$187,000	COMPLETED
School Transportation Safety Improvements	\$7.5 Million	Development
Traffic Management Center	\$7.5 Million	Construction
Transportation Corridor Study	\$794,000	COMPLETED
Transportation Studies For Greater Brandon	\$8,000	COMPLETED

INTERSECTIONS

78th Street/SR 60	\$80,000	COMPLETED
131st Ave./Holly Road/ Bruce B. Downs Inters.	\$1.7 Million	Design
Adamo Dr East/Falkenburg Road	\$1 Million	COMPLETED



Adamo and Falkenburg Intersection Improvements

Apollo Beach Blvd./US 41 Project Development	\$55,000	COMPLETED
Balm Riverview Rd./Rhodine Intersection (Done By Developer)	\$39,000	Cancelled
Balm Riverview Rd./Boyette Rd	\$183,000	COMPLETED
Bell Shoals/Rosemead	\$98,000	COMPLETED
Benjamin Rd/Waters Ave.	\$2 Million	COMPLETED
Big Bend Rd./US 41	\$26,000	COMPLETED
Bruce B. Downs/Lake Forest	\$187,000	COMPLETED
Boyette Rd./McMullen	\$922,000	COMPLETED
Citrus Park Dr./Countryway Blvd.	\$1.6 Million	Design
Crosstown Expressway/Falkenburg Rd.	\$125,000	COMPLETED
Crosstown Expressway/Falkenburg Rd. Signal	\$50,000	COMPLETED
Dale Mabry/Hamilton (Done By University Community Hospital)	\$24,000	COMPLETED
Durant At Dover Little Rd.	\$9,000	COMPLETED
Fletcher Ave./Hidden River/Morris Bridge	\$84,000	Cancelled
Fletcher Ave./Magnolia Dr.	\$1 Million	Construction
Gunn Hwy./Keystone Park Entrance	\$129,000	COMPLETED
Gunn Hwy./Tarpon Springs Rd.	\$75,000	COMPLETED
Hanley Rd./Waters Ave.	\$4.3 Million	Design
Hesperides St./Sligh Ave.	\$160,000	COMPLETED
Kings Avenue/Chippenham Blvd.	\$69,000	COMPLETED
Lake Carroll Way/Dale Mabry (Citizens Didn't Want Project)	\$66,000	Cancelled
Lakeshore Rd./Van Dyke Rd. Phase I	\$100,000	COMPLETED
Lakeshore Rd./Van Dyke Rd. Phase II	\$93,000	Design
Linebaugh Ave. W/Wilsky Rd.	\$150,000	COMPLETED
Livingston Avenue/Newberger Rd.	\$805,000	Land Acquisition
N. Mobley At Walker Middle School (Left-Turn Lane)	\$41,000	COMPLETED
Oakfield/Vonderburg	\$70,000	COMPLETED
Palm River/US 301	\$197,000	COMPLETED
Providence & Providence Lakes Turn Lane	\$43,000	COMPLETED
Racetrack Rd./Twin Branch Acres Rd.	\$387,000	COMPLETED
Sabal Industrial Blvd./US 301 Signal	\$69,000	COMPLETED
Sabal Industrial Blvd./US 301	\$153,000	COMPLETED
Savarese/Waters Ave.	\$24,000	COMPLETED
Turkey Creek Rd./Walden Lake Elementary	\$10,000	COMPLETED
Williams Rd./Old Sawmill Rd.	\$53,000	COMPLETED
Zambito Road Realignment & Signalization	\$826,000	COMPLETED
General Channelization of Traffic	\$1 Million	On-Going
Channelization Of Traffic FY 03	\$240,000	COMPLETED
Channelization Of Traffic FY 04-FY 06	\$736,000	COMPLETED

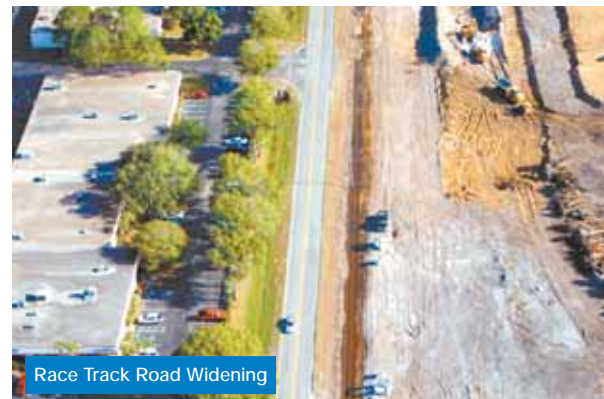
<u>PROJECT</u>	<u>COST</u>	<u>STATUS</u>
Channelization Of Traffic FY 07	\$740,000	On-Going
Channelization of Traffic FY 08	\$500,000	Future
Critical Accident Mitigation/Intersections	\$26.4 Million	On-Going
Intersection Master Plan	\$150,000	COMPLETED
Intersection Program Prioritization	\$34,000	COMPLETED
Other Intersection Improvements	\$5.2 Million	COMPLETED

SIDEWALKS

General Sidewalk Retrofit Construction	\$3.7 Million	On-Going
Sidewalk Retrofit Construction Funding FY 03	\$5.8 Million	COMPLETED
Sidewalk Retrofit Construction Funding FY 04	\$1.4 Million	COMPLETED
Sidewalk Retrofit Construction Funding FY 05	\$1.2 Million	COMPLETED
Sidewalk Retrofit Construction Funding FY 06	\$1.5 Million	COMPLETED
Sidewalk Retrofit Construction Funding FY 07	\$300,000	On-Going
Sidewalk Retrofit Construction Funding FY 08	\$200,000	Future
Sidewalk Retrofit Construction Funding FY 09-FY 11	\$2.5 Million	Future
Sidewalk ADA Retrofit Funding FY 07	\$300,000	On-Going
Sidewalk ADA Retrofit Funding FY 08	\$500,000	Future
Sidewalk ADA Retrofit Funding FY 09-FY 11	\$900,000	Future
Transportation Priority Sidewalks	\$2.7 Million	COMPLETED

BRIDGES

Benjamin Rd. Over Sweetwater Creek	\$1.2 Million	Land Acquisition
Carruthers Rd. Over Turkey Creek	\$295,000	Cancelled
CR 579 Over Little Manatee River	\$281,000	Cancelled
CR 579 Over Little Manatee River (S. Fork)	\$309,000	Cancelled
CR 672 Over Hurrah Creek	\$322,000	Cancelled
Columbus Dr. Over Hills River	\$8.6 Million	Future
Durant Rd. Over Branch Of Turkey Creek	\$1.2 Million	Land Acquisition
East Bay Road Over Bullfrog Creek	\$2.1 Million	COMPLETED
East Keyville Rd. Over West Branch	\$339,000	Cancelled
East Sligh Over Abandoned CSX ROW	\$2.4 Million	COMPLETED
Fairway Blvd. Over Flamingo Canal	\$2.3 Million	Design
Grange Hall Loop Over Little Manatee River	\$391,000	Cancelled
Hudson Lane Over Sweetwater Creek	\$99,000	Cancelled
Jameson Rd. Over Alafia River (S. Prong)	\$85,000	Cancelled
Knights Griffen Rd. Over Flint Creek	\$2.8 Million	Construction
Lithia Pinecrest Over Alafia River (S. Prong)	\$463,000	Land Acquisition
Little Manatee River Wetland Mitigation	\$718,000	COMPLETED
Memorial Hwy. Over Dick Creek	\$3.1 Million	Construction
Old Big Bend Over Bullfrog Creek	\$96,000	Cancelled
Platt St. Over Hillsborough River	\$10.7 Million	Future
Race Track Rd. Over Double Branch Creek	\$2,000	Cancelled



Race Track Road Widening

<u>PROJECT</u>	<u>COST</u>	<u>STATUS</u>
South CR 39 Over Alafia River	\$6.9 Million	Design
South CR 39 Over Little Manatee River	\$3 Million	COMPLETED
Symmes Rd. Over Bullfrog Creek	\$2.2 Million	COMPLETED
Tampa Bay Coastal Basin Wetland Mitigation for Bridge Replacement	\$436,000	Construction
Webb Rd. Over Sweetwater Creek/Channel G	\$1.8 Million	COMPLETED
General Bridge Fund	\$857,000	On-going

PARKS AND TRAILS

Alderman's Ford Park	\$100,000	COMPLETED
All Peoples Center Gymnasium Phase I	\$4.95 Million	Construction
Apollo Beach Nature Park Restrooms	\$100,000	Construction
Balm Park	\$40,000	COMPLETED
Branchton Area Land Acquisition	\$1.5 Million	COMPLETED
Citrus Park Little League	\$97,000	COMPLETED
Carrollwood Cultural Land Land Acquisition	\$450,000	Land Acquisition
Carrollwood Cultural Center Additional Land Acquisition	\$920,000	COMPLETED
Carrollwood Village Community/Rec. Center	\$5.2 Million	Construction
Ed Radice Park Phase II	\$1.98 Million	COMPLETED
E.G. Simmons Park	\$99,000	COMPLETED
Eureka Springs Park	\$80,000	COMPLETED
Fallen Heroes Park	\$2.0 Million	Land Acquisition
FishHawk Sports Complex Construction	\$9.4 Million	Design
Flatwoods Park Campground Improvements	\$275,000	Project Development
Jackson Springs Park ADA Compliance	\$280,000	Project Development
Kenly Park Renovation/ADA Compliance	\$275,000	Project Development
Keystone Park Improvements	\$190,000	COMPLETED
Lake Park	\$400,000	COMPLETED
Lettuce Lake Park	\$100,000	COMPLETED
Limona Park	\$50,000	COMPLETED
Lithia Springs Park	\$96,000	COMPLETED
Live Oak Sports Complex	\$4.1 Million	Design
Logan Gate Park	\$48,000	COMPLETED
Lutz Little League	\$91,000	COMPLETED
Lutz/Oscar Cooler Football Practice Field	\$500,000	Construction
Lutz/Oscar Cooler Soccer Complex	\$3.7 Million	Design
Mango Park Improvements	\$750,000	Project Development
Medard Park	\$30,000	COMPLETED
Northdale Park Community Center	\$501,000	COMPLETED
Northdale Community Center Addition	\$1.85 Million	Construction
Northdale-Lake Park Greenway Trail	\$744,000	Design
Northeast Athletic Complex Land Acquisition	\$1.5 Million	COMPLETED
Northwest Recreation Corridor Maintenance Bldg.	\$335,000	Project Development
Northside Little League	\$99,000	COMPLETED
Nye Park Improvements	\$100,000	COMPLETED
Old Fort King Trail	\$3.49 Million	COMPLETED
Orange Grove Park Improvements	\$70,000	COMPLETED
Plant City Sports Complex Land Acquisition	\$575,000	COMPLETED
Ruskin Common Good	\$50,000	COMPLETED
South Coast Greenway Phase I	\$2.5 Million	Project Development
South Coast Greenway Phase II	\$2.2 Million	Project Development
South County Recreational Corridor Plan	\$200,000	Design
Springhead Community Center Addition	\$750,000	Construction
Summerfield Soccer/Football Complex	\$2.9 Million	Construction
Temple Terrace Bypass Canal Land Acquisition		Cancelled
Thatcher Park	\$28,000	COMPLETED
Town 'N Country Greenway Connection	\$574,000	Project Development
Town 'N Country Linear Park Extension	\$862,000	COMPLETED
Town 'N Country/Shimberg Soccer Field Expansion	\$750,000	Project Development

PROJECT COST STATUS



Upper Tampa Bay Trailhead		
Town 'N Country Community Center	\$2.31 Million	COMPLETED
Upper Tampa Bay Park	\$85,000	COMPLETED
Upper Tampa Bay Trail Ph I	\$225,000	COMPLETED
Upper Tampa Bay Trail Phase II	\$7.46 Million	Construction
Upper Tampa Bay Trail Ph III	\$108,000	On-Going
Upper Tampa Bay Trail Phase IV	\$697,000	Land Acquisition
Upper Tampa Bay Trailhead Additional Storage	\$276,000	Project Development
Veteran's Memorial Park Land Acquisition	\$285,000	Construction
Waterset Sports Complex Land Acquisition	\$2.9 Million	COMPLETED
Waterset Sports Complex Design	\$596,000	Pending
Wildcat Creek Park	\$9,000	COMPLETED
Wilderness Park Improvements	\$47,000	COMPLETED
William Owens Pass Park	\$3.5 Million	Project Development
ELAPP Sites (Public Access)	\$267,000	COMPLETED
Lighting At Various Parks	\$200,000	COMPLETED
Lighting For Recreation Complexes	\$1.5 Million	Design

UTILITIES

Apollo Beach Boulevard Water Main	\$389,000	COMPLETED
April Lane Water Main	\$35,000	COMPLETED
Bellamy Road Reclaimed Water		Did Not Qualify
Bell Shoals Water Main Extension	\$94,000	COMPLETED
Broadway Reclaimed Water	\$4,000	COMPLETED
Byers Drive Water Main (Other Projects In Area)		Cancelled
Cain Rd. Reclaimed Water (Lack Of Customer Interest)		Cancelled
Camelot Woods Wastewater Connection	\$276,000	COMPLETED
Carrollwood Springs Water Main	\$25,000	COMPLETED
Carrollwood Springs Reclaimed Water Main	\$239,000	COMPLETED
Carrollwood Water Franchise Acquisition	\$3.1 Million	COMPLETED
Casey Road Reclaimed Water	\$258,000	COMPLETED
Causeway Blvd. Line Extension	\$6.5 Million	Future
CR 579 Water Main Interconnects	\$217,000	COMPLETED
Dale Mabry Reclaimed Water Improvements	\$78,000	COMPLETED
Ehrlich Rd. Water Main Interconnects	\$40,000	COMPLETED
Emerald Creek Wastewater Connection	\$159,000	COMPLETED
Gunn Hwy/Van Dyke Road Reclaimed Water	\$719,000	COMPLETED
Hammock Woods Wastewater (Disruptive To Community)		Cancelled
Heritage Crest Wastewater Connection	\$18,000	COMPLETED
Hershel Heights Water Franchise Acquisition	\$300,000	COMPLETED
Hollington Oaks Wastewater Connection	\$2,000	COMPLETED
Hutchinson Rd. Reclaimed Water (Lack Of Customer Interest)		Cancelled
Lake Grady Water System	\$856,000	COMPLETED
Lowell St. Water Connection		Cancelled
Miller Rd. Wastewater Pump Station	\$113,000	COMPLETED
Mulrennan Road Water Main Interconnects	\$182,000	COMPLETED
New Hope Water Mains	\$274,000	COMPLETED
Northdale Reclaimed Water		Cancelled

PROJECT COST STATUS

NorthLakes Reclaimed Water Pump Station Improvements		Completed With Other Funds
Northwest Aquifer (Project Cost Prohibitive)		Cancelled
Northwest ASR Ph I-Test Well	\$729,000	COMPLETED
Northwest ASR Ph II	\$43,000	Cancelled
Northwest County Reclaimed Water (Project Cost Prohibitive)		Cancelled
Northwest Reclaimed Water To South Mobley Interconnect	\$626,000	COMPLETED
Oak Utilities Line/ Pump Station	\$1.17 Million	COMPLETED
Oakview Estates Water/ Wastewater System		Cancelled
Old Memorial Highway Water Main Extensions	\$160,000	COMPLETED
Pine Street Water Main	\$190,000	COMPLETED
Racetrack Rd/S. Mobley Rd Water Main	\$833,000	COMPLETED
Ragg Road Reclaimed Water Interconnect	\$1,000	COMPLETED
Rosemeade Lane Water Main Interconnect	\$12,000	Cancelled
Rosier, Pam And Kenmore Water Main Replacements	\$164,000	COMPLETED
Seaboard Wastewater Franchise Acquisition	\$600,000	COMPLETED
Seaboard Water Franchise Acquisition	\$3 Million	COMPLETED
Simmons Rd. Reclaimed Water		Cancelled
South County ASR Reclaimed Water Test Well	\$514,000	COMPLETED
South County Reclaimed Water Extension To Alafia	\$2.54 Million	COMPLETED
South Mobley Reclaimed Water To Gunn Hwy	\$35,000	Cancelled
Saint Cloud Water Main Extensions	\$148,000	COMPLETED
Suncoast Corridor Reclaimed Water	\$19,000	COMPLETED
Valrico AWT Improvements	\$1.57 Million	COMPLETED
Valrico Hills Franch. Purchase And Water Connect	\$600,000	COMPLETED
Valrico Hills Franch. Purchase And Wastewater Connect	\$1.45 Million	On-Going
Wimauma Water System-Phase I	\$964,000	COMPLETED
Wimauma Water System-Phase II	\$2.5 Million	COMPLETED
Wimauma Water System-Phase III	\$2.2 Million	COMPLETED
Countywide Wastewater Pump Station Telemetry System	\$115,000	On-Going
Countywide Wastewater Retrofit Expansion	\$1,600	Cancelled
Schools Reclaimed Water	\$209,000	COMPLETED
Future Acquisition Of Water/ Wastewater Utility System	\$11.94 Million	On-Going
New Fire Hydrants (Approximately 50)	\$124,000	COMPLETED
Retrofit Expansions		Cancelled

LIBRARIES

Brandon Library ADA Renovation	\$27,000	COMPLETED
Lutz Library Re-Roof	\$73,000	COMPLETED
Lutz Library Expansion	\$576,000	COMPLETED
North Tampa Library A/C Replacement	\$12,000	COMPLETED
North Tampa Library Branch Expansion	\$801,000	Design Bid
Peninsular Library ADA Improvements		Completed With Grant
Riverview Library Carpet Repl.	\$22,000	COMPLETED
Ruskin Library Carpet Repl.	\$30,000	COMPLETED
Seminole Library Re-Roof	\$61,000	COMPLETED
South County Regional Library	\$8.34 Million	COMPLETED
Thonotosassa Library ADA Improvements	\$20,000	COMPLETED
Westgate Library Re-Roof	\$135,000	COMPLETED
Westgate Regional Library Renovation	\$876,000	Construction Bid
West Tampa Library Renovation	\$604,000	COMPLETED
Ybor Library ADA Improvements	\$109,000	COMPLETED

STORMWATER

1St St. SW & 18th Ave. Stormwater Drainage	\$228,000	COMPLETED
15th St. & 127th Ave. Outfall	\$347,000	COMPLETED

PROJECT COST STATUS

56th St. & Palm River Rd. Drainage	\$190,000	COMPLETED
78th St. & Palm River Rd. Culverts	\$27,000	COMPLETED
127th To Marjory Ave. Outfall	\$91,000	COMPLETED
130th Ave. & 131St Ave. Stormsewers	\$53,000	COMPLETED
145th Ave. Outfall & Garland Ct. Drainage	\$360,000	COMPLETED
Allegheny Dr. Culverts	\$134,000	COMPLETED
Apollo Beach Rd. Drainage	\$11,000	COMPLETED
Apollo Beach Rd. Drainage-Flamingo Rd.	\$41,000	COMPLETED
Archie Creek Master Plan	\$833,000	COMPLETED
Bearss/Duck Pond Stormwater Collector		Completed Using Other Funds
Bel Air Ave. Culverts	\$164,000	COMPLETED
Bentwood Dr. Lake Level Control	\$194,000	COMPLETED
Bloomingdale Rd. Underdrain	\$226,000	COMPLETED
Braves Ct. & Tomahawk Trail Underdrain	\$89,000	COMPLETED
Broadway (CR 574) & Williams Rd. Culverts	\$114,000	COMPLETED
Bunker Hill Culverts	98,000	COMPLETED
Caloosa Blvd Lake Level Control	\$149,000	COMPLETED
Cambron Rd. Underdrain	\$67,000	COMPLETED
Chelsea St. Drainage System	\$73,000	COMPLETED
Clair-Mel City Underdrain	\$61,000	COMPLETED
Cloister Dr. Culverts	\$119,000	COMPLETED
Debuel Rd. Storm Sewers	\$4,000	Completed Using Other Funds
Deerwood Cr. (Woodlands) Underdrain	\$78,000	COMPLETED
Delaney Creek (Reallocated Funds)	\$67,000	COMPLETED
Domino Dr. (Fairmont MHP) Storm Sewers	\$288,000	COMPLETED
Donneymoore Dr. Drainage System	\$4,000	Completed Using Other Funds
EastLake Basin Drainage Improvements	\$1,000	Completed Using Other Funds
Fordham Dr. Culverts		Cancelled
Gibsonton On The Bay Drainage Improvements	\$110,000	COMPLETED
Gunlock Ave. Storm Sewer	\$193,000	COMPLETED
Haynes Rd. (East Of Mohr) Drainage	\$6,000	COMPLETED
Himes Ave. & Kirby St. Drainage	\$233,000	COMPLETED
Jersey Ave. & Alpine Dr. Drainage	\$99,000	COMPLETED
Lake Hills Dr. Culverts & Outfall	\$165,000	COMPLETED



Water System Improvements

<u>PROJECT</u>	<u>COST</u>	<u>STATUS</u>
Langston & 12th Ave. Outfall	\$254,000	COMPLETED
Leonard Drive Culverts	\$74,000	COMPLETED
Lutz-Lake Fern Rd. Drainage	\$99,000	COMPLETED
May St. Outfall	\$53,000	COMPLETED
McIntosh Cr. & Westmore Drainage	\$69,000	COMPLETED
Memorial Hwy. (W. Of George) Underdrain	\$9,000	Completed Using Other Funds
Morris Bridge Rd. Drainage	\$65,000	COMPLETED
N. Pebble Beach Lake Level Control	\$174,000	COMPLETED
Oakvista Underdrain	\$44,000	COMPLETED
Occident St. Culverts	\$222,000	COMPLETED
Orient Rd. Drainage	\$5,000	COMPLETED
Park Drive Outfall	\$122,000	COMPLETED
Pebble Beach Blvd Lake Control Structures	\$108,000	COMPLETED
Pemberton Creek	\$204,000	COMPLETED
Rocky/Brushy Creek Basin	\$138,000	COMPLETED
Shadow Run Improvements		Cancelled
Lower Sweetwater Creek Rocky Creek Outfall	\$639,000	COMPLETED
Lower Sweetwater Creek Basin Improvements		Funding Source Moved
Sweetwater Creek Hanley Rd. Storm Sewers	\$107,000	COMPLETED
Summitview Dr. Drainage System	\$53,000	COMPLETED
Sun City Area Phase III		Funding Source Moved
SunLake Subdivision Underdrain		Completed Using Other Funds
Sunnyhill Rd. Drainage		Cancelled
USF Area Phase I & II Improvements		Funding Source Moved
Valley Forge Culverts	267,000	COMPLETED
Wilder & Sam Allen Drainage	\$14,000	COMPLETED
Williams Rd. & Circle S Drainage	\$65,000	COMPLETED
Windemere & Reindeer Rd. Drainage	\$270,000	COMPLETED
Windhorst & Windsor Ct. Drainage	\$156,000	COMPLETED
Winston Park Storm Sewers	\$864,000	COMPLETED
Wishing Well, Phase I & II Culverts	\$57,000	COMPLETED
Yule Lane And Tupelo Culverts	\$20,000	COMPLETED
Accelerated Stormwater Program	\$68.4 Million	Future
Stormwater Pumping Stations	\$129,000	COMPLETED
Unallocated Stormwater Program Funds	\$65 Million	Future

HART AUTHORITY PROJECT

HART Vehicles (Matching Grants To Purchase 13 Buses, Vans And Electric Vehicles)	\$3.4 Million	COMPLETED
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SCHOOL BOARD PROJECTS

Adams Middle Addition/Renovation	\$9.3 Million	COMPLETED
Anderson Elementary Renovation		Funded By Other Sources
Aparicio-Levy Technical Center	\$4.6 Million	COMPLETED
Armwood High Addition	\$2.3 Million	COMPLETED
Booker T. Washington K-8 Renovation	\$6.8 Million	COMPLETED
Bowers-Whitley Career Center	\$13.8 Million	COMPLETED
Brandon High School Renovation	\$14.9 Million	COMPLETED
Brandon High School Addition	\$1 Million	Construction
Bryant Elementary Addition	\$90,000	Construction
Buchanan Middle Renovation	\$9.0 Million	COMPLETED
Clair-Mel Elementary Renovation	\$2.8 Million	COMPLETED
Cleveland Elementary Renovation	\$113,000	COMPLETED
Davis Elementary School	\$10.9 Million	COMPLETED
Deer Park Elementary School (I)		Funded By Other Sources
Doby Elementary School (K)	11.5 Million	COMPLETED
East Bay High School Renovation	\$12.6 Million	COMPLETED
Eisenhower Middle Addition/Renovation	\$12.4 Million	COMPLETED
Fishhawk Elementary School	\$72,000	Completed Using Other Funds
Foster Elementary Renovation	\$1.3 Million	COMPLETED



<u>PROJECT</u>	<u>COST</u>	<u>STATUS</u>
Franklin Magnet Addition/Renovation	\$9.2 Million	COMPLETED
Gaither High Addition	\$2.6 Million	COMPLETED
Gary Adult Replacement	\$446,000	Completed Using Other Funds
Graham Elementary Renovation	\$1.9 Million	COMPLETED
Greco Middle Addition/Renovation	\$8.1 Million	COMPLETED
Hillsborough High Renovation	\$7.8 Million	Construction
James Elementary Addition/Renovation	\$6.8 Million	COMPLETED
Jefferson High School Renovation/Addition	\$17.2 Million	COMPLETED
Kenly Elementary Renovation	\$4.1 Million	COMPLETED
King High School Renovation	\$11.8 Million	COMPLETED
Lanier Elementary Renovation		Funded By Other Sources
Lennard High School(RRR)	\$40.4 Million	COMPLETED
Lomax Magnet Renovation/Addition	\$3.7 Million	COMPLETED
Lutz Elementary Renovation	\$4.0 Million	COMPLETED
Mann Middle Addition/Renovation	\$4.6 Million	COMPLETED
McLane Middle Renovation/Gym Replacement	\$5.7 Million	COMPLETED
Mendenhall Elementary Renovation	\$3.9 Million	COMPLETED
Miles Elementary Renovation	\$3.7 Million	COMPLETED
Mort Elementary Renovation	\$3.4 Million	COMPLETED
Muller Elementary School	\$10.5 Million	COMPLETED
Palm River Elementary Renovation	\$4.4 Million	COMPLETED
Plant City High School Renovation	\$16.6 Million	COMPLETED
Potter Elementary Addition/Renovation	\$5.1 Million	COMPLETED
Rampello K-8 School	\$4.1 Million	COMPLETED
Riverview High School	\$39.5 Million	COMPLETED
Schmidt Elementary School	\$9.9 Million	COMPLETED
Shaw Elementary Renovation	\$4.4 Million	COMPLETED
Sheehy Elementary School	\$9,000	Completed Using Other Funds
Shields Middle School	\$17.8 Million	COMPLETED
Tampa Bay Technical Renovation	\$11.7 Million	COMPLETED
Van Buren Middle Addition/Renovation	\$1.2 Million	COMPLETED
Webb Middle Addition/Renovation	\$7.4 Million	COMPLETED
Parking Facility	\$5.7 Million	Construction

TEMPLE TERRACE PROJECTS

City Hall	\$33,000	On-Going
Fire Department Administration Vehicles	\$52,000	COMPLETED
Fire Department Brush Truck	\$53,000	COMPLETED
Fire Department EMS Ambulance & Equipment	\$432,000	COMPLETED
Fire Department Engine	\$547,000	COMPLETED
Fire Department Ladder Truck	\$597,000	COMPLETED
Fire Station #1 Improvements	\$35,000	On-Going
Fire Station #2 Improvements	\$349,000	COMPLETED
Misc. Building Improvements	\$67,000	On-Going
Misc. Park Improvements	\$102,000	On-Going
Park Facility Improvements	\$125,000	On-Going
Public Library 20,000 Sq. Ft. Renovation/Addition	\$1.3 Million	COMPLETED
Public Safety Computer System	\$1.2 Million	COMPLETED
Public Safety Radio Upgrades	\$175,000	COMPLETED

<u>PROJECT</u>	<u>COST</u>	<u>STATUS</u>
Police Vehicles & Equipment	\$961,000	On-Going
Riverhills And Park Land (Town Center)	\$497,000	On-Going

PLANT CITY PROJECTS

Alexander Street RR Crossing Replacement	\$225,000	Planning
Baseball/Softball Field Improvements	\$35,000	Planning
Bike & Nature Trail Improvements	\$14,000	COMPLETED
Boys & Girls Club Building	\$100,000	COMPLETED
Burchwood Park Pavillion	\$45,000	Planning
Burchwood Park Restrooms	\$45,000	Planning
Cemetery Division Fuel Tanks	\$30,000	Planning
Cherry Street Traffic Calming	\$200,000	Planning
New City Hall	\$6.25 Million	COMPLETED
City Radio Communications Upgrade	\$16,000	Planning
Courier Field Improvements	\$32,000	COMPLETED
Dort Street Tennis Court	\$10,000	COMPLETED
Ellis-Methvin Park Development	\$200,000	Planning
Ellis-Methvin Park Improvements	\$150,000	Design
Enhanced Network System & Emer. Preparedness Connections	\$150,000	COMPLETED
Fuel Filling System Replacement	\$26,000	Planning
Gilchrist Park ADA Improvements	\$50,000	COMPLETED
John R. Trinkle Multi-Purpose Facility Improvements	\$325,000	COMPLETED
Martin Luther King Jr. Rec. Center Improvements	\$36,000	COMPLETED
Martin Luther King Jr. Rec. Center Kitchen Rehab.	\$59,000	COMPLETED
Martin Luther King Jr. Rec. Center Playground	\$35,000	Planning
Mendoza Road Reconstruction And Pinedale Subdivision Drainage Improvements	\$150,000	Planning
Mike Sansone Park Fuel Tanks	\$25,000	Planning
Mike Sansone Park Restroom Facilities	\$50,000	Planning
Neighborhood Parks Improvements	\$50,000	Planning
Parks ADA Improvements	\$75,000	On-Going
Parks Division Maintenance Building	\$250,000	Planning
Plant City Tennis Center And Courts	\$350,000	COMPLETED



Plant City YMCA	\$1.5 Million	COMPLETED
Planteen Recreation Center Improvements	\$26,000	COMPLETED
Michael S. Sparkman Police Center & Buildings	\$6.5 Million	COMPLETED
Samuel W. Cooper Park And Drainage Project (Jenkins St)	\$672,000	COMPLETED
Street Resurfacing	\$427,700	On-Going
Stormwater And Traffic Division Warehouse	\$100,000	Planning
Wheeler Street RR Crossing Replacement	\$145,000	Planning
Woodrow Wilson RR Crossing Replacement	\$105,000	Planning

PROJECT COST STATUS

CITY OF TAMPA PROJECTS

FIRE RESCUE

Fire Station #1 Headquarters Cooling Tower	\$510,000	In Progress
Fire Station #10 Floor Improvements	\$11,000	COMPLETED
New/Replacement Fire Stations	\$2 Million	In Progress
Various Fire Station-Kitchen Renovations	\$200,000	COMPLETED
Various Fire Station Improvements, Phase I	\$1.6 Million	In Progress
Various Fire Station Improvements, Phase II	\$230,000	In Progress
Vehicle Replacement Program	\$3.6 Million	COMPLETED



Tampa Fire Station #21

POLICE

District III Headquarters	\$2 Million	In Progress
Headquarters Chiller & Cooling Tower Improvements	\$913,000	In Progress
Vehicles And Equipment	\$13 Million	COMPLETED

PARKS AND RECREATION

American Legion Playground	\$143,000	In Progress
Aquatics Facilities	\$450,000	In Progress
Ballast Point Park Renovations	\$469,000	COMPLETED
Bayshore Little League	\$100,000	COMPLETED
Bobby Hicks Pool Improvements	\$89,000	In Progress
Copeland Park Community Center	\$1 Million	COMPLETED
Cuscaden Pool Renovations	\$111,000	COMPLETED
Cypress Beach & Mullet Point Parks Designs	\$306,000	In Progress
Cypress Street Park Construction	\$511,000	In Progress
Cyrus Greene Community Ctr.	\$146,000	COMPLETED
Cyrus Greene Pool	\$232,000	In Progress
David Barksdale Senior Center Improvements	\$654,000	COMPLETED
Fair Oaks Playground	\$150,000	Design
Freedman Tennis Complex	\$300,000	COMPLETED
Grant Park	\$180,000	In Progress
Greco Softball Complex Renovations	\$423,000	COMPLETED
Henry & Ola Playground	\$175,000	In Progress
Henry & Ola Playground Soccer Field Improvements	\$75,000	COMPLETED
Highland Pines Playground	\$653,000	In Progress
Hyde Park Craft Center Addition	\$250,000	In Progress
Lowry Park Ballfield Relocation	\$245,000	COMPLETED
Lowry Park Improvements	\$365,000	In Progress
Memorial Pool Improvements	\$48,000	In Progress
Mickey McGuire Creative Arts Center/Virginia Rivers Center Improvements	\$251,000	On Hold
M.L. King Jr. Center & Parking Lot Improvements	\$175,000	COMPLETED

PROJECT COST STATUS



Highlands Pine Activity Center

New Tampa Center Improvements	\$2.5 Million	In Progress
Palma Ceia Playground	\$153,000	In Progress
Palma Ceia Playground Building	\$66,000	In Progress
Port Tampa Center Improvements	\$702,000	COMPLETED
River Crest Park Improvements	\$50,000	COMPLETED
Riverfront Park	\$400,000	In Progress
Riverview Terrace Playground	\$129,000	In Progress
Seminole Recreation Center	\$65,000	COMPLETED
Southwest Port Tampa Park	\$222,000	In Progress
Tampa Park Plaza	\$60,000	In Progress
Taylor Craft Center	\$350,000	In Progress
Temple Crest Playground Improvements	\$184,000	In Progress
Williams Park Playground Activities Center	\$409,000	COMPLETED
Ancillary Equipment, Playground Equipment, Surfacing	\$250,000	In Progress
Ancillary Playground Equipment & Fall Surfaces	\$200,000	In Progress
City-wide Cemetery Improvements	\$138,000	In Progress
City-wide Greenways And Trails	\$495,000	In Progress
City-wide Parkland & Facilities Acquisition	\$692,000	COMPLETED
Fencing, Athletic Courts & Fields	\$300,000	In Progress
New Play Equipment	\$393,000	In Progress
Parks Development	\$933,000	In Progress
Park Improvement Projects	\$4.8 Million	In Progress
Parking Lots & Hard Surface Improvements	\$200,000	In Progress
Parks Shoreline Erosion Control	\$229,000	In Progress
Various Parks, Trails And Sidewalks	\$200,000	In Progress
Various Pool Improvements	\$154,000	COMPLETED
Vehicle Replacement Program	\$516,000	COMPLETED
Youth League Lighting Replacement	\$31,000	COMPLETED

STORMWATER

Cleveland Street Drainage Improvements	\$1.6 Million	COMPLETED
Curiosity Creek Drainage Basin Improvements	\$3.7 Million	COMPLETED
Cypress/Memorial (Lemon Street Ditch) Culvert Replacement	\$781,000	COMPLETED
Davis Islands On-Ramp	\$265,000	COMPLETED
Palma Ceia Drainage Improvements	\$1.1 Million	COMPLETED
Poinsettia Pond Pump Station Improvements	\$802,000	In Progress
Equipment	\$273,000	COMPLETED

PUBLIC WORKS & TRANSPORTATION

East-West New Tampa Roads	\$2 Million	In Progress
Manhattan Avenue: Gandy Blvd. To Euclid Ave.	\$868,000	In Progress

PROJECT COST STATUS

North 22nd Street Enhancements	\$1.2 Million	In Progress
Seminole Heights Cul-De-Sacs	\$63,000	COMPLETED
South Howard Avenue Improvements	\$121,000	COMPLETED
South Westshore & Commerce Street Improvements	\$2.6 Million	COMPLETED
Bicycle And Pedestrian Facilities	\$1.5 Million	On-Going
Brick Street Maintenance	\$500,000	COMPLETED
Bridge Upgrading	\$1 Million	COMPLETED
City-wide Sea Wall Reconstruction	\$700,000	COMPLETED
City-wide Sidewalk Construction	\$999,000	COMPLETED
City-wide Street Resurfacing	\$3 Million	COMPLETED
Downtown Two-Way Street Configuration	\$833,000	In Progress
Intelligent Transportation Systems	\$1 Million	In Progress
Minor Intersection Improvements	\$1.1 Million	On-Going
Neighborhood Traffic Calming, Phase I	\$2.5 Million	COMPLETED
Neighborhood Traffic Calming, Phase II	\$1 Million	In Progress
Neighborhood Traffic Control Solution	\$242,000	COMPLETED
Sidewalk Constr. - Street Resurface-Traffic Calming	\$850,000	COMPLETED
Street Resurfacing, Phase I	\$2.5 Million	COMPLETED
Street Resurfacing, Phase II	\$928,000	In Progress
Vehicles Replacement Program, Phase I	\$3.9 Million	COMPLETED
Vehicles Replacement Program, Phase II	\$16.3 Million	On-Going
Vehicles Replacement Program, Phase III	\$4.6 Million	On-Going

BOND PROJECTS

Ballast Point Pier & Boat Ramp	\$2 Million	In Progress
Bayshore Balustrade	\$600,000	In Progress
Cotanchobee/Heroes Park	\$2.5 Million	In Progress
Cuscaden Pool Renovations	\$2 Million	In Progress
Cyrus Greene Pool	\$1.5 Million	In Progress
Downtown Waterfront Park	\$837,000	In Progress
Fort Brooke Park	\$1.9 Million	COMPLETED
Hunt Center Relocation	\$1.7 Million	In Progress
Lowry Park Ballfield Relocation	\$1.9 Million	COMPLETED
Lowry Park Zoo Expansion	\$10 Million	COMPLETED
MacFarlane Park-Freedom Playground	\$250,000	In Progress
Museum Of Art	\$27 Million	In Progress
New/North Tampa Fields And Parks	\$3 Million	In Progress
New Tampa Ballfield Construction	\$947,000	COMPLETED
New Tampa Community Center	\$2 Million	In Progress
Ribbon Of Green	\$2.3 Million	In Progress
Seminole Garden Center	\$1.5 Million	In Progress
Springhill Park-Community Center (Sulphur Springs)	\$3 Million	In Progress
Tampa Theatre Improvements	\$488,000	COMPLETED
Wellswood (Lighting)	\$600,000	In Progress
Communication System	\$1 Million	In Progress
Computer Systems	\$1.1 Million	In Progress
Contingency & Overrun Reserve	\$844,000	In Progress
Roadway Construction	\$5 Million	On-Going
Non-Departmental Debt Service	\$25 Million	On-Going

TAMPA SPORTS AUTHORITY PROJECTS

Raymond James Community Stadium	\$168 Million	COMPLETED
Buccaneers Training Facility	\$12 Million TBD	On-Going

