

**HILLSBOROUGH COUNTY COMMUNITY INVESTMENT TAX
AS OF SEPT. 30, 2010 BASED - ON THE FY 11 - FY 15 CIP DOCUMENT**

PROJECT TITLE	COST	STATUS
FIRE SERVICES		
AMBULANCE REPLACEMENT	\$1,749,000	COMPLETED
APOLLO B. F.S. # 29 RE-REROOF	\$63,000	COMPLETED
BRANDON FIRE STATION	\$536,000	COMPLETED
CHAPMAN ROAD FIRE STATION	\$3,152,000	COMPLETED
CONCRETE APRONS	\$65,000	COMPLETED
CORK-KNIGHTS FIRE STATION CONSTRUCTION	\$509,000	COMPLETED
COUNTRY PLACE FIRE STATION	\$2,804,000	COMPLETED
DOVER FIRE STATION RENOVATION	\$418,000	COMPLETED
FALKENBURG RD F.S. # 33 REROOF	\$66,000	COMPLETED
FIRE EQUIPMENT REPLACEMENT/REFURB.	\$2,888,000	COMPLETED
FIRE HYDRANT INSTALLATION	\$0	UNFUNDED
FIRE RESCUE EQUIPMENT REPLACEMENTS	\$8,664,000	ON-GOING
FIRE RESCUE HEADQUARTERS	\$11,000	DEFERRED
FIRE STATION CODE COMPL. & REHAB PHASE I	\$211,000	COMPLETED
FIRE STATION CODE COMPL. SPRINKLERS PHASE II	\$810,000	COMPLETED
LUTZ FIRE STATION	\$477,000	COMPLETED
MIDWAY FIRE STATION	\$187,000	COMPLETED
MOBILE EMERGENCY OPERATIONS CTR. VEHICLE	\$80,000	COMPLETED
NORTH HILLSBOROUGH F. S. #14	\$1,920,000	PROJECT DEVELOPMENT
PALM RIVER FIRE STATION	\$428,000	COMPLETED
RIVER OAKS FIRE STATION	\$1,747,000	COMPLETED
RUSKIN F.S. #17 CONSTRUCTION	\$24,000	COMPLETED
RUSKIN FIRE STATION #17 LAND ACQUISITION	\$719,000	COMPLETED
SCBA FIRE RESCUE BREATHING APPARATUS	\$2,143,000	COMPLETED
SUN CITY CENTER FIRE STATION	\$1,524,000	COMPLETED
TAMPA SHORES FIRE STATION	\$2,163,000	COMPLETED
WEST HILLSBOROUGH F.S. # 31 REROOF	\$69,000	COMPLETED
GOVERNMENT FACILITIES & EQUIPMENT		
BRANDON REGIONAL SERVICE CENTER	\$5,500,000	COMPLETED
CONTINUITY OF COUNTY GOVT. PHASE II	\$293,000	COMPLETED
COOPERATIVE EXTENSION AUDITORIUM	\$713,000	COMPLETED
COUNTY CENTER EXTERIOR HARDSCAPE	\$432,000	COMPLETED
EAST COUNTY COURT REDEVELOP/REGIONAL SVC CNTR	\$16,000,000	CONSTRUCTION

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PROJECT TITLE	COST	STATUS
LOWRY PARK ZOO	\$3,760,000	COMPLETED
LOWRY PARK ZOO CAPITAL CONSTRUCTION	\$3,823,342	COMPLETED
MOSI EAST WING - NORTH WING ROOF STRUCTURE	\$750,000	COMPLETED
MOSI EXPANSION CHILDREN'S SCIENCE CENTER	\$9,809,000	COMPLETED
MOSI WEST WING REPAIRS/RESEAL/RECAULKING	\$1,000,000	COMPLETED
NEW MEDICAL EXAMINER FACILITY	\$13,137,390	COMPLETED
PGM DOCUMENT MANAGEMENT SYSTEM	\$192,000	COMPLETED
PUBLIC ART-VARIOUS	\$1,021,000	ON-GOING
PUBLIC ART-UNALLOCATED ASSESSMENTS	\$863,000	ON-GOING
REROOF FRED KARL LEGAL CENTER	\$8,000	CANCELED
SOUTH COUNTY SERVICE CENTER	\$4,200,000	COMPLETED
TAMPA BAY HISTORY CENTER	\$17,080,000	COMPLETED
TEMPLE TERRACE COMMUNITY CTR	\$500,000	FUNDS TRANSFERRED
USF GENERATOR	\$450,000	CONSTRUCTION
AGING & SOCIAL SERVICES		
BRANDON SENIOR ADULT DAY CARE FACILITY	\$1,040,000	COMPLETED
MANHATTAN SENIOR ADULT DAY CARE FACILITY	\$1,178,000	COMPLETED
RIVERVIEW TERRACE SENIOR CENTER	\$2,404,000	COMPLETED
RUSKIN SERVICE CENTER REHAB	\$97,000	COMPLETED
TELEPHONE LINES FOR REGIONAL RELIEF CENTER	\$0	COMPLETED WITH GRANT DOLLARS
TOWN 'N COUNTRY SENIOR CENTER	\$1,936,210	COMPLETED
UNIVERSITY COMMUNITY SOCIAL SVCS. CENTER	\$1,024,000	COMPLETED
ANIMAL SERVICES		
ANIMAL SERVICES INVESTIGATION KENNEL & EXERCISE YARD	\$95,000	CANCELED
ANIMAL SERVICES ROOF REPLACEMENT & SHELTER VENTILATION	\$1,525,000	DESIGN
ANIMAL SVCS. ADOPTION, ADMIN & OPERATION IMPROVEMENTS	\$2,167,000	COMPLETED
CHILDRENS SERVICES		
CHILDRENS SERVICES ATHLETIC CENTER	\$1,211,000	COMPLETED
CHILDRENS SERVICES CAMPUS ENHANCEMENTS	\$4,000,000	COMPLETED
PUBLIC SAFETY		
512-BED JAIL (PHASES I, II, & III)	\$19,327,000	COMPLETED

**HILLSBOROUGH COUNTY COMMUNITY INVESTMENT TAX
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PROJECT TITLE	COST	STATUS
700 TWIGGS ST. RENOVATION	\$4,128,000	COMPLETED
COMPUTER AIDED DISPATCH	\$0	FUNDED WITH AD VALOREM
COPS AHEAD EQUIPMENT	\$953,000	COMPLETED
COUNTY CENTER SECURITY	\$100,000	COMPLETED
COURT COMPLEX	\$22,716,629	CONSTRUCTION
CRIMINAL JUSTICE INFORMATION SYSTEM	\$7,400,000	COMPLETED
FALKENBURG RD JAIL EXPANSION PHASE V	\$21,622,000	COMPLETED
FALKENBURG RD JAIL EXPANSION PHASE VI	\$74,210,000	COMPLETED
FALKENBURG RD JAIL EXPANSION PHASE VII	\$23,500,000	PROJECT DEVELOPMENT
JAIL EXPANSION PHASE IV	\$26,400,000	COMPLETED
MAIN COURTHOUSE - PHASE I	\$868,000	COMPLETED
MAIN COURTHOUSE - PHASE II	\$6,562,000	COMPLETED
MAIN COURTHOUSE - PHASE III	\$0	CONSOLIDATED WITH PHASE II
MAIN COURTHOUSE - PHASE IV	\$0	CONSOLIDATED WITH PHASE II
SHERIFF'S FLEET EQUIPMENT REPLACEMENT CIT I	\$4,112,000	COMPLETED
SHERIFF'S FLEET EQUIPMENT REPLACEMENT CIT III	\$10,800,000	ON-GOING
SPECIAL NEEDS PROGRAM SHELTER UPGRADES	\$0	COMPLETED WITH GRANT DOLLARS
STATE ATTORNEY BRIDGE	\$0	UNFUNDED
TRAFFIC MANAGEMENT CENTER	\$7,500,000	DESIGN
LIBRARY		
BRANDON LIBRARY ADA RENOVATION	\$27,000	COMPLETED
LUTZ LIBRARY EXPANSION	\$576,304	COMPLETED
LUTZ LIBRARY ROOF REPLACEMENT	\$73,000	COMPLETED
NORTH TAMPA LIBRARY A/C REPLACEMENT	\$12,000	COMPLETED
NORTH TAMPA LIBRARY BRANCH EXPANSION	\$801,000	COMPLETED
PENINSULAR LIBRARY - ADA IMPROVEMENTS	\$0	PROJECT COMPLETED WITH GRANT
RIVERVIEW LIBRARY CARPET REPLACEMENT	\$23,000	COMPLETED
RUSKIN LIBRARY CARPET REPLACEMENT	\$30,000	COMPLETED
SEMINOLE LIBRARY ROOF REPLACEMENT	\$61,000	COMPLETED
SOUTH REGIONAL LIBRARY	\$8,342,500	COMPLETED
THONOTOSASSA LIBRARY - ADA IMPROVEMENTS	\$20,000	COMPLETED
UNIVERSITY AREA PARTNERSHIP LIBRARY	\$2,000,000	DESIGN
WEST TAMPA LIBRARY RENOVATION	\$604,000	COMPLETED
WESTGATE LIBRARY ROOF REPLACEMENT	\$135,000	COMPLETED
WESTGATE REGIONAL LIBRARY	\$876,200	COMPLETED

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PROJECT TITLE	COST	STATUS
YBOR LIBRARY IMPROVEMENTS	\$109,000	COMPLETED
PARKS		
ALDERMAN'S FORD PARK	\$100,000	COMPLETED
ALL PEOPLES CENTER MULTI-PURPOSE GYMNASIUM CONSTRUCTION, PHASE I	\$4,950,000	COMPLETED
APOLLO BEACH NATURE PARK RESTROOMS	\$100,000	COMPLETED
ATHLETIC STORAGE BUILDINGS	\$1,000,000	CONSTRUCTION
BALM PARK	\$40,000	COMPLETED
BRANCHTON AREA PARK ADDITN'L LAND ACQUISITION	\$1,503,083	COMPLETED
BRANDON ADVANTAGE CENTER	\$2,500,000	FUNDS ALLOCATED TO NON-PROFIT
BYPASS CANAL ROWING FACILITY PHASE II	\$600,000	PROJECT DEVELOPMENT
CARROLLWOOD CULTURAL CENTER LAND ACQUISITION	\$911,000	COMPLETED
CARROLLWOOD VILLAGE COMMUNITY/RECREATION CTR	\$5,222,000	COMPLETED
CARROLLWOOD WASTEWATER TREATMENT PLANT SURPLUS LAND ACQUISITION	\$340,000	COMPLETED
CHILDREN'S MUSEUM	\$3,000,000	FUNDS ALLOCATED TO NON-PROFIT
CITRUS PARK LITTLE LEAGUE	\$97,000	COMPLETED
CONCESSION / RESTROOM REPLACEMENT	\$1,250,000	CONSTRUCTION
COUNTYWIDE SOCCER COMPLEX	\$15,000,000	FUTURE
CUBAN CIVIC CLUB RENOVATION	\$0	CANCELED
E.G. SIMMONS PARK	\$99,000	COMPLETED
EAST COUNTY THERAPEUTIC EQUESTRIAN FACILITY	\$500,000	DESIGN
EUREKA SPRINGS PARK	\$80,000	COMPLETED
FISH HAWK SPORTS COMPLEX	\$9,247,000	COMPLETED
FLATWOODS PARK CAMPGROUND IMP	\$0	CANCELED
FRIENDS OF PLANT PARK	\$65,000	FUNDS ALLOCATED TO PLANT CITY
HEROES PARK	\$1,000,000	FUNDS ALLOCATED TO CITY OF TAMPA
JACKSON SPRGS PARK RENOVATION/ADA COMPLIANCE	\$65,000	PROJECT DEVELOPMENT
KENLY PARK RENOVATION/ADA COMPLIANCE	\$0	FUNDING SOURCE MOVED
KEYSTONE PARK	\$190,000	COMPLETED
LAKE PARK	\$400,000	COMPLETED
LETTUCE LAKE PARK	\$100,000	COMPLETED
LIGHTING PROJECTS FOR RECREATION COMPLEXES	\$1,485,074	COMPLETED
LIGHTING REHABILITATION AT VARIOUS PARKS	\$200,000	COMPLETED
LIMONA PARK	\$50,000	COMPLETED

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LITHIA SPRINGS	\$96,000	COMPLETED
LIVE OAK SPORTS COMPLEX	\$4,097,000	COMPLETED
LOGAN GATE	\$48,000	COMPLETED
LOWRY PARK ZOO	\$500,000	FUNDS ALLOCATED TO NON-PROFIT
LUTZ LITTLE LEAGUE	\$91,000	COMPLETED
LUTZ/OSCAR COOLER FOOTBALL PRACTICE FIELD	\$500,000	CONSTRUCTION
MANGO PARK IMPROVEMENTS	\$100,000	COMPLETED
MEDARD PARK	\$30,000	COMPLETED
MISCELLANEOUS NEIGHBORHOOD PARK IMPROVEMENTS	\$5,396,000	CONSTRUCTION
NEW TAMPA COMMUNITY PARK LAND ACQUISITION	\$3,146,300	COMPLETED
NORTHDAL COMMUNITY CENTER	\$1,851,300	COMPLETED
NORTHDAL PARK	\$501,000	COMPLETED
NORTHDAL-LAKE PARK GREENWAY TRAIL	\$744,460	COMPLETED
NORTHEAST ATHLETIC COMPLEX LAND ACQUISITION	\$1,473,351	COMPLETED
NORTHSIDE LITTLE LEAGUE	\$99,000	COMPLETED
NORTHWEST MULTI-PURPOSE GYMNASIUM	\$2,000,000	DESIGN
NW RECREATION CORRIDOR MAINT BLDG	\$135,000	PENDING
NYE PARK	\$100,000	COMPLETED
OLD FORT KING TRAIL	\$3,458,000	COMPLETED
ORANGE GROVE	\$70,000	COMPLETED
OSCAR COOLER SOCCER COMPLEX CONSTRUCTION	\$3,703,000	COMPLETED
PLANT CITY MULTIPLE PARKS PROJECTS	\$600,000	FUNDS ALLOCATED TO PLANT CITY
PLANT CITY SPORTS COMPLEX - LAND ACQUISITION	\$575,000	COMPLETED
PUBLIC ACCESS TO VARIOUS ELAPP SITES	\$267,300	COMPLETED
RUSKIN COMMON GOOD PARK	\$50,000	COMPLETED
SOUTH COAST GREENWAY PH I - PD&E/CONSTRUCTION	\$2,487,000	RIGHT-OF-WAY REVIEW
SOUTH COAST GREENWAY PH III - PD&E/CONSTRUCTION	\$0	CANCELED
SOUTH COUNTY RECREATIONAL CORRIDOR PLAN	\$170,000	COMPLETED
SOUTH MOBLEY PARK (PHASE II)	\$1,980,000	COMPLETED
SPRINGHEAD COMMUNITY CNTR ADDITION	\$614,000	COMPLETED
SUMMERFIELD SOCCER/FOOTBALL COMPLEX	\$2,934,000	COMPLETED
TEMPLE TERRACE BYPASS CANAL LAND ACQUISITION	\$0	CANCELED
TEMPLE TERRACE MULTIPLE PARKS PROJECTS	\$450,000	FUNDS ALLOCATED TO TEMPLE TERRACE
THATCHER PARK	\$28,000	COMPLETED
TOWN 'N COUNTRY COMMUNITY CENTER	\$2,306,819	COMPLETED

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PROJECT TITLE	COST	STATUS
TOWN 'N COUNTRY GREENWAY CONNECTION	\$574,000	COMPLETED
TOWN 'N COUNTRY LINEAR PARK EXTENSION	\$862,000	COMPLETED
TOWN 'N COUNTRY/SHIMBERG SOCCER FIELD EXPANSION	\$750,000	COMPLETED
UNALLOCATED FUNDS	\$4,000	FUTURE
UNIVERSITY CENTER PARKING EXPANSION	\$1,400,000	FUTURE
UPPER TAMPA BAY PARK	\$85,000	COMPLETED
UPPER TAMPA BAY TRAIL CHANNEL PARK - TRAILHEAD ADDITIONAL STORAGE	\$16,000	CANCELED
UPPER TAMPA BAY TRAIL IV TRAILHEAD SECTION C-1	\$3,259,000	DESIGN
UPPER TAMPA BAY TRAIL PHASE III	\$107,652	COMPLETED
UPPER TAMPA BAY TRAIL-PHASE II	\$7,462,308	COMPLETED
UPPER TAMPA BAY TRAIL-PHASE IV	\$1,198,500	DESIGN
UPPER TPA BAY TRAIL PHASE I	\$225,000	COMPLETED
VETERANS MEMORIAL PARK EXPANSION	\$1,500,000	CONSTRUCTION
VETERANS MEMORIAL PRK ADDITIONAL LAND ACQUISITION	\$285,000	COMPLETED
WATERSET SPORTS COMPLEX LAND ACQUISITION	\$2,812,000	COMPLETED
WATERSET SPORTS COMPLEX PD&E	\$0	CANCELED
WHEELCHAIR SOFTBALL FIELDS	\$500,000	DESIGN
WILDCAT CREEK	\$9,000	COMPLETED
WILDERNESS PARK	\$47,000	COMPLETED
WILLIAM OWENS PASS PARK	\$3,512,000	COMPLETED
YMCA BOB SIERRA TEEN CENTER	\$500,000	FUNDS ALLOCATED TO YMCA
YOUTH ATHLETICS COMPLEXES IMPROVEMENTS	\$6,000,000	CONSTRUCTION
STORMWATER		
127TH & MARJORY AVE OUTFALL	\$91,000	COMPLETED
130TH AVE & 131ST AVE STORMSEWERS	\$53,000	COMPLETED
145TH AVE. OUTFALL & GARLAND CT DRAINAGE	\$360,000	COMPLETED
15TH ST & 127TH AVE OUTFALL	\$347,000	COMPLETED
1ST ST SW & 18TH AVE SW DRAINAGE	\$228,000	COMPLETED
20TH ST FROM 127TH AVE TO 139TH AVE STORMWATER IMPROVEMENTS	\$0	COMPLETED
56TH ST & PALM RIVER RD DRAINAGE	\$190,000	COMPLETED
78TH ST & PALM RIVER RD. CULVERTS	\$27,000	COMPLETED
ALLEGHENY DR CULVERTS	\$134,000	COMPLETED
APOLLO BEACH RD DRAINAGE SYSTEM	\$11,000	COMPLETED

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APOLLO BEACH RD DRAINAGE-FLAMINGO RD	\$41,000	COMPLETED
ARCHIE CREEK	\$833,000	COMPLETED
BEARSS/DUCK POND STORMWATER COLLECTOR	\$0	COMPLETED USING OTHER FUNDS
BEL AIR AVE CULVERTS	\$164,000	COMPLETED
BENTWOOD DR LAKE STRUCTURE	\$194,000	COMPLETED
BLOOMINGDALE SECTION F UNDERDRAIN	\$226,000	COMPLETED
BRAVES CT & TOMAHAWK TRIAL UNDERDRAIN	\$89,000	COMPLETED
BROADWAY (CR 574) & WILLIAMS CULVERTS	\$114,000	COMPLETED
BUNKER HILL CULVERTS	\$98,000	COMPLETED
CALOOSA BLVD LAKE CONTROL STRUCTURES	\$149,000	COMPLETED
CAMBRON RD UNDERDRAIN	\$67,000	COMPLETED
CHELSEA ST DRAINAGE SYSTEM	\$73,000	COMPLETED
CLAIR MEL CITY UNDERDRAIN	\$61,000	COMPLETED
CLOISTER DR. CULVERTS	\$119,000	COMPLETED
COUNTYWIDE WATERSHED MANAGEMENT MASTERPLAN UPDATE	\$1,500,000	ON-GOING
COUNTYWIDE WATERSHED MANAGEMENT MASTERPLAN UPDATE PHASE II	\$450,000	ON-GOING
CULVERT REPLACEMENT- CNTYWIDE FY07	\$2,000,000	COMPLETED
CULVERT REPLACEMENT PROGRAM FY08 - FY13	\$2,550,000	ON-GOING
CYPRESS CREEK STORMWATER PLAN IMPLEMENTATION	\$250,000	PROJECT DEVELOPMENT
DEBUEL RD STORMSEWERS	\$4,000	COMPLETED USING OTHER FUNDS
DEERWOOD CR (WOODLANDS) UNDERDRAIN	\$78,000	COMPLETED
DELANEY CREEK	\$67,000	COMPLETED
DELANEY CREEK STORMWATER PLAN IMPLEMENTATION	\$200,000	ON-GOING
DOMINO DR (FAIRMONT MHP) STORMSEWERS	\$288,000	COMPLETED
DONNEYMOORE DR DRAINAGE SYSTEM	\$4,000	COMPLETED USING OTHER FUNDS
DUCK POND DRAINAGE IMPROVEMENT	\$4,086,000	DESIGN
EAST LAKE BASIN	\$1,000	COMPLETED USING OTHER FUNDS
FORDHAM DR CULVERTS	\$0	CANCELED
GIBSONTON ON THE BAY DRAINAGE IMPROVEMENTS	\$450,000	COMPLETED
GUNLOCK AVE STORMSEWER	\$193,000	COMPLETED
HAYNES RD (EAST OF MOHR) DRAINAGE	\$6,000	COMPLETED
HERITAGE CREST RETENTION POND IMPROVEMENTS	\$270,000	DESIGN

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HILLSBOROUGH RIVER/TAMPA BYPASS CANAL STORMWATER	\$500,000	PROJECT DEVELOPMENT
HIMES AVE & KIRBY ST DRAINAGE	\$233,000	COMPLETED
HOLLOMANS BRANCH STORMWATER IMPROVEMENTS	\$1,452,000	PROJECT DEVELOPMENT
JERSEY AVE & ALPINE DR DRAINAGE	\$99,000	COMPLETED
LAKE HILLS DR CULVERTS & OUTFALL	\$165,000	COMPLETED
LAKE JUNE WETLANDS RESTORATION	\$465,000	PROJECT DEVELOPMENT
LANGSTON & 12TH AVE OUTFALL	\$254,000	COMPLETED
LEONARD DRIVE CULVERTS	\$74,000	COMPLETED
LOWER SWEETWATER CREEK STORMWATER PLAN IMPLEMENTATION	\$100,000	DESIGN
IMPLEMENTATION PLAN	\$639,000	COMPLETED
LUTZ-LAKE FERN ROAD DRAINAGE	\$99,000	COMPLETED
MAJOR NEIGHBORHOOD DRAINAGE IMP FY08-FY13	\$10,893,000	ON-GOING
MASTER PLAN IMPLEMENTATION PROGRAM FY08 - FY13	\$1,588,000	ON-GOING
MAY ST OUTFALL	\$53,000	COMPLETED
MCINTOSH CR & WESTMORE DRAINAGE	\$69,000	COMPLETED
MEMORIAL HWY (W. OF GEORGE) UNDERDRAIN	\$9,000	COMPLETED USING OTHER FUNDS
MINOR NEIGHBORHOOD DRAINAGE IMP FY08-FY13	\$21,352,000	ON-GOING
MORRIS BRIDGE RD (VERGES) DRAINAGE	\$65,000	COMPLETED
N. PEBBLE BEACH LAKE CONTROL STRUCTURES	\$174,000	COMPLETED
NEIGHBORHOOD SYSTEM IMPROVEMENTS	\$1,545,000	ON-GOING
OAKVISTA UNDERDRAIN	\$44,000	COMPLETED
OCCIDENT ST CULVERTS	\$222,000	COMPLETED
ORIENT RD DRAINAGE	\$5,000	COMPLETED
PALM RIVER/LIMETREE RD DRAINAGE	\$0	COMPLETED USING OTHER FUNDS
PARK DRIVE OUTFALL	\$122,000	COMPLETED
PAT ACRES SUBDIVISION DRAINAGE	\$0	CANCELED
PEBBLE BEACH BLVD LAKE CONTROL STRUCTURES	\$108,000	COMPLETED
PEMBERTON CREEK	\$204,000	COMPLETED
RIDEIN RD RIDEOUT RD CULVERTS	\$0	COMPLETED USING OTHER FUNDS
ROCKY/BRUSHY CREEK BASIN	\$138,000	COMPLETED
SHADOW RUN IMPROVEMENTS	\$0	CANCELED
STORMWATER PUMPING STATIONS	\$129,000	COMPLETED

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SUMMITVIEW DR DRAINAGE SYSTEM	\$53,000	COMPLETED
SUN CITY AREA PHASE III	\$0	COMPLETED USING OTHER FUNDS
SUN LAKE SUBDIVISION UNDERDRAIN	\$0	COMPLETED USING OTHER FUNDS
SUNNYHILL DRAINAGE	\$0	CANCELED
SWEETWATER CREEK STORMWATER IMPLEMENTATION PLAN	\$0	COMPLETED USING OTHER FUNDS
SWEETWATER CREEK-HANLEY RD STORMWATER IMPLEMENTATION PLAN	\$107,000	FUNDING SOURCE MOVED
TIDEWATER TRAIL CULVERTS	\$0	COMPLETED USING OTHER FUNDS
UNALLOCATED STORMWATER PROGRAM FUNDS	\$0	UNFUNDED
UNIVERSITY AREA GRANTS MATCHING FUNDS	\$2,942,000	ON-GOING
USF AREA PHASE I IMPROVEMENTS	\$0	COMPLETED USING OTHER FUNDS
USF AREA PHASE II STORMWATER IMPROVEMENTS	\$0	COMPLETED USING OTHER FUNDS
VALLEY FORGE CULVERTS	\$267,000	COMPLETED
WATER QUALITY IMP & ENV. PROGRAM FY08-FY13	\$9,301,000	ON-GOING
WEE LAKE OUTFALL IMPROVEMENTS	\$250,000	PROJECT DEVELOPMENT
WEST KNOX ST UNDERDRAIN	\$0	COMPLETED USING OTHER FUNDS
WILDER & SAM ALLEN DRAINAGE	\$14,000	COMPLETED
WILLIAMS RD & CIRCLE S DRAINAGE	\$65,000	COMPLETED
WILLIAMS RD (NORTH OF I-4) CULVERTS	\$0	CANCELED
WILLIAMS RD LYNN TO LINEBAUGH	\$0	COMPLETED USING OTHER FUNDS
WINDEMERE & REINDEER RD DRAINAGE	\$270,000	COMPLETED
WINDHORST & WINDSOR CT DRAINAGE	\$156,000	COMPLETED
WINSTON PARK STORM SEWERS	\$864,000	COMPLETED
WISHING WELL, PH I & II CULVERTS	\$57,000	COMPLETED
YULE LN AND TUPELO CULVERTS	\$20,000	COMPLETED
TRANSPORTATION IMPROVEMENTS		
22ND STREET MAIN STREET COMMUNITY PROJ	\$11,850,000	CONSTRUCTION
40TH ST (HILLSBOROUGH-BUSCH) COUNTY MATCH	\$4,300,000	COUNTY MATCH
40TH ST CORRIDOR ENHANCE PROJ SEG A	\$1,500,000	FUNDS ALLOCATED TO CITY OF TAMPA
40TH ST CORRIDOR ENHANCE PROJ SEG C	\$1,500,000	FUNDS ALLOCATED TO CITY OF TAMPA
56TH STREET AND BUSCH BLVD - CONTRIBUTION TO TEMPLE TERRACE	\$500,000	FUNDS ALLOCATED TO TEMPLE TERRACE
ADVANCED RIGHT-OF-WAY ACQUISITION	\$1,644,000	COMPLETED

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ADVANCED TRAFFIC MGNT SYSTEM IMPROVEMENTS -TTF	\$28,000,000	ON-GOING
ARBOR ISLAND EXTENSION TO FUTURE TELECOM EXTENSION	\$300,000	FUNDS ALLOCATED TO TEMPLE TERRACE
BELL SHOALS RD (BLOOMINGDALE-BOYETTE)	\$1,825,000	LAND ACQUISITION
BICYCLE LANES COUNTY RURAL ROADS FY07	\$300,000	COMPLETED
BICYCLE LANES COUNTY RURAL ROADS FY08	\$300,000	COMPLETED
BICYCLE LANES COUNTY RURAL ROADS FY09	\$900,000	CONSTRUCTION
BOYETTE RD (US 301-BELL SHOALS)	\$12,560,000	LAND ACQUISITION
BOYETTE RD CONST PH3 (DONNEYSMOOR-BELL SHOALS)	\$22,320,000	CONSTRUCTION
BOYETTE RD CONSTRUCTION (BALM RIVERVIEW-DONNEYSMOOR)	\$10,543,000	COMPLETED
BOYETTE RD CONSTRUCTION (US301-BALM RVRVIEW)	\$3,908,000	COMPLETED
BRANDON MAIN STREET PROJECT - PAULS DR	\$1,965,000	COMPLETED
BRUCE B. DOWNS (BEARSS AVE/PALM SPRGS DR)	\$12,046,000	DESIGN
BRUCE B.DOWNS (PALM SPINRGS DR/PEBBLE CREEK)	\$52,964,000	CONSTRUCTION
CITRUS PARK COMMUNITY PLAN - GUNN & EHRLICH	\$648,000	COMPLETED
CITRUS PARK EXTENSION	\$3,417,000	UNFUNDED
COLUMBUS DR EXTENSION	\$498,000	COMPLETED
CR 579/I-4 TO SLIGH AVE IMPROVEMENTS	\$253,000	UNFUNDED
CROSS CREEK WIDENING PH II	\$0	UNFUNDED
FLETCHER AVE/I-275 TO I-75 PD&E	\$4,000,000	PROJECT DEVELOPMENT
GORNTO LAKE RD EXT (BRANDON TWN-CTR-SR 60)	\$18,100,000	DESIGN
GUNN HWY (EHRLICH RD-SOUTH MOBLEY RD)	\$10,706,000	COMPLETED
HART PARK & RIDE - BRANDON	\$2,250,000	FUNDS ALLOCATED TO HARTLINE
HART PARK & RIDE - FLETCHER AVE	\$1,750,000	FUNDS ALLOCATED TO HARTLINE
HARTLINE - NORTHEAST HILLSBOROUGH TO WESTSHORE BUS RAPID TRANSIT IMPROVEMENTS	\$3,000,000	FUNDS ALLOCATED TO HARTLINE
HARTLINE I-75 / NORTH TO SOUTH CORRIDOR BUS RAPID TRANSIT IMPROVEMENTS	\$31,000,000	FUNDS ALLOCATED TO HARTLINE
HARTLINE TRANSIT SIGNALS	\$2,000,000	FUNDS ALLOCATED TO HARTLINE
HARTLINE TRANSIT VEHICLES PROGRAM	\$3,314,000	COMPLETED
INTELLIGENT TRANSPORTATION SYST DEVICE DEPLOYMENT	\$600,000	CONSTRUCTION
INTELLIGENT TRANSPORTATION SYSTEM STUDIES	\$1,900,000	DESIGN
LINEBAUGH / RACE TRACK RD TO COUNTRYWAY	\$16,900,000	DESIGN
LITHIA PINECREST (SR 60 TO HWY 39)	\$3,462,000	PROJECT DEVELOPMENT

**HILLSBOROUGH COUNTY COMMUNITY INVESTMENT TAX
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PROJECT TITLE	COST	STATUS
LUMSDEN RD (PROVIDENCE - PAULS DR)	\$1,416,000	COMPLETED
LUTZ LAKE FERN RD (SUNCOAST PKWY-DALE MABRY)	\$35,200,000	CONSTRUCTION
MEDULLA RD EXTENSION LAND & DESIGN	\$0	CANCELED
NEIGHBORHOOD TRAFFIC CALMING FY03 (CIT)	\$325,000	COMPLETED
NEIGHBORHOOD TRAFFIC CALMING FY04 (CIT)	\$800,000	COMPLETED
NEIGHBORHOOD TRAFFIC CALMING FY05 (CIT)	\$800,000	COMPLETED
NEIGHBORHOOD TRAFFIC CALMING FY06 (CIT)	\$1,705,000	COMPLETED
NEIGHBORHOOD TRAFFIC CALMING FY07 (CIT)	\$800,000	COMPLETED
NEIGHBORHOOD TRAFFIC CALMING FY08 (CIT)	\$800,000	COMPLETED
OLD MEMORIAL HWY /HILLSBOROUGH TO MONTAGUE AVE	\$799,000	UNFUNDED
PARK RD WIDENING PROJECT (I-4 TO SAM ALLEN)	\$3,866,000	FUNDS ALLOCATED TO PLANT CITY
PARSONS AVE (SR 60 - OAKFIELD)	\$1,055,000	UNFUNDED
PAVEMENT TREATMENT PROGRAM	\$10,850,000	ON-GOING
PAVEMENT TREATMENT PROGRAM FY04	\$3,495,000	COMPLETED
PAVEMENT TREATMENT PROGRAM FY05	\$2,550,000	COMPLETED
PAVEMENT TREATMENT PROGRAM FY06	\$3,032,000	COMPLETED
PAVEMENT TREATMENT PROGRAM FY07	\$7,026,000	COMPLETED
PAVEMENT TREATMENT PROGRAM FY08	\$5,176,000	COMPLETED
PROVIDENCE ROAD WIDENING	\$9,734,000	COMPLETED
PUBLIC WORKS SPRAY EQUIPMENT	\$187,000	COMPLETED
RACE TRACK RD (HILLSBOROUGH - S MOBLEY)	\$23,968,000	LAND ACQUISITION
RACETRACK RD CONST PH I (DOUGLAS-LINEBAUGH)	\$9,915,000	COMPLETED
RACETRACK RD CONST PH II (COUNTRYWAY-S.MOBLEY)	\$15,462,000	COMPLETED
RACETRACK RD CONST PH III (LINEBAUGH-COUNTRYWAY)	\$10,155,000	CONSTRUCTION
RACETRACK RD CONST PH IV (HILLSBOROUGH-DOUGLAS)	\$4,661,000	CONSTRUCTION
RIGHT-OF-WAY ACQUISITION - TTF	\$0	UNFUNDED
ROAD RESURFACING FY03	\$1,723,000	COMPLETED
ROAD RESURFACING PROG CIT FUNDS FY99	\$2,450,000	COMPLETED
ROAD RESURFACING PROG GAS TAX FUNDS FY98	\$3,394,000	COMPLETED
ROAD RESURFACING PROGRAM FY00	\$2,444,000	COMPLETED
ROAD RESURFACING PROGRAM FY01	\$2,498,000	COMPLETED
ROAD RESURFACING PROGRAM FY02	\$3,914,000	COMPLETED
SCHOOL SAFETY CIRCULATION/ACCESS PROGRAM	\$7,569,000	ON-GOING
SLIGH AVE EXTENSION/VANDENBURG AIRPORT	\$520,000	CANCELED
STUDIES; TRANSPORTATION FOR GREATER BRANDON	\$8,000	COMPLETED

**HILLSBOROUGH COUNTY COMMUNITY INVESTMENT TAX
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PROJECT TITLE	COST	STATUS
TELECOM PKWY EXTENSION TO MORRIS BRIDGE RD CONSTRUCTION	\$1,500,000	FUNDS ALLOCATED TO TEMPLE TERRACE
TOWN 'N COUNTRY COMMUNITY PLAN - PAULA/AMBASSADOR	\$668,000	UNFUNDED
TRANSPORTATION CORRIDOR STUDY (CIT)	\$794,000	COMPLETED
TRANSPORTATION COST ESCALATION CIT FUNDS	\$0	UNFUNDED
TRAPNELL RD EXT - PLANT CITY	\$0	CANCELED
US 301 (BALM RD TO SR 674) CONSTRUCTION	\$0	UNFUNDED
VAN DYKE RD/TOBACCO RD TO DALE MABRY PD&E	\$1,607,000	UNFUNDED
WHEELER STREET REALIGNMENT	\$1,434,000	FUNDS ALLOCATED TO PLANT CITY
BRIDGES		
ALAFIA RVR BASIN WETLAND MITIGATION AREA-BRIDGES	\$224,000	COMPLETED
BENJAMIN RD OVER SWEETWATER CREEK	\$2,248,000	COMPLETED
CARRUTHERS RD OVER TURKEY CREEK	\$295,000	CANCELED
COLUMBUS DR OVER HILLSBOROUGH RIVER BRIDGE REHAB	\$8,000,000	DESIGN
CR 579 OVER LITTLE MANATEE RIVER	\$281,000	COMPLETED
CR 579 OVER LITTLE MANATEE RIVER/S. FORK	\$309,000	CANCELED
CR 672 OVER HURRAH CREEK	\$322,000	CANCELED
DURANT RD OVER BRANCH OF TURKEY CREEK	\$1,518,000	CONSTRUCTION
EAST BAY ROAD OVER BULLFROG CREEK	\$2,070,000	COMPLETED
EAST KEYSVILLE RD OVER WEST BRANCH	\$339,000	CANCELED
EAST SLIGH OVER ABANDONED CSX ROW	\$2,428,000	COMPLETED
FAIRWAY BLVD OVER FLAMINGO CANAL BRIDGE	\$2,944,000	COMPLETED
GENERAL BRIDGE FUND	\$564,000	ON-GOING
GRANGE HALL LOOP OVER LITTLE MANATEE RIVER	\$391,000	CANCELED
HUDSON LANE OVER SWEETWATER CREEK	\$99,000	CANCELED
JAMESON RD OVER ALAFIA RIVER/S. PRONG	\$85,000	CANCELED
KNIGHTS GRIFFIN RD OVER FLINT CREEK	\$2,914,000	COMPLETED
LITHIA PINECREST OVER ALAFIA RIVER/S. PRONG	\$1,701,000	CONSTRUCTION
LITTLE MANATEE RIVER MITIGATION AREA BRIDGE REPLACEMENT	\$718,000	COMPLETED
MEMORIAL HWY OVER DICK CREEK	\$2,803,000	COMPLETED
NEW TAMPA BLVD BRIDGE AT I-75	\$0	UNFUNDED
OLD BIG BEND OVER BULLFROG CREEK	\$96,000	CANCELED
PLATT ST OVER HILLSBORO RIVER BRIDGE REHAB	\$11,401,000	CONSTRUCTION
RACE TRACK RD OVER DOUBLE BRANCH CREEK	\$2,000	CANCELED

**HILLSBOROUGH COUNTY COMMUNITY INVESTMENT TAX
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PROJECT TITLE	COST	STATUS
SOUTH CR 39 OVER ALAFIA RIVER	\$5,602,000	COMPLETED
SOUTH CR 39 OVER LITTLE MANATEE RIVER	\$2,752,000	COMPLETED
SYMMES RD OVER BULLFROG CREEK	\$2,043,000	COMPLETED
TAMPA BAY COASTAL BASIN WETLAND MITIGATION FOR BRIDGE RPL	\$436,000	COMPLETED
WEBB RD OVER SWEETWATER CREEK/CHANNEL G	\$1,823,000	COMPLETED
INTERSECTIONS		
131ST AVE. / HOLLY ROAD / BRUCE B. DOWNS	\$2,327,000	COMPLETED
78TH ST / SR 60 (ADAMO DR)	\$80,000	COMPLETED
ADAMO DR E / FALKENBURG ROAD	\$935,000	COMPLETED
APOLLO BEACH BLVD / US 41	\$61,000	COMPLETED
BALM RIVERVIEW / BOYETTE RD	\$147,000	COMPLETED
BALM RIVERVIEW RD / RHODINE	\$39,000	CANCELED
BEARSS / LAKE MAGDALENE	\$26,000	COMPLETED
BELL SHOALS / ROSEMEAD	\$98,000	COMPLETED
BENJAMIN RD / WATERS AVE	\$1,416,000	COMPLETED
BIG BEND / US 41	\$26,000	CANCELED
BOY SCOUT RD / RACE TRACK RD	\$900,000	DESIGN
BRUCE B DOWNS / LAKE FOREST	\$187,000	COMPLETED
CASEY / GUNN (CIT)	\$282,000	COMPLETED
CHANNELIZATION OF COUNTYWIDE TRAFFIC	\$860,000	COMPLETED
CHANNELIZATION OF TRAFFIC CIT FY03	\$240,000	COMPLETED
CHANNELIZATION OF TRAFFIC CIT FY04	\$240,000	COMPLETED
CHANNELIZATION OF TRAFFIC CIT FY05	\$240,000	COMPLETED
CHANNELIZATION OF TRAFFIC CIT FY06	\$276,000	COMPLETED
CHANNELIZATION OF TRAFFIC CIT FY07	\$740,000	COMPLETED
CHANNELIZATION OF TRAFFIC CIT FY08	\$500,000	COMPLETED
CIT PROJECT INTERSECTIONS - PH III	\$255,000	COMPLETED
CITRUS PARK DRIVE / COUNTRYWAY	\$1,531,000	COMPLETED
CRITICAL ACCIDENT MITIGATION - INTERSECTIONS	\$14,235,000	ON-GOING
CROSTOWN EXPRESSWAY / FALKENBURG ROAD	\$144,000	COMPLETED
CROSTOWN XWAY / FALKENBURG ROAD SIGNAL	\$216,000	COMPLETED
DALE MABRY / HAMILTON	\$24,000	COMPLETED
DURANT / DOVER / LITTLE RD	\$9,000	COMPLETED
FLETCHER AVE / HIDDEN RIVER / MORRIS BRDGE	\$84,000	CANCELED

**HILLSBOROUGH COUNTY COMMUNITY INVESTMENT TAX
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PROJECT TITLE	COST	STATUS
FLETCHER AVE / MAGNOLIA DR	\$1,050,000	COMPLETED
GENERAL CHANNELIZATION OF TRAFFIC	\$1,000,000	ON-GOING
GRADY AV / WATERS AV	\$52,000	COMPLETED
GUNN HWY / KEYSTONE PARK ENTRANCE	\$129,000	COMPLETED
GUNN HWY / LINEBAUGH AVE W	\$3,450,000	DESIGN
GUNN HWY / TARPON SPRINGS ROAD	\$69,000	COMPLETED
GUNN HY / RACETRACK RD	\$1,633,000	COMPLETED
HABANA AV / WATERS AV	\$0	CANCELED
HABANA AVE N / WATERS AVE W	\$1,805,000	LAND ACQUISITION
HANLEY RD / WATERS AVE	\$2,201,000	CONSTRUCTION
HESPERIDES ST / SLIGH AVE	\$160,000	COMPLETED
HIMES AVE N / LAMBRIGHT ST W	\$2,073,000	DESIGN
INTERSECTION IMPROVEMENT PRGM -TTF	\$66,391,000	ON-GOING
INTERSECTION MASTER PLAN	\$150,000	COMPLETED
INTERSECTION PROGRAM PRIORITIZATION	\$34,000	COMPLETED
JOHN MOORE RD / LUMSDEN RD E	\$2,700,000	DESIGN
KINGS AV / CHIPPENHAM BLVD	\$25,000	COMPLETED
LAKE CARROLL WAY / SR 597 (DALE MABRY)	\$66,000	CANCELED
LAKESHORE / VAN DYKE INTERSECTION PHASE II	\$93,000	COMPLETED
LAKESHORE RD / VAN DYKE INTERSECTION	\$100,000	COMPLETED
LINEBAUGH AVE W / SHELDON ROAD	\$345,000	COMPLETED
LINEBAUGH AVE W / WILSKY RD	\$33,000	COMPLETED
LITHIA PINECREST / VALRICO RD	\$965,000	COMPLETED
LITHIA-PINECREST / BRYAN RD	\$1,854,000	COMPLETED
LIVINGSTON AVE / NEWBERGER RD	\$554,000	COMPLETED
LOIS AV / WATERS AV	\$23,000	COMPLETED
LUTZ LAKE FERN RD / SUNLAKE BLVD	\$178,000	COMPLETED
MCMULLEN RD / T UCKER RD LEFT TURN LANE	\$64,000	COMPLETED
NEW & IMPROVED SIGNALIZATION PRGM - TTF	\$15,000,000	ON-GOING
OAKFIELD / VONDERBURG	\$70,000	COMPLETED
PALM RIVER DR / US 301	\$197,000	COMPLETED
PROVIDENCE / PROVIDENCE LAKES TURN LANE	\$43,000	COMPLETED
RACETRACK RD / TWIN BRANCH ACRES RD	\$387,000	COMPLETED
SABAL BLVD / US301 TRAFFIC SIGNAL	\$69,000	COMPLETED
SABAL INDUSTRIAL PK / US 301	\$153,000	COMPLETED

**HILLSBOROUGH COUNTY COMMUNITY INVESTMENT TAX
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PROJECT TITLE	COST	STATUS
SAVARESE BLVD / WATERS	\$24,000	COMPLETED
TURKEY CREEK RD / WALDEN LK SCHOOL	\$10,000	COMPLETED
WALKER MID SCHOOL / N MOBLEY RD TURN LANES	\$41,000	COMPLETED
WILLIAMS RD / OLD SAWMILL RD	\$53,000	COMPLETED
ZAMBITO RD REALIGN / SIGNAL	\$826,000	COMPLETED
SIDEWALKS		
GENERAL SIDEWALK RETROFIT CONSTRUCTION	\$2,717,000	COMPLETED
SIDEWALK ADA RETROFIT	\$900,000	ON-GOING
SIDEWALK ADA RETROFIT FY07	\$300,000	COMPLETED
SIDEWALK ADA RETROFIT FY08	\$300,000	COMPLETED
SIDEWALK RETROFIT CONST	\$2,500,000	ON-GOING
SIDEWALK RETROFIT CONSTRUCTION FUNDING FY03	\$5,823,000	COMPLETED
SIDEWALK RETROFIT CONSTRUCTION FY04	\$1,400,000	COMPLETED
SIDEWALK RETROFIT CONSTRUCTION FY05	\$1,200,000	COMPLETED
SIDEWALK RETROFIT CONSTRUCTION FY06	\$1,483,000	COMPLETED
SIDEWALK RETROFIT CONSTRUCTION FY07	\$3,000,000	COMPLETED
SIDEWALK RETROFIT CONSTRUCTION FY08	\$1,400,000	COMPLETED
WATER		
APOLLO BEACH BOULEVARD WATER MAIN	\$389,000	COMPLETED
APRIL LANE WATER MAIN	\$35,000	COMPLETED
BELL SHOALS WATER MAIN EXTENSION	\$94,000	COMPLETED
BROADWAY RECLAIMED WATER (AUTONATIONS)	\$0	CANCELED
BYERS DRIVE WATER MAIN	\$0	CANCELED
CAIN ROAD RECLAIMED WATER	\$0	CANCELED
CAMELOT WOODS DRY-LINE SUBDIVISION CONNECTION	\$276,000	COMPLETED
CARROLLWOOD SPRING BLVD WATER MAIN INTERCONNECT	\$25,000	COMPLETED
CARROLLWOOD SPRINGS RECLAIMED WATER	\$239,000	COMPLETED
CARROLLWOOD WATER FRANCHISE ACQUISITION	\$3,100,000	COMPLETED
CASEY ROAD RECLAIMED WATER	\$258,000	COMPLETED
CAUSEWAY BLVD JPA-WATER/SEWER LINE EXT	\$6,500,000	COMPLETED
COUNTY SCHOOLS RECLAIMED WATER EXTENSIONS	\$209,000	COMPLETED
COUNTYWIDE WASTEWATER PUMP STATION'S TELEMTRY SYSTEM	\$115,000	CONSTRUCTION

**HILLSBOROUGH COUNTY COMMUNITY INVESTMENT TAX
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PROJECT TITLE	COST	STATUS
COUNTYWIDE WASTEWATER RETROFIT EXPANSION	\$0	CANCELED
CR 579 WATER MAIN INTERCONNECTS	\$217,000	COMPLETED
DALE MABRY RECLAIMED WATER	\$78,000	COMPLETED
EHRlich RD WATER MAIN INTERCONNECTS	\$40,000	COMPLETED
EMERALD CREEK DRY-LINE SUBDIVISION CONNECTION	\$159,000	COMPLETED
FUTURE ACQUISITION OF WATER/WASTEWATER UTILITY SYSTEMS	\$0	UNFUNDED
GUNN HWY/VAN DYKE ROAD RECLAIMED WATER	\$719,000	COMPLETED
HAMMOCK WOODS UNIT II DRY-LINE SUBDIVISION CONNECTION	\$0	CANCELED
HERITAGE CREST DRY-LINE SUBDIVISION CONNECTION	\$0	COMPLETED
HERSHEL HEIGHTS WATER FRANCHISE ACQUISITION	\$300,000	COMPLETED
HOLLINGTON OAKS DRY-LINE SUBDIVISION CONNECTION	\$0	COMPLETED
HUTCHINSON ROAD RECLAIMED WATER	\$0	CANCELED
LAKE GRADY WATER SYSTEM	\$856,000	COMPLETED
LOWELL STREET WATER MAIN INTERCONNECT	\$0	CANCELED
MILLER RD WASTEWATER BOOSTER PUMP STATION	\$113,000	COMPLETED
MULRENNAN ROAD WATER MAIN INTERCONNECTS	\$182,000	COMPLETED
NEW FIRE HYDRANTS (APPROXIMATELY 50)	\$124,000	COMPLETED
NEW HOPE WATER MAINS	\$274,000	COMPLETED
NORTHDALe RECLAIMED WATER	\$0	CANCELED
NORTHLAKES RECLAIMED WATER PUMP STATION IMPROVEMENTS	\$0	COMPLETED WITH OTHER FUNDS
NORTHWEST AQUIFER	\$0	CANCELED
NORTHWEST ASR PH II	\$0	CANCELED
NORTHWEST ASR PH I-TEST WELL	\$729,000	COMPLETED
NORTHWEST COUNTY RECLAIMED WATER	\$0	CANCELED
NORTHWEST RECLAIMED WATER RF TO SOUTH MOBLEY INTERCONNECT	\$626,000	COMPLETED
OAK UTILITIES LINE / PUMP STATION	\$1,169,000	COMPLETED
OAK VIEW ESTATES WATER/WASTE WATER	\$0	CANCELED
OLD MEMORIAL HIGHWAY WATER MAIN EXTENSIONS	\$160,000	COMPLETED
PINE STREET WATER MAIN	\$190,000	COMPLETED
RACETRACK RD / SOUTH MOBLEY RD WATER MAIN	\$833,000	COMPLETED

**HILLSBOROUGH COUNTY COMMUNITY INVESTMENT TAX
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PROJECT TITLE	COST	STATUS
RAGG ROAD RECLAIMED WATER INTERCONNECT	\$1,000	COMPLETED
RETROFIT EXPANSIONS	\$0	CANCELED
ROSEMEADE LANE WATER MAIN INTERCONNECT	\$0	CANCELED
ROSIER, PAM AND KENMORE STREETS WATER MAIN REPLACEMENTS	\$164,000	COMPLETED
SEABOARD WASTEWATER FRANCHISE ACQUISITION	\$600,000	COMPLETED
SEABOARD WATER FRANCHISE ACQUISITION	\$2,252,000	COMPLETED
SIMMONS RD RECLAIMED WATER	\$0	CANCELED
SOUTH COUNTY ASR FACILITY RECLAIMED WATER SYSTEM (TECO TEST WELL)	\$514,000	COMPLETED
SOUTH COUNTY RECLAIMED WATER EXT. TO CARGILL (PH I)	\$2,536,000	COMPLETED
SOUTH MOBLEY RECLAIMED WATER TO GUNN HWY	\$0	CANCELED
ST. CLOUD WATER MAIN INTERCONNECT AND EXTENSIONS	\$148,000	COMPLETED
SUN COAST CORRIDOR RECLAIMED WATER	\$19,000	COMPLETED
VALRICO ADVANCED WATER TREATMENT PLANT IMPROVEMENTS	\$1,573,000	COMPLETED
VALRICO HILLS FRANCHISE PURCHASE AND WATER CONNECT	\$600,000	COMPLETED
VALRICO HILLS FRANCHISE PURCHASE AND WW CONNECTION	\$1,450,000	COMPLETED
WIMAUMA WATER SYSTEM - PHASE I	\$964,000	COMPLETED
WIMAUMA WATER SYSTEM - PHASE II	\$2,477,000	COMPLETED
WIMAUMA WATER SYSTEM - PHASE III	\$997,000	COMPLETED