

**CITY OF TAMPA COMMUNITY INVESTMENT TAX  
AS OF SEPT. 30, 2010**

<b>Project</b>	<b>Cost</b>	<b>Status</b>
<b>FIRE RESCUE</b>		
36th Street Warehouse	\$286,813	Completed
Fire Station #1 Headquarters Cooling Tower	\$293,393	Completed
Fire Station #10 Floor Improvements	\$10,668	Completed
<b>New / Replacement Fire Stations</b>	<b>\$7,000,000</b>	<b>In Progress</b>
Various Fire Station - Kitchen Renovations	\$198,082	Completed
Various Fire Station Improvements, Phase I	\$1,596,868	Completed
<b>Various Fire Station Improvements, Phase II</b>	<b>\$920,000</b>	<b>In Progress</b>
Vehicle Replacement Program, Phase I	\$3,574,187	Completed
<b>Vehicle Replacement Program, Phase II</b>	<b>\$1,300,000</b>	<b>In Progress</b>
<b>POLICE</b>		
District III Headquarters	\$1,968,087	Completed
Headquarters Chiller & Cooling Tower Improvements	\$942,119	Completed
Vehicles and Equipment	\$13,061,404	Completed
<b>Police Vehicle Acquisition</b>	<b>\$2,612,936</b>	<b>In Progress</b>
<b>PARKS AND RECREATION</b>		
American Legion Playground	\$130,985	Completed
<b>Ancillary Equipment, Playground Equipment, Surfacing</b>	<b>\$1,000,000</b>	<b>In Progress</b>
<b>Ancillary Playground Equipment &amp; Fall Surfaces</b>	<b>\$199,992</b>	<b>In Progress</b>
<b>Aquatics Facilities</b>	<b>\$898,776</b>	<b>In Progress</b>
Ballast Point Park Renovations	\$489,445	Completed
Ballast Point Pier & Boat Ramp	\$1,548,419	Completed
<b>Bayshore Balustrade *</b>	<b>\$1,252,785</b>	<b>In Progress</b>
Bayshore Little League	\$99,971	Completed
Bobby Hicks Pool Improvements	\$91,703	Completed

City-wide Ancillary & Play Equipment	\$392,645	Completed
City-wide Cemetery Improvements	\$138,055	Completed
City-wide Greenways and Trails	\$494,831	Completed
City-wide Parkland & Facilities Acquisition	\$691,575	Completed
<b>Community Centers</b>	<b>\$449,576</b>	<b>In Progress</b>
Copeland Park Community Center	\$1,044,405	Completed
Cotanchobee/Heroes Park *	\$2,727,706	Complete
Curtis Hixon Park	\$7,913,397	Completed
Cuscaden Pool Renovations	\$113,920	Completed
Cuscaden Pool Renovations *	\$1,984,171	Completed
Cypress Beach & Mullet Point Parks Designs	\$303,162	Completed
Cypress Street Park Construction	\$501,777	Completed
Cyrus Greene Community Center	\$163,721	Completed
Cyrus Greene Pool	\$264,401	Completed
Cyrus Greene Pool *	\$912,073	Completed
David Barksdale Senior Center Improvements	\$653,883	Completed
Downtown Waterfront Park *	\$950,599	Completed
<b>Fair Oaks Playground</b>	<b>\$150,000</b>	<b>In Progress</b>
<b>Fencing, Athletic Courts, &amp; Fields</b>	<b>\$1,200,000</b>	<b>In Progress</b>
Fort Brooke Park *	\$1,940,518	Completed
Freedman Tennis Complex	\$300,000	Completed
Grant Park	\$164,339	Completed
Greco Softball Complex Renovations	\$422,688	Completed
Henry & Ola Playground	\$107,854	Completed
Henry & Ola Playground Soccer Field Improvements	\$74,336	Completed
Highland Pines Playground	\$708,809	Completed
Hunt Center Relocation *	\$1,774,784	Completed
Kiley Garden *	\$1,838,190	Completed

Lowry Park Ballfield Relocation	\$244,982	Completed
Lowry Park Ballfield Relocation *	\$1,916,306	Completed
Lowry Park Improvements	\$298,142	Completed
Lowry Park Zoo Expansion *	\$10,000,000	Completed
M.L. King Jr. Center & Parking Lot Improvements	\$168,588	Completed
MacFarlane Park-Freedom Playground *	\$191,555	Completed
Memorial Pool Improvements	\$48,433	Completed
New Tampa Ballfield Construction *	\$997,586	Completed
New Tampa Center Improvements	\$2,486,967	Completed
New Tampa Community Center *	\$2,458,491	Completed
<b>New/North Tampa Fields and Parks *</b>	<b>\$2,365,366</b>	<b>In Progress</b>
Palma Ceia Playground Building	\$224,390	Completed
<b>Park Improvement Projects</b>	<b>\$5,890,395</b>	<b>In Progress</b>
Parking Lots & Hard Surface Improvements	\$200,000	Completed
Parks Development	\$947,063	Completed
<b>Parks Neighborhood Projects</b>	<b>\$1,000,000</b>	<b>In Progress</b>
Parks Shoreline Erosion Control	\$266,338	Completed
<b>Parks, Restroom Renovations, Trails &amp; Shelters</b>	<b>\$450,000</b>	<b>In Progress</b>
Plant Park	\$130,000	Completed
Port Tampa Center Improvements	\$701,795	Completed
Ribbon of Green *	\$2,316,125	Completed
River Crest Park Improvements	\$49,999	Completed
<b>Riverfront Park</b>	<b>\$400,000</b>	<b>In Progress</b>
Riverview Terrace Playground	\$61,917	Completed
<b>Seminole Garden Center *</b>	<b>\$1,500,000</b>	<b>In Progress</b>
Seminole Heights Recreation Center	\$64,743	Completed
Southwest Port Tampa Park	\$170,791	Completed
<b>Springhill Park-Community Center (Sulphur Springs) *</b>	<b>\$3,000,000</b>	<b>In Progress</b>

<b>Temple Crest Playground Improvements</b>	<b>\$184,457</b>	<b>In Progress</b>
Various Parks, Trails and Sidewalks	\$182,640	Completed
Various Pool Improvements	\$144,143	Completed
Vehicle Replacement Program	\$516,190	Completed
Wellswood Ballfield (Lighting) *	\$821,821	Completed
Williams Park Playground Activities Center	\$409,140	Completed
<b>STORMWATER</b>		
Cleveland Street Drainage Improvements	\$1,578,138	Completed
Curiosity Creek Drainage Basin Improvements	\$3,724,567	Completed
Cypress/Memorial (Lemon Street Ditch) Culvert Replacement	\$781,008	Completed
Davis Islands On-Ramp	\$265,103	Completed
Equipment	\$272,884	Completed
Palma Ceia Drainage Improvements	\$1,119,527	Completed
<b>Poinsettia Pond Pump Station Improvements</b>	<b>\$797,895</b>	<b>In Progress</b>
<b>PUBLIC WORKS &amp; TRANSPORTATION</b>		
Bicycle and Pedestrian Facilities	\$956,259	Completed
<b>Brick Street Maintenance</b>	<b>\$876,254</b>	<b>In Progress</b>
Bridge Upgrading	\$1,043,657	Completed
City-wide Sea Wall Reconstruction	\$580,374	Completed
<b>City-wide Sidewalk Reconstruction</b>	<b>\$1,452,119</b>	<b>In Progress</b>
<b>City-wide Sidewalk Construction</b>	<b>\$520,000</b>	<b>In Progress</b>
City-wide Street Resurfacing	\$2,965,073	Completed
<b>Countdown Pedestrian Signals</b>	<b>\$547,400</b>	<b>In Progress</b>
Downtown Two-Way Street Configuration	\$669,363	Completed
East - West / New Tampa Roads	\$2,076,485	Completed
<b>Illuminated Street Name Sign Replacement</b>	<b>\$765,500</b>	<b>In Progress</b>
<b>Intelligent Transportation Systems</b>	<b>\$998,816</b>	<b>In Progress</b>
Manhattan Avenue: Gandy to Euclid	\$868,367	Completed

Minor Intersection Improvements	\$1,200,413	Completed
Neighborhood Traffic Calming, Phase I	\$2,916,135	In Progress
Neighborhood Traffic Calming, Phase II	\$4,768,500	In Progress
Neighborhood Traffic Control Improvements	\$269,691	Completed
North 22nd Street Enhancements	\$1,247,200	In Progress
Polk Two-Way	\$457,466	Completed
Roadway Construction *	\$3,527,845	Completed
Seminole Heights Cul-de-sacs	\$63,314	Completed
Sidewalk Construction-Street Resurface-Traffic Calming	\$786,463	Completed
South Howard Avenue Improvements	\$120,631	Completed
Street Resurfacing, Phase I	\$4,500,000	In Progress
Street Resurfacing, Phase II	\$4,731,000	In Progress
Vehicle Replacement Program, Phase I	\$3,943,187	Completed
Vehicle Replacement Program, Phase II	\$16,293,200	Completed
Vehicle Replacement Program, Phase III	\$14,362,065	On-Going
Westshore & Commerce Street Improvements	\$2,659,947	Completed
Zack Street Promenade of the Arts	\$1,000,000	In Progress
<b>TECHNOLOGY AND INNOVATION</b>		
Communication System *	\$1,667,776	In Progress
Computer Systems *	\$1,123,555	Completed
<b>ARTS</b>		
Museum of Art *	\$25,477,680	Completed
Tampa Theatre Improvements *	\$481,295	Completed

\* These projects were funded through bond proceeds.