

CONE RANCH INCOME

SOURCE	PAYER	AUTHORITY	RATE OF PAYMENT	AMOUNT RECEIVED <sup>(1)</sup>			
				FY07	FY08	FY09	FY10 <sup>(2)</sup>
Cattle ranching	Audubon Ranch	Lease (HC#92-1411)	\$37,525/quarter	150,101	150,101	150,101	37,525
Sod farming	Audubon Ranch	Lease (HC#92-1411)	10% of sales	1,636	12,870	5,916	0
Timber harvesting	DOF contractors	DOF contract (HC#05-2344)	80% of sales	0	0	41,622	0
Pine straw harvesting	pending award	DOF contract (HC#05-2344)	80% of sales	0	0	0	0
				<b>151,737</b>	<b>162,971</b>	<b>197,639</b>	<b>37,525</b>

<sup>(1)</sup> FY = 10/1 - 9/30

<sup>(2)</sup> To date