

**SUMMARY OF FUNDED FULL-TIME EQUIVALENT POSITIONS
AND FUNDED POSITIONS**

Organization	FY 98 Adopted	FY 99 Adopted	FY 00 Adopted	FY 01 Planned	Changes FY 99 to FY 00
County Administrator - Funded FTE	4,593.12	4,751.63	4,911.50	4,953.47	159.9
Funded Positions	4,686.00	4,838.00	5,018.00	5,043.00	180.0
Sheriff - Funded FTE	2,706.00	2,832.00	2,844.00	2,889.00	12.0
Funded Positions	2,993.00	3,028.00	3,068.00	3,109.00	40.0
Clerk of the Circuit Court - Funded FTE	291.00	292.00	295.00	299.00	3.0
Funded Positions	291.00	292.00	295.00	299.00	3.0
Boards, Commissions, and Agencies - Funded FTE	258.00	260.00	263.00	263.00	3.0
Funded Positions	258.00	260.00	263.00	263.00	3.0
Judicial - Funded FTE	158.00	161.00	156.00	156.00	(5.0)
Funded Positions	158.00	162.00	157.00	157.00	(5.0)
County Attorney - Funded FTE	76.00	83.00	86.00	86.00	3.0
Funded Positions	76.00	83.00	86.00	86.00	3.0
Other Constitutional Officers - Funded FTE	517.00	522.00	528.00	528.00	6.0
Funded Positions	517.00	516.00	528.00	528.00	12.0
Board of County Commissioners - Funded FTE	20.00	20.00	20.00	20.00	0.0
Funded Positions	20.00	20.00	20.00	20.00	0.0
Total Funded FTE's	8,619.12	8,921.63	9,103.50	9,194.47	181.87
Total Funded Positions	8,999.00	9,199.00	9,435.00	9,505.00	236.00

