

SUMMARY OF FUNDED FULL-TIME EQUIVALENT POSITIONS AND FUNDED POSITIONS

Organization	FY 98 Adopted	FY 99 Adopted	FY 00 Adopted	FY 01 Adopted	Changes FY 00 to FY 01
County Administrator - Funded FTE	4,593.12	4,751.63	4,911.50	4,972.19	60.7
Funded Positions	4,686.00	4,838.00	5,018.00	5,064.00	46.0
Sheriff - Funded FTE	2,706.00	2,832.00	2,844.00	2,889.00	45.0
Funded Positions	2,993.00	3,028.00	3,068.00	3,109.00	41.0
Clerk of the Circuit Court - Funded FTE	291.00	292.00	295.00	303.00	8.0
Funded Positions	291.00	292.00	295.00	303.00	8.0
Boards, Commissions, and Agencies - Funded FTE	258.00	260.00	263.00	260.00	(3.0)
Funded Positions	258.00	260.00	263.00	260.00	(3.0)
Judicial - Funded FTE	158.00	161.00	156.00	157.00	1.0
Funded Positions	158.00	162.00	157.00	157.00	0.0
County Attorney - Funded FTE	76.00	83.00	86.00	86.00	0.0
Funded Positions	76.00	83.00	86.00	86.00	0.0
Other Elected Officers - Funded FTE	517.00	522.00	528.00	529.00	1.0
Funded Positions	517.00	522.00	528.00	529.00	1.0
Board of County Commissioners - Funded FTE	20.00	20.00	20.00	21.00	1.0
Funded Positions	20.00	20.00	20.00	21.00	1.0
Total Funded FTE's	8,619.12	8,921.63	9,103.50	9,217.19	113.69
Total Funded Positions	8,999.00	9,205.00	9,435.00	9,529.00	94.00

