

PROJECT TITLE:PROJECT NO: 91142

FIRE HYDRANT INSTALLATION

CIE REQUIREMENT: N

LEVEL OF SERVICE IMPACT:

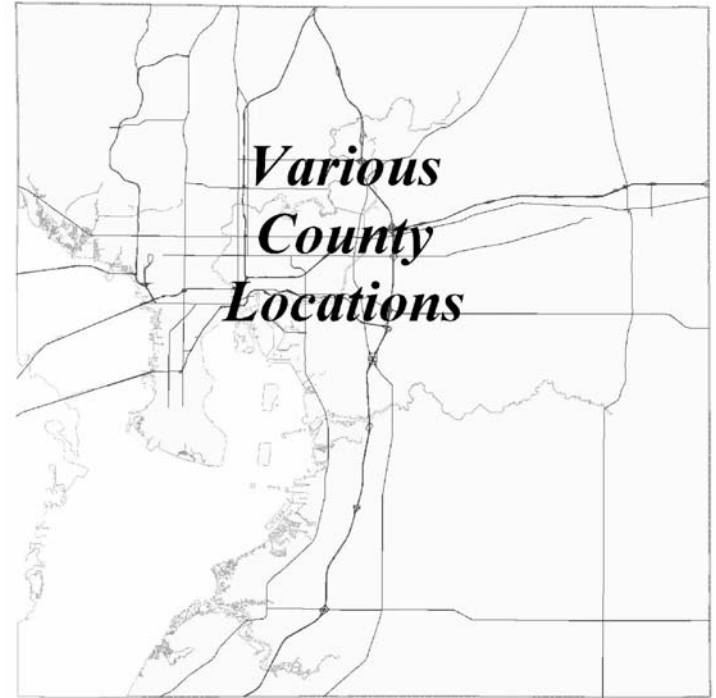
PROGRAM: FIRE SERVICES

Project Description:

Installation of approximately 20 fire hydrants annually through FY 02; 44 annually from FY 03 to FY 08 throughout the unincorporated area. This project involves various locations throughout the unincorporated area.

Neighborhood Community Area:

Countywide

**Operating Cost Impact:**

No significant change in operating costs is anticipated.

Project Completion Date: Sep 2008**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0	0
Design	0	0	0	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	1,110	310	160	160	160	160	160	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	\$1,110	\$310	\$160	\$160	\$160	\$160	\$160	\$0	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Ad Valorem	150	150	0	0	0	0	0	0	0
Community Invest. Tax II	960	160	160	160	160	160	160	0	0
Financing - CIT Backed	0	0	0	0	0	0	0	0	0
Total	\$1,110	\$310	\$160	\$160	\$160	\$160	\$160	\$0	\$0

PROJECT TITLE:
FIRE RESCUE EQUIPMENT REPLACEMENTS PH II

PROJECT NO: 79020

CIE REQUIREMENT: N

LEVEL OF SERVICE IMPACT:

PROGRAM: FIRE SERVICES

Project Description:

Replacement of Fire Rescue Equipment. This project involves various locations throughout the unincorporated area.

Neighborhood Community Area:

Countywide



Operating Cost Impact:

No significant change in operating costs is anticipated.

Project Completion Date: Sep 2008

Expenditure Plan (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0	0
Design	0	0	0	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0
Equipment	8,640	1,440	1,440	1,440	1,440	1,440	1,440	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	\$8,640	\$1,440	\$1,440	\$1,440	\$1,440	\$1,440	\$1,440	\$0	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Community Invest. Tax II	8,640	1,440	1,440	1,440	1,440	1,440	1,440	0	0
Financing - CIT Backed	0	0	0	0	0	0	0	0	0
Total	\$8,640	\$1,440	\$1,440	\$1,440	\$1,440	\$1,440	\$1,440	\$0	\$0

PROJECT TITLE:
FIRE STATION CODE COMPLIANCE - VARIOUS

PROJECT NO: 91000

CIE REQUIREMENT: N

LEVEL OF SERVICE IMPACT:

PROGRAM: FIRE SERVICES

Project Description:

Multi-year project to bring stations into compliance with state fire codes and state and federal occupational health codes and standards. Required alterations include but are not limited to: 2-hour rated separation between living areas and apparatus bays, installation of fire sprinkler systems, installation of vehicle exhaust ventilation fans in apparatus bays, etc. This project involves various locations throughout the unincorporated area.

Neighborhood Community Area:

Countywide



Operating Cost Impact:

No significant change in operating costs is anticipated.

Project Completion Date: Sep 2006

Expenditure Plan (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0	0
Design	0	0	0	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	625	525	50	50	0	0	0	0	0
Equipment	22	22	0	0	0	0	0	0	0
Administration	3	3	0	0	0	0	0	0	0
Total	\$650	\$550	\$50	\$50	\$0	\$0	\$0	\$0	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Ad Valorem	650	550	50	50	0	0	0	0	0
Total	\$650	\$550	\$50	\$50	\$0	\$0	\$0	\$0	\$0

