

**PROJECT TITLE:**  
**NORTHDALE FIRE STATION**

**PROJECT NO: 92114**

**CIE REQUIREMENT: N**

**LEVEL OF SERVICE IMPACT:**

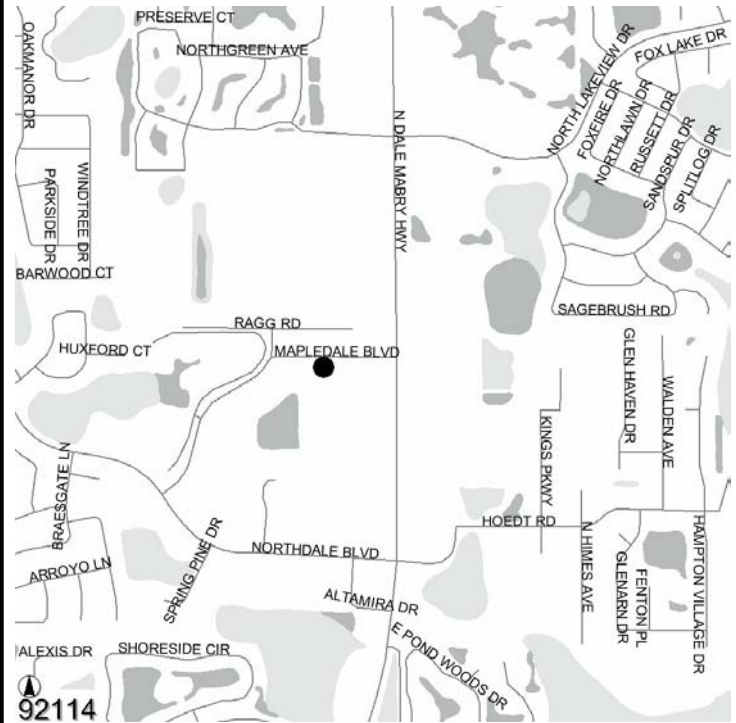
**PROGRAM: FIRE SERVICES**

**Project Description:**

Project Development, Design, Land Acquisition, and Construction of a new 2-bay fire station.

**Neighborhood Community Area:**

Carrollwood (North Tampa)



**Operating Cost Impact:**

Annual operating cost impact is estimated at \$1.3 million including a total of 15 new positions.

**Project Completion Date: Oct 2006**

**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0	0
Design	100	100	0	0	0	0	0	0	0
Land/ROW	950	505	445	0	0	0	0	0	0
Construction	1,111	0	0	0	1,111	0	0	0	0
Equipment	369	0	0	0	369	0	0	0	0
Administration	75	15	0	20	20	20	0	0	0
<b>Total</b>	<b>\$2,605</b>	<b>\$620</b>	<b>\$445</b>	<b>\$20</b>	<b>\$1,500</b>	<b>\$20</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Impact Fees	2,605	620	445	20	1,500	20	0	0	0
<b>Total</b>	<b>\$2,605</b>	<b>\$620</b>	<b>\$445</b>	<b>\$20</b>	<b>\$1,500</b>	<b>\$20</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**PROJECT TITLE:**  
**RIVER OAKS FIRE STATION**

**PROJECT NO: 91152**

**CIE REQUIREMENT: N**

**LEVEL OF SERVICE IMPACT:**

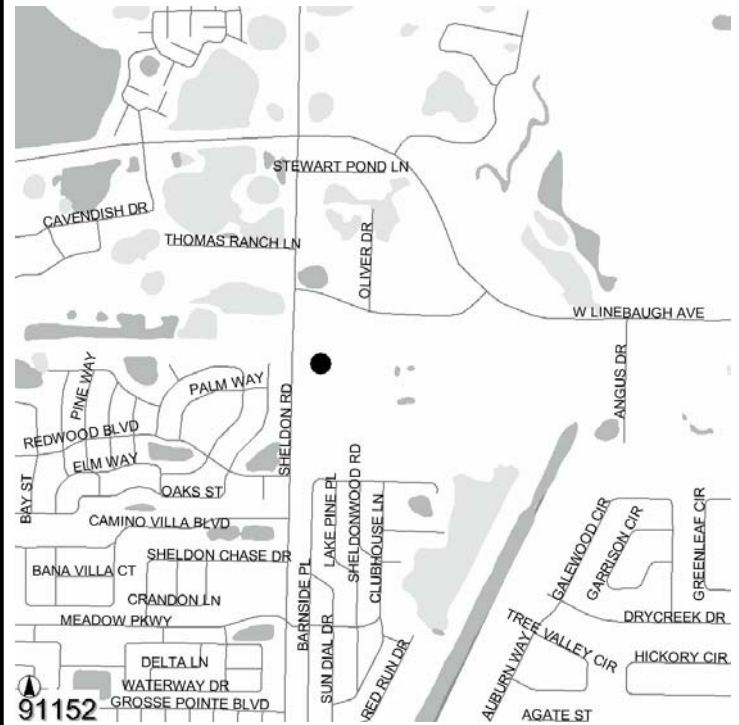
**PROGRAM: FIRE SERVICES**

**Project Description:**

Acquire land and construct new 2-Bay fire station to provide fire rescue services in the Town N' Country area.

**Neighborhood Community Area:**

Town N' Country (Northwest)



**Operating Cost Impact:**

Annual operating cost impact is estimated at \$1.5 million including 19 new positions, 7 of which are associated with an ALS unit.

**Project Completion Date: Oct 2004**

**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	15	15	0	0	0	0	0	0	0
Design	95	95	0	0	0	0	0	0	0
Land/ROW	0	600	-600	0	0	0	0	0	0
Construction	1,161	1,006	155	0	0	0	0	0	0
Equipment	369	349	20	0	0	0	0	0	0
Administration	108	52	27	29	0	0	0	0	0
<b>Total</b>	<b>\$1,748</b>	<b>\$2,117</b>	<b>-\$398</b>	<b>\$29</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Ad Valorem	0	0	0	0	0	0	0	0	0
Community Invest. Tax I	1,748	2,117	-398	29	0	0	0	0	0
<b>Total</b>	<b>\$1,748</b>	<b>\$2,117</b>	<b>-\$398</b>	<b>\$29</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>





**PROJECT TITLE:**

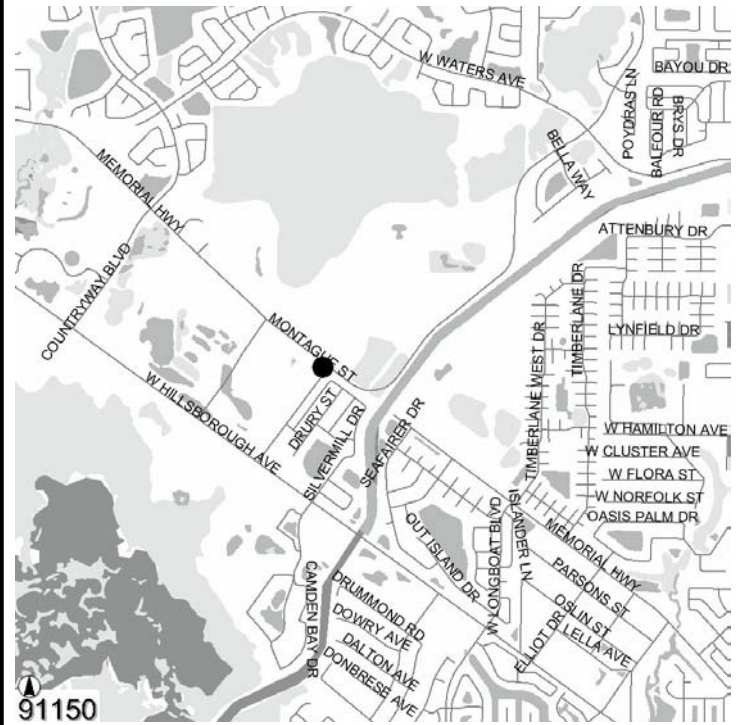
TAMPA SHORES FIRE STATION

PROJECT NO: 91150**CIE REQUIREMENT: N****LEVEL OF SERVICE IMPACT:****PROGRAM: FIRE SERVICES****Project Description:**

Acquire land and construct new 2-Bay fire station to provide fire rescue services in the Town N' Country area.

**Neighborhood Community Area:**

Town N' Country (Northwest)

**Operating Cost Impact:**

Annual operating cost impact is estimated at \$ .9 million including a total of 12 new positions.

**Project Completion Date: Feb 2005****Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	15	15	0	0	0	0	0	0	0
Design	95	95	0	0	0	0	0	0	0
Land/ROW	415	600	-185	0	0	0	0	0	0
Construction	1,161	1,006	155	0	0	0	0	0	0
Equipment	369	349	20	0	0	0	0	0	0
Administration	108	52	27	29	0	0	0	0	0
<b>Total</b>	<b>\$2,163</b>	<b>\$2,117</b>	<b>\$17</b>	<b>\$29</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Ad Valorem	0	0	0	0	0	0	0	0	0
Community Invest. Tax I	2,163	2,117	17	29	0	0	0	0	0
<b>Total</b>	<b>\$2,163</b>	<b>\$2,117</b>	<b>\$17</b>	<b>\$29</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>