

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: E

PROGRAM: STORMWATER

Project Description:

Implement recommendations contained in the report to improve the conveyance ability of the overall drainage system at those locations identified in the Brooker Creek Master Plan.

Neighborhood Community Area:

Keystone (Northwest)



Operating Cost Impact:

Annual operating and maintenance costs are estimated to be \$100 per year.

Project Completion Date: Sep 2009

Expenditure Plan (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0	0
Design	111	0	0	11	0	0	50	50	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	41	0	0	0	41	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	\$152	\$0	\$0	\$11	\$41	\$0	\$50	\$50	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Stormwater	152	0	0	11	41	0	50	50	0
Total	\$152	\$0	\$0	\$11	\$41	\$0	\$50	\$50	\$0

Project Description:

Begin design and right-of-way acquisition to implement consultant recommendations for stormwater improvements within the Bullfrog Creek watershed.

Neighborhood Community Area:

Various



Operating Cost Impact:

Annual operating and maintenance costs are estimated to be \$2,000 per year.

Project Completion Date: Sep 2009

Expenditure Plan (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0	0
Design	0	0	0	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	258	0	0	0	0	0	158	100	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	\$258	\$0	\$0	\$0	\$0	\$0	\$158	\$100	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Stormwater	258	0	0	0	0	0	158	100	0
Total	\$258	\$0	\$0	\$0	\$0	\$0	\$158	\$100	\$0

