





**PROJECT TITLE:**  
**FLORAL DRIVE STRUCTURE REHABILITATION**

**PROJECT NO: 47350**

**CIE REQUIREMENT: Y**

**LEVEL OF SERVICE IMPACT: M**

**PROGRAM: STORMWATER**

**Project Description:**

Gunite rehabilitation of a failing stormwater management system.

**Neighborhood Community Area:**

Carrollwood (North Tampa)



**Operating Cost Impact:**

Annual operating and maintenance costs are estimated to be \$550 per year.

**Project Completion Date: Sep 2005**

**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0	0
Design	25	0	25	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	225	0	0	225	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>\$250</b>	<b>\$0</b>	<b>\$25</b>	<b>\$225</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Stormwater	250	0	25	225	0	0	0	0	0
<b>Total</b>	<b>\$250</b>	<b>\$0</b>	<b>\$25</b>	<b>\$225</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**PROJECT TITLE:**  
**GREENHILLS DRIVE DRAINAGE IMPROVEMENTS**

**PROJECT NO: 41071**

**CIE REQUIREMENT: Y**  
**LEVEL OF SERVICE IMPACT: M**

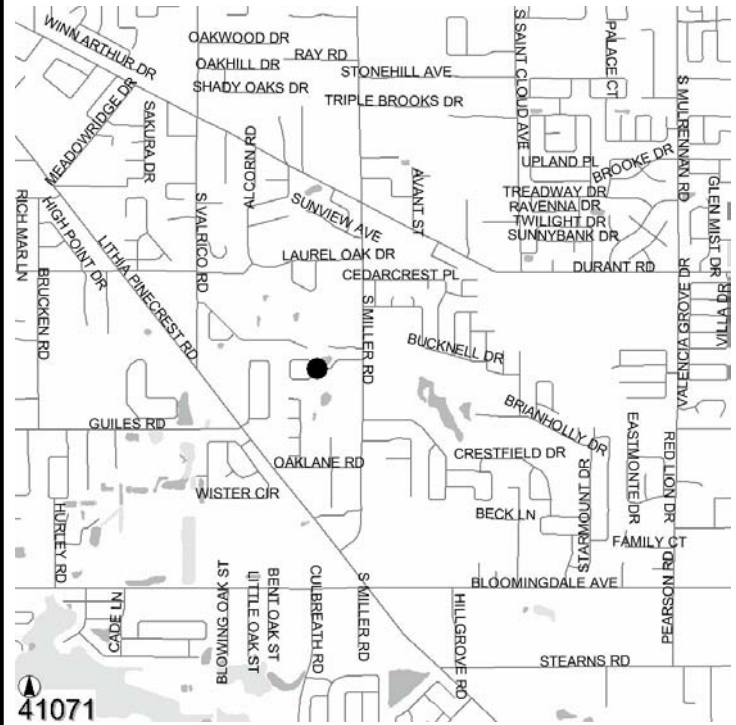
**PROGRAM: STORMWATER**

**Project Description:**

The preferred alternative solution is to purchase property to the south where another large sinkhole pond exists. This pond has enough available storage to relieve flooding in the area. Eighteen inch RCP would be installed from a small pond to the south of Greenhills Drive to the newly purchased pond property. This pipe, along with the existing (currently blocked) pipe under Greenhills Drive, will equalize flood elevations in the ponds without flooding streets or homes.

**Neighborhood Community Area:**

Valrico (Central)



**Operating Cost Impact:**

Annual operating and maintenance costs are estimated to be \$445 per year.

**Project Completion Date: Sep 2007**

**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0	0
Design	39	0	0	39	0	0	0	0	0
Land/ROW	61	0	0	0	61	0	0	0	0
Construction	78	0	0	0	78	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>\$178</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39</b>	<b>\$139</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Stormwater	178	0	0	39	139	0	0	0	0
<b>Total</b>	<b>\$178</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39</b>	<b>\$139</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>