

PROJECT TITLE:
HOPE LANE STORMWATER IMPROVEMENTS

PROJECT NO: 41062

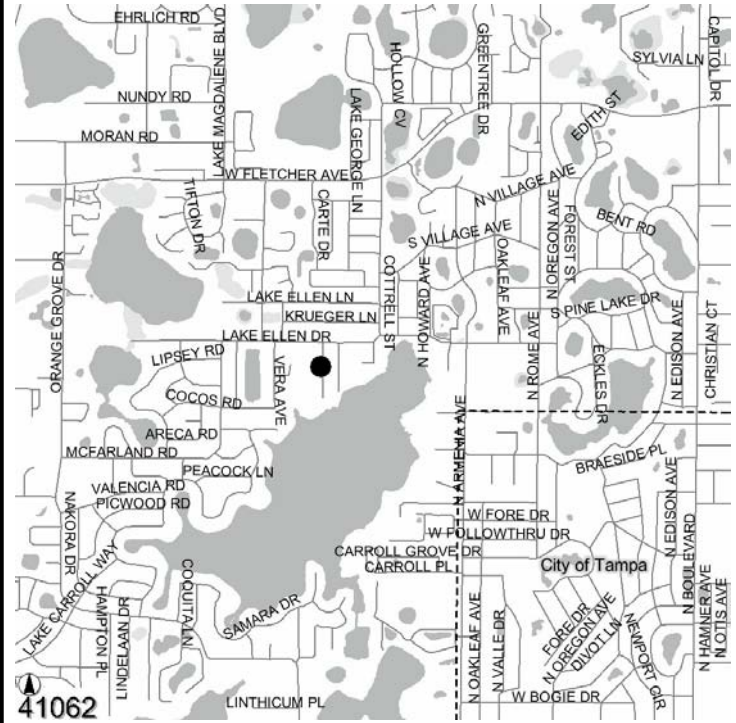
CIE REQUIREMENT: Y
LEVEL OF SERVICE IMPACT: M

PROGRAM: STORMWATER

Project Description:

Conveyance system to Lake Carroll will be upgraded.

Neighborhood Community Area:
Balm/Wimauma (South)



Operating Cost Impact:

Annual operating and maintenance costs are estimated to be \$363 per year.

Project Completion Date: Sep 2007

Expenditure Plan (in \$000's):

| | <u>Total Est Cost</u> | <u>Prior Yrs Funding</u> | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> | <u>FY 08</u> | <u>FY 09</u> | <u>Future</u> |
|----------------|-----------------------|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| Development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Design | 39 | 0 | 0 | 39 | 0 | 0 | 0 | 0 | 0 |
| Land/ROW | 10 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 0 |
| Construction | 96 | 0 | 0 | 0 | 0 | 96 | 0 | 0 | 0 |
| Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Administration | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$145 | \$0 | \$0 | \$39 | \$10 | \$96 | \$0 | \$0 | \$0 |

Funding Sources (in \$000's):

| | <u>Total Est Cost</u> | <u>Prior Yrs Funding</u> | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> | <u>FY 08</u> | <u>FY 09</u> | <u>Future</u> |
|--------------|-----------------------|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| Stormwater | 145 | 0 | 0 | 39 | 10 | 96 | 0 | 0 | 0 |
| Total | \$145 | \$0 | \$0 | \$39 | \$10 | \$96 | \$0 | \$0 | \$0 |

PROJECT TITLE:

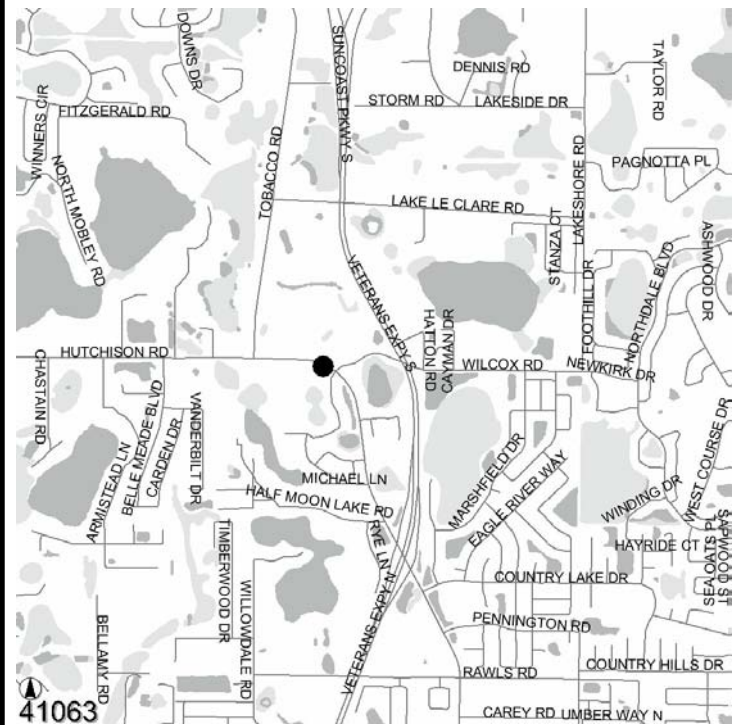
HUTCHINSON ROAD OUTFALL PROJECT

PROJECT NO: 41063**CIE REQUIREMENT: Y****LEVEL OF SERVICE IMPACT: M****PROGRAM: STORMWATER****Project Description:**

Construct a new outfall by purchasing an easement across the properties at 16569 and 16573 Hutchinson Road. Build inlets on both sides of Hutchinson Road and pipe to Lake Josephine.

Neighborhood Community Area:

Keystone (Northwest)

**Operating Cost Impact:**

Annual operating and maintenance costs are estimated to be \$263 per year.

Project Completion Date: Sep 2007**Expenditure Plan (in \$000's):**

| | <u>Total Est Cost</u> | <u>Prior Yrs Funding</u> | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> | <u>FY 08</u> | <u>FY 09</u> | <u>Future</u> |
|----------------|-----------------------|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| Development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Design | 39 | 0 | 0 | 39 | 0 | 0 | 0 | 0 | 0 |
| Land/ROW | 10 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 0 |
| Construction | 36 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | 0 |
| Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Administration | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$85 | \$0 | \$0 | \$39 | \$10 | \$36 | \$0 | \$0 | \$0 |

Funding Sources (in \$000's):

| | <u>Total Est Cost</u> | <u>Prior Yrs Funding</u> | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> | <u>FY 08</u> | <u>FY 09</u> | <u>Future</u> |
|--------------|-----------------------|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| Stormwater | 85 | 0 | 0 | 39 | 10 | 36 | 0 | 0 | 0 |
| Total | \$85 | \$0 | \$0 | \$39 | \$10 | \$36 | \$0 | \$0 | \$0 |

