

PROJECT TITLE:
KANAWHA ROAD DRAINAGE IMPROVEMENTS

PROJECT NO: 47354

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: M

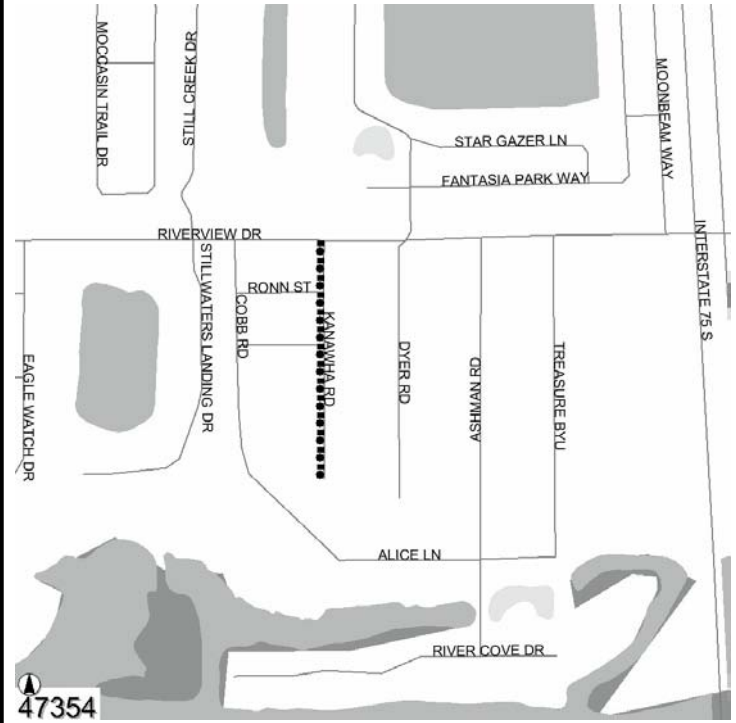
PROGRAM: STORMWATER

Project Description:

Acquire a drainage easement and construct a swale to Cobb Road where an inlet is located to alleviate flooding on Kanawha Road.

Neighborhood Community Area:

Riverview/Boyette (Central)



Operating Cost Impact:

Annual operating and maintenance costs are estimated to be \$173 per year.

Project Completion Date: Sep 2006

Expenditure Plan (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0	0
Design	25	0	25	0	0	0	0	0	0
Land/ROW	10	0	10	0	0	0	0	0	0
Construction	31	0	0	0	31	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	\$66	\$0	\$35	\$0	\$31	\$0	\$0	\$0	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Stormwater	66	0	35	0	31	0	0	0	0
Total	\$66	\$0	\$35	\$0	\$31	\$0	\$0	\$0	\$0

