

PROJECT TITLE:

PROJECT NO: 47349

LIVINGSTON AND VICARRA OUTFALL

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: E

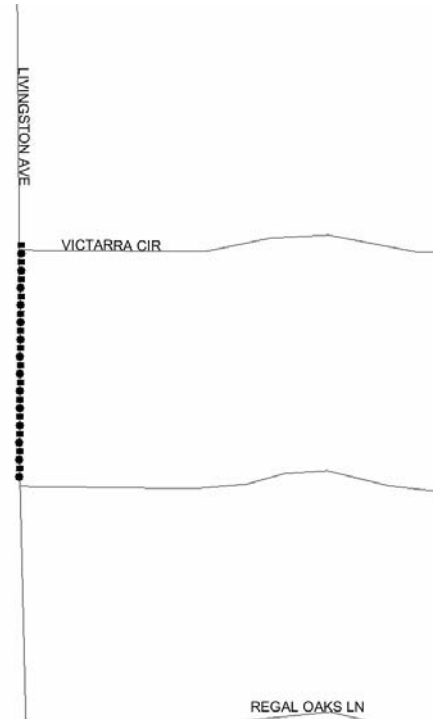
PROGRAM: STORMWATER

Project Description:

Design and construct outfall at Livingston and Vicarra.

Neighborhood Community Area:

Lutz (North Tampa)



Operating Cost Impact:

Annual operating and maintenance costs are estimated to be \$240 per year.

Project Completion Date: Sep 2006

47349

Expenditure Plan (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0	0
Design	25	0	25	0	0	0	0	0	0
Land/ROW	20	0	20	0	0	0	0	0	0
Construction	69	0	0	0	69	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	\$114	\$0	\$45	\$0	\$69	\$0	\$0	\$0	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Stormwater	114	0	45	0	69	0	0	0	0
Total	\$114	\$0	\$45	\$0	\$69	\$0	\$0	\$0	\$0

PROJECT TITLE:

PROJECT NO: 40038

LOWER SWEETWATER CREEK STORMWATER PLAN IMPLEMENTATION

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: E

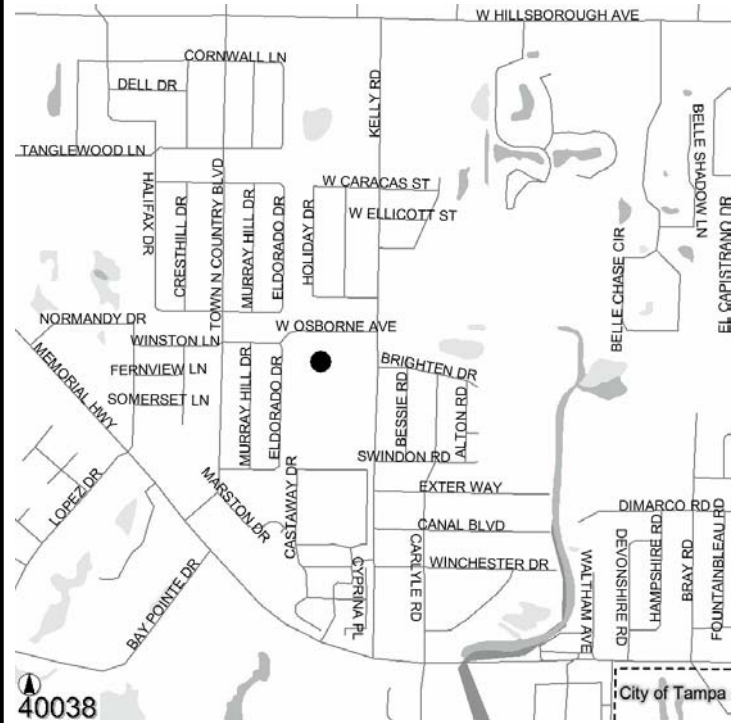
PROGRAM: STORMWATER

Project Description:

Implement recommendations identified in the consultant's report for critical locations within the Lower Sweetwater Creek area.

Neighborhood Community Area:

Town N' Country (Northwest)



Operating Cost Impact:

Annual operating and maintenance costs are estimated to be \$400 per year.

Project Completion Date: Sep 2009

Expenditure Plan (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0	0
Design	0	0	0	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	246	0	0	0	0	0	46	200	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	\$246	\$0	\$0	\$0	\$0	\$0	\$46	\$200	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Stormwater	246	0	0	0	0	0	46	200	0
Total	\$246	\$0	\$0	\$0	\$0	\$0	\$46	\$200	\$0

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: M

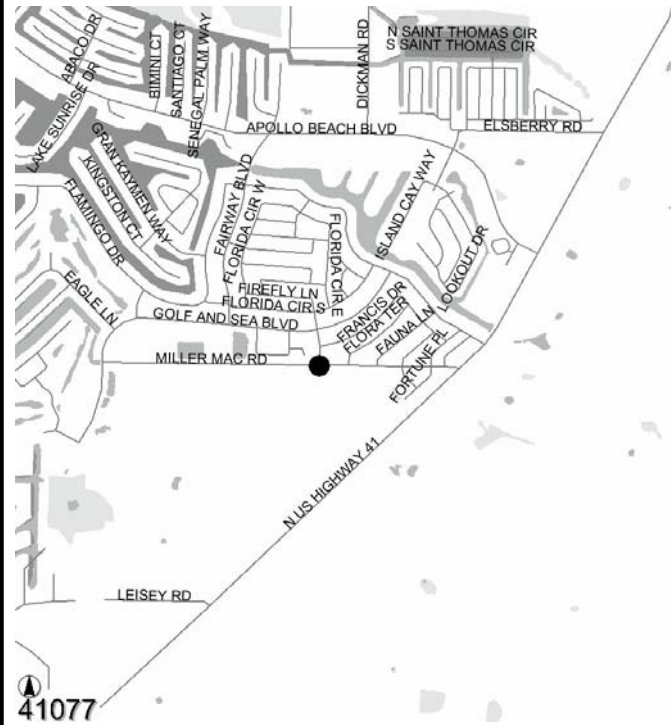
PROGRAM: STORMWATER

Project Description:

Replace existing agricultural and driveway culverts with single 72 inch RCP culverts to provide adequate conveyance capacity, raise the roadbed a maximum of 9 inches and reconstruct 850 feet of roadway to elevate the driving surface out of the floodplain.

Neighborhood Community Area:

Apollo Beach (South)



Operating Cost Impact:

Annual operating and maintenance costs are estimated to be \$623 per year.

Project Completion Date: Sep 2005

Expenditure Plan (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0	0
Design	60	0	60	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	182	0	0	182	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	\$242	\$0	\$60	\$182	\$0	\$0	\$0	\$0	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Stormwater	242	0	60	182	0	0	0	0	0
Total	\$242	\$0	\$60	\$182	\$0	\$0	\$0	\$0	\$0

PROJECT TITLE:

PROJECT NO: 48501

NEIGHBORHOOD SYSTEM IMPROVEMENTS

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: E

PROGRAM: STORMWATER

Project Description:

Identify specific neighborhood projects to improve stormwater drainage.

Neighborhood Community Area:

Countywide



Operating Cost Impact:

Annual operating and maintenance costs are estimated to be \$10,750 per year.

Project Completion Date: Sep 2009

Expenditure Plan (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0	0
Design	660	660	0	0	0	0	0	0	0
Land/ROW	2	2	0	0	0	0	0	0	0
Construction	4,431	437	0	472	540	782	1,100	1,100	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	434	434	0	0	0	0	0	0	0
Total	\$5,527	\$1,533	\$0	\$472	\$540	\$782	\$1,100	\$1,100	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Stormwater	5,527	1,533	0	472	540	782	1,100	1,100	0
Total	\$5,527	\$1,533	\$0	\$472	\$540	\$782	\$1,100	\$1,100	\$0