PROJECT TITLE: **PROJECT NO:** 47342

NORTH BOULEVARD AND RALKELL RD TO 124TH STREET STORMWATER IMPROVEMENTS

CIE REQUIREMENT: Y

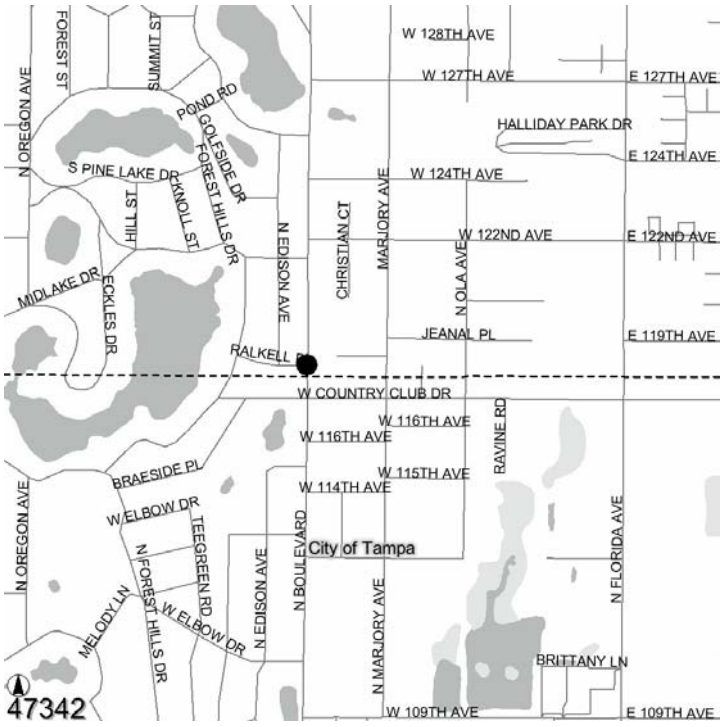
LEVEL OF SERVICE IMPACT: E **PROGRAM:** STORMWATER

Project Description:

Storm sewer system needed to alleviate road flooding.

Neighborhood Community Area:

City of Tampa



Operating Cost Impact:

Annual operating and maintenance costs are estimated to be $740 per year.

Project Completion Date: Sep 2005

Expenditure Plan (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Future
Development	0	0	0	0	0	0	0	0	0
Design	60	0	60	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	236	0	236	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	**$296**	**$0**	**$296**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Funding Sources (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Future
Stormwater	296	0	296	0	0	0	0	0	0
Total	**$296**	**$0**	**$296**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

PROJECT TITLE:
NORTHWEST WATERSHED MANAGEMENT PLAN UPDATE

PROJECT NO: 48515

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: E

PROGRAM: STORMWATER

Project Description:

Update watershed management plans for the northwest watersheds including Brooker Creek, Double Branch Creek, Rocky/Brushy Creek, Sweetwater Creek, and Lower Sweetwater Creek. The environmental conditions portions of the plans will be updated to reflect current data and then integrated with the updated flood control information to create a complete watershed management plan for each of the above watersheds.

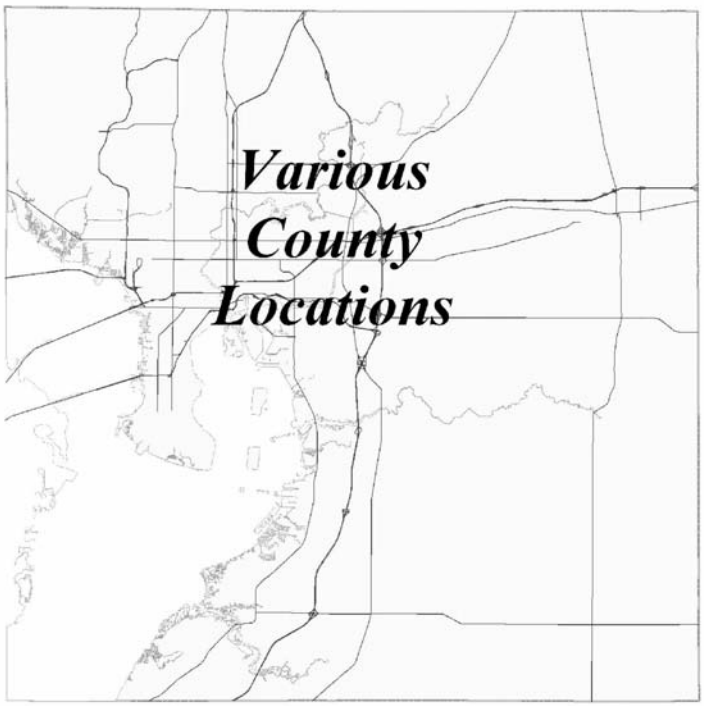
Operating Cost Impact:

There are no operating or maintenance costs associated with this project.

Project Completion Date: Sep 2005

Neighborhood Community Area:

Countywide



Expenditure Plan (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Future
Development	0	0	0	0	0	0	0	0	0
Design	0	0	0	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	300	300	0	0	0	0	0	0	0
Total	**$300**	**$300**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Funding Sources (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Future
Grants & County Match	300	300	0	0	0	0	0	0	0
Total	**$300**	**$300**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

PROJECT TITLE:
OLA AVENUE AND 131ST AVENUE STORMWATER IMPROVEMENTS

PROJECT NO: 47368

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: M

PROGRAM: STORMWATER

Project Description:

Design and construct inlet and pipeline to pond to alleviate ponding on Ola Avenue.

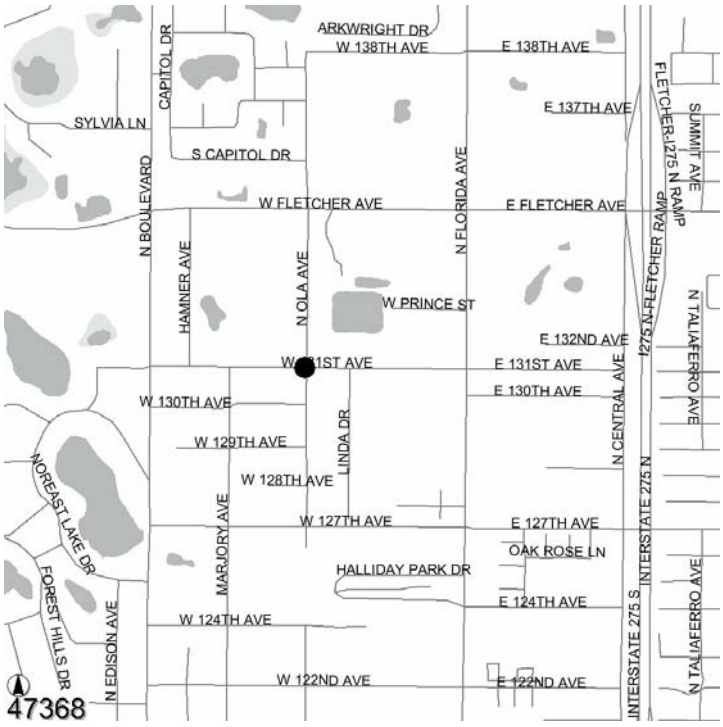
Operating Cost Impact:

Annual operating and maintenance costs are estimated to be $150 per year.

Project Completion Date: Sep 2006

Neighborhood Community Area:

Carrollwood (North Tampa)



Expenditure Plan (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Future
Development	0	0	0	0	0	0	0	0	0
Design	25	0	25	0	0	0	0	0	0
Land/ROW	20	0	20	0	0	0	0	0	0
Construction	139	0	0	0	139	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	**$184**	**$0**	**$45**	**$0**	**$139**	**$0**	**$0**	**$0**	**$0**

Funding Sources (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Future
Stormwater	184	0	45	0	139	0	0	0	0
Total	**$184**	**$0**	**$45**	**$0**	**$139**	**$0**	**$0**	**$0**	**$0**

PROJECT TITLE:
OVERHILL DRIVE DRAINAGE IMPROVEMENTS

PROJECT NO: 47361

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: E

PROGRAM: STORMWATER

Project Description:

Construct an exfiltration unit and improve roadside drainage along Bell Shoals Road and Overhill Drive to alleviate ponding on Overhill Drive.

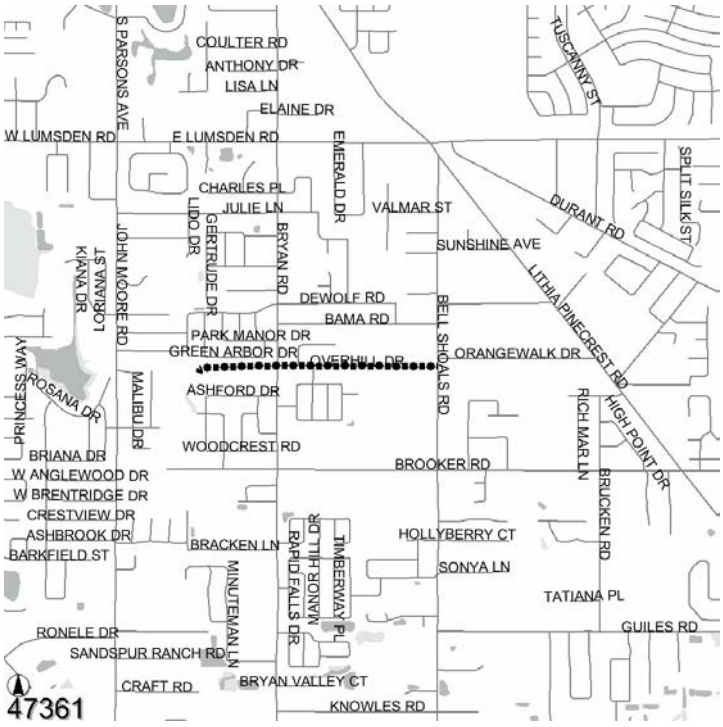
Operating Cost Impact:

Annual operating and maintenance costs are estimated to be $400 per year.

Project Completion Date: Sep 2005

Neighborhood Community Area:

Bloomingdale (Central)



Expenditure Plan (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Future
Development	0	0	0	0	0	0	0	0	0
Design	25	0	25	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	120	0	120	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	**$145**	**$0**	**$145**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Funding Sources (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Future
Stormwater	145	0	145	0	0	0	0	0	0
Total	**$145**	**$0**	**$145**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

PROJECT TITLE:
PADDOCK AVENUE OUTFALL TO LAKE DOROTHEA DRAINAGE IMPROVEMENTS

PROJECT NO: 47367

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: E

PROGRAM: STORMWATER

Project Description:

Replace the deteriorated outfall system from Xanthus Street to the lake. Add four ditch bottom inlets and a mitered end section at the lake.

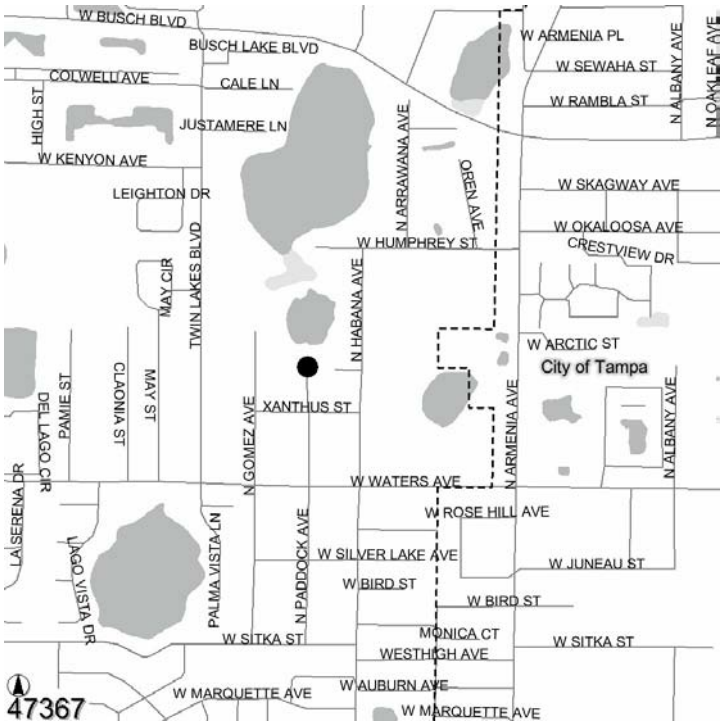
Operating Cost Impact:

Annual operating and maintenance costs estimated to be $180 per year.

Project Completion Date: Sep 2005

Neighborhood Community Area:

Town N' Country (Northwest)



Expenditure Plan (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Future
Development	0	0	0	0	0	0	0	0	0
Design	25	0	25	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	42	0	42	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	**$67**	**$0**	**$67**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Funding Sources (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Future
Stormwater	67	0	67	0	0	0	0	0	0
Total	**$67**	**$0**	**$67**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**