





**PROJECT TITLE:**  
**STORMWATER PUMPING STATIONS FY 05**

**PROJECT NO: 47334**

**CIE REQUIREMENT: Y**

**LEVEL OF SERVICE IMPACT: M**

**PROGRAM: STORMWATER**

**Project Description:**

Revamp and repair the 17 stormwater pumping stations as needed.

**Neighborhood Community Area:**

Countywide



**Operating Cost Impact:**

Annual operating and maintenance costs are estimated to be \$125 per year.

**Project Completion Date: Sep 2005**

**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0	0
Design	0	0	0	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	50	0	0	50	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>\$50</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Stormwater	50	0	0	50	0	0	0	0	0
<b>Total</b>	<b>\$50</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**PROJECT TITLE:**

TEMPLE PARK PIPE REHABILITATION PHASE II-A

**PROJECT NO: 47355**

**CIE REQUIREMENT: Y**

**LEVEL OF SERVICE IMPACT: M**

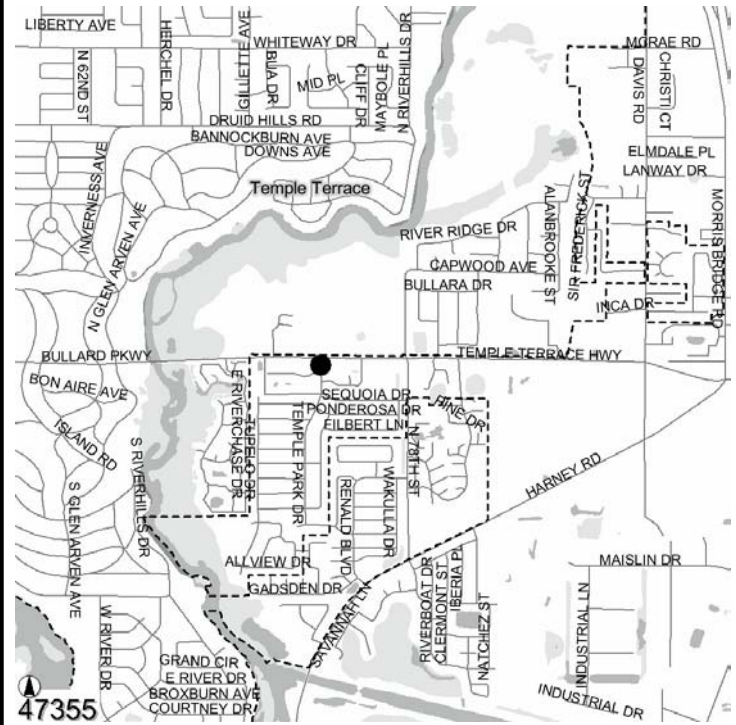
**PROGRAM: STORMWATER**

**Project Description:**

Slip line 24" culverts and provide headwalls.

**Neighborhood Community Area:**

Temple Terrace (City)



**Operating Cost Impact:**

Annual operating and maintenance costs are estimated to be \$670 per year.

**Project Completion Date: Sep 2005**

**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0	0
Design	25	0	25	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	300	0	0	300	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>\$325</b>	<b>\$0</b>	<b>\$25</b>	<b>\$300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Stormwater	325	0	25	300	0	0	0	0	0
<b>Total</b>	<b>\$325</b>	<b>\$0</b>	<b>\$25</b>	<b>\$300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**PROJECT TITLE:**

**PROJECT NO: 41078**

**TOWN N' COUNTRY DRAINAGE IMPROVEMENTS PHASE V**

**CIE REQUIREMENT: Y**

**LEVEL OF SERVICE IMPACT: M**

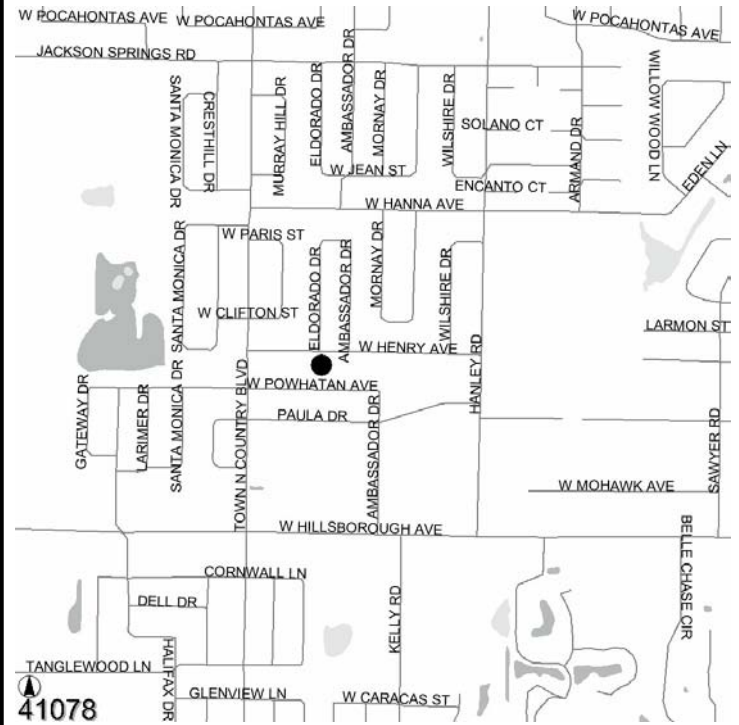
**PROGRAM: STORMWATER**

**Project Description:**

Cross drains upgrade for canals F & G and area near the existing pump station located at Powhatan Avenue. The pump station has been installed in the corner of Powhatan Ave and Santa Monica Drive. The upgrade of local cross drain will help to reduce the headloss and increase the level of service in this area.

**Neighborhood Community Area:**

Town N' Country (Northwest)



**Operating Cost Impact:**

Annual operating and maintenance costs are estimated to be \$1,303 per year.

**Project Completion Date: Sep 2008**

**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0	0
Design	60	0	0	60	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	461	0	0	7	100	200	154	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>\$521</b>	<b>\$0</b>	<b>\$0</b>	<b>\$67</b>	<b>\$100</b>	<b>\$200</b>	<b>\$154</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Stormwater	521	0	0	67	100	200	154	0	0
<b>Total</b>	<b>\$521</b>	<b>\$0</b>	<b>\$0</b>	<b>\$67</b>	<b>\$100</b>	<b>\$200</b>	<b>\$154</b>	<b>\$0</b>	<b>\$0</b>