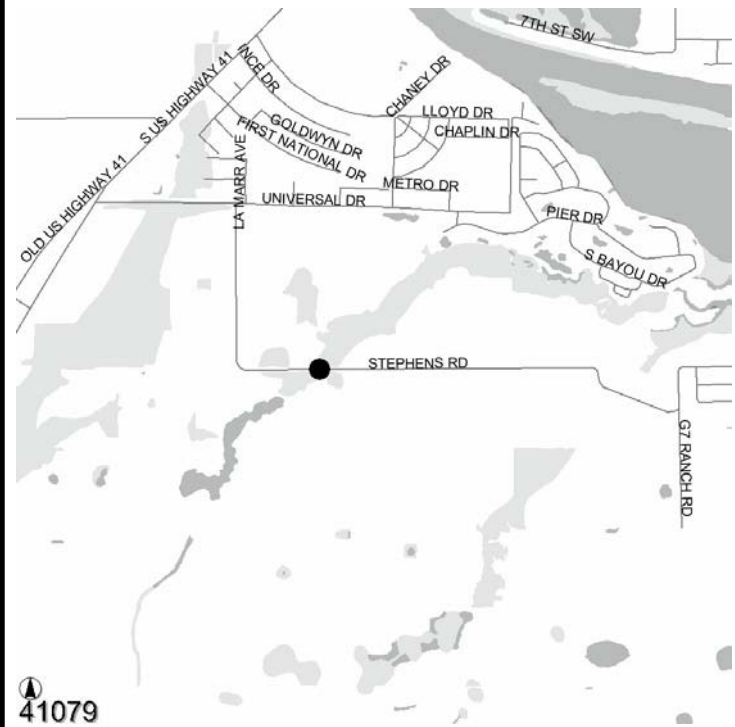


PROJECT TITLE:**WILDCAT CREEK - SUN CITY SLOUGH IMPROVEMENTS - PROJECT 5.1****PROJECT NO: 41079****CIE REQUIREMENT: Y****LEVEL OF SERVICE IMPACT: M****PROGRAM: STORMWATER****Project Description:**

Replace the existing four 30" RCPs with a 4' x 12' box culvert under Del Webb Boulevard, clear and snag d/s channel 800 feet and retrofit existing pond near Tremont Court with a new outfall, and replace the two 54- inch RCPs along Stephens Road with a 6 ft by 24 ft box culvert.

Neighborhood Community Area:

Ruskin (South)

**Operating Cost Impact:**

Annual operating and maintenance costs are estimated to be \$1,268 per year.

Project Completion Date: Sep 2009**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0	0
Design	60	0	60	0	0	0	0	0	0
Land/ROW	9	0	9	0	0	0	0	0	0
Construction	438	0	120	90	0	0	150	78	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	\$507	\$0	\$189	\$90	\$0	\$0	\$150	\$78	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Stormwater	507	0	189	90	0	0	150	78	0
Total	\$507	\$0	\$189	\$90	\$0	\$0	\$150	\$78	\$0

PROJECT TITLE:

PROJECT NO: 41065

WILLOW SHORES DRAINAGE IMPROVEMENTS PHASE II

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: M

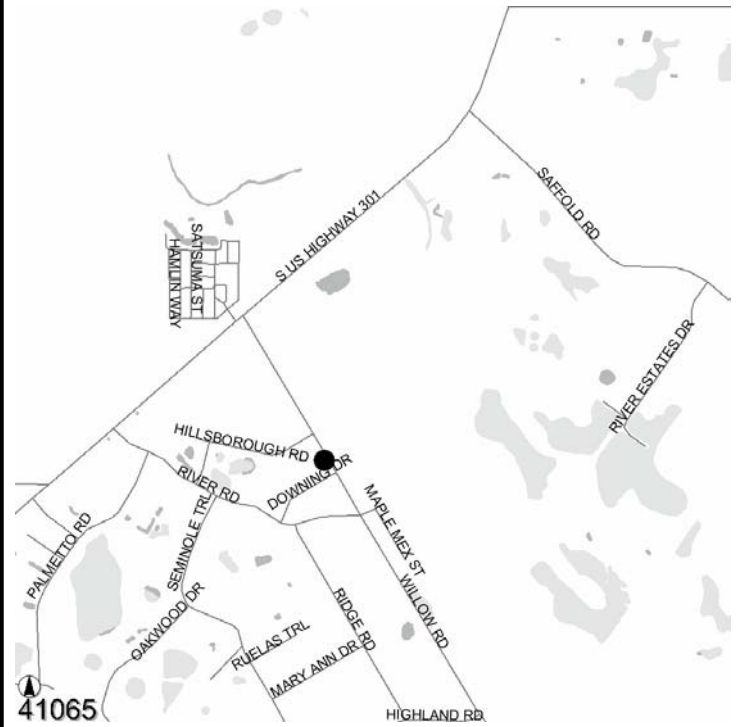
PROGRAM: STORMWATER

Project Description:

Further upgrades for the drainage system.

Neighborhood Community Area:

Balm/Wimauma (South)



Operating Cost Impact:

Annual operating and maintenance costs are estimated to be \$554 per year.

Project Completion Date: Sep 2007

Expenditure Plan (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0	0
Design	39	0	0	39	0	0	0	0	0
Land/ROW	100	0	0	0	100	0	0	0	0
Construction	97	0	0	61	0	36	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	\$236	\$0	\$0	\$100	\$100	\$36	\$0	\$0	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Stormwater	236	0	0	100	100	36	0	0	0
Total	\$236	\$0	\$0	\$100	\$100	\$36	\$0	\$0	\$0

PROJECT TITLE:

WINDHORST ROAD WEST OF KINGSWAY STORMWATER IMPROVEMENTS

PROJECT NO: 47348

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: E

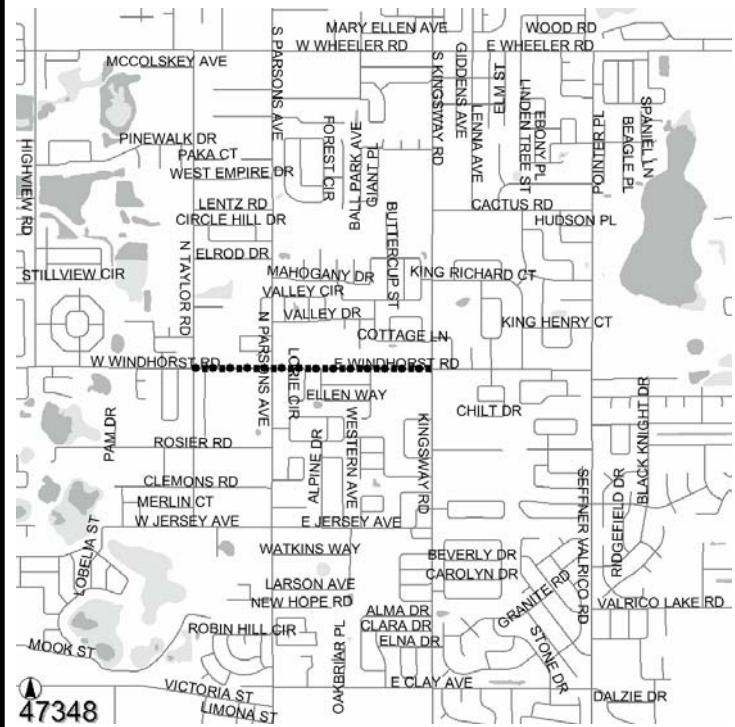
PROGRAM: STORMWATER

Project Description:

Design and construct pond and stormwater collection system to reduce frequency of roadway overtopping.

Neighborhood Community Area:

Brandon (Central)

**Operating Cost Impact:**

Annual operating and maintenance costs are estimated to be \$410 per year.

Project Completion Date: Sep 2006**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0	0
Design	60	0	60	0	0	0	0	0	0
Land/ROW	33	0	33	0	0	0	0	0	0
Construction	111	0	0	0	111	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	\$204	\$0	\$93	\$0	\$111	\$0	\$0	\$0	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Stormwater	204	0	93	0	111	0	0	0	0
Total	\$204	\$0	\$93	\$0	\$111	\$0	\$0	\$0	\$0

PROJECT TITLE:

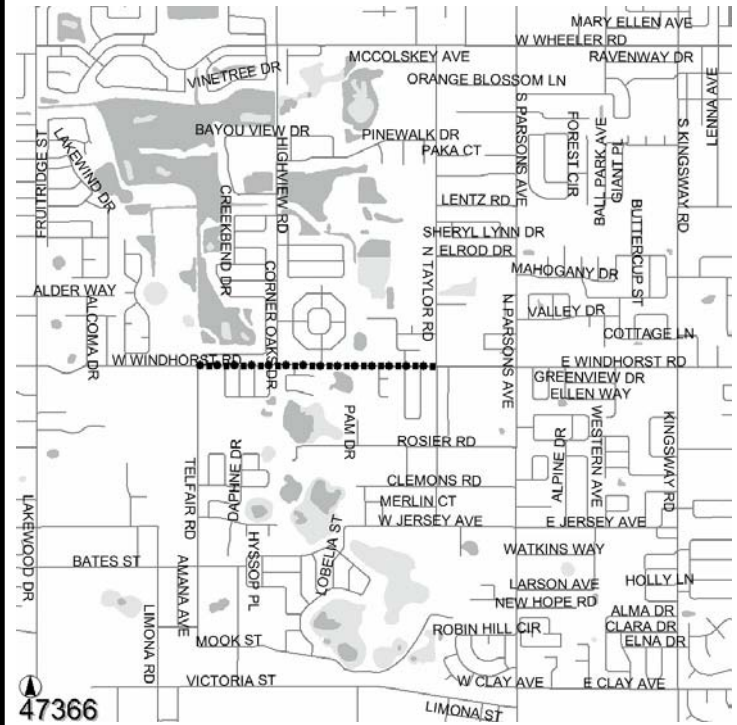
WINHORST ROAD WEST OF TAYLOR DRIVE STORMWATER IMPROVEMENTS

PROJECT NO: 47366**CIE REQUIREMENT:** Y**LEVEL OF SERVICE IMPACT:** M**PROGRAM:** STORMWATER**Project Description:**

Upgrade drainage system along the north side of Windhorst Road to prevent street and yard flooding.

Neighborhood Community Area:

Brandon (Central)

**Operating Cost Impact:**

Annual operating and maintenance costs estimated to be \$278 per year.

Project Completion Date: Sep 2005**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0	0
Design	25	0	25	0	0	0	0	0	0
Land/ROW	33	0	33	0	0	0	0	0	0
Construction	58	0	0	58	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	\$116	\$0	\$58	\$58	\$0	\$0	\$0	\$0	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Stormwater	116	0	58	58	0	0	0	0	0
Total	\$116	\$0	\$58	\$58	\$0	\$0	\$0	\$0	\$0

PROJECT TITLE:

PROJECT NO: 41080

WOLF BRANCH CULVERT REPLACEMENTS

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: M

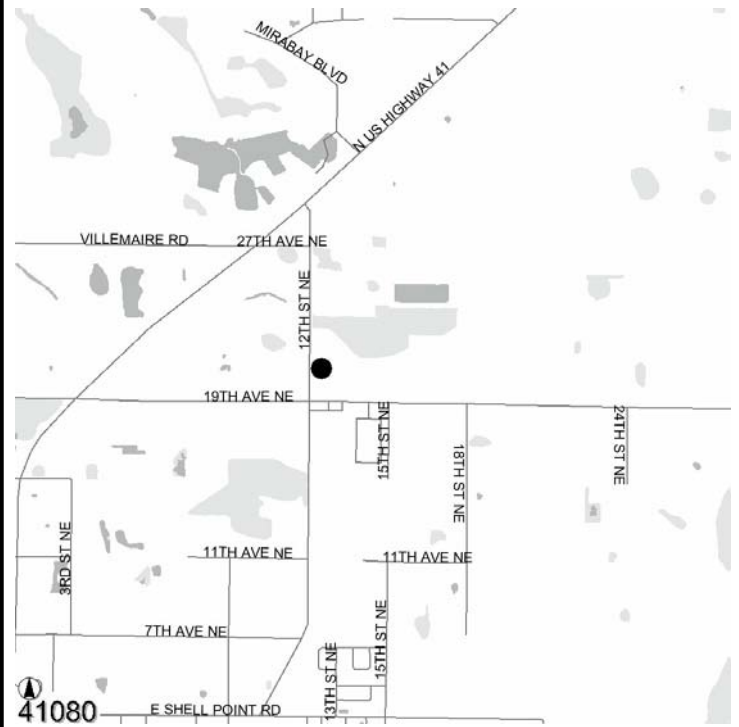
PROGRAM: STORMWATER

Project Description:

Replace existing culverts at 19th Avenue with a 4' x 5' box culvert to provide adequate conveyance capacity. Replace existing culverts at 12th Street with twin 5' x 7' box culverts to provide adequate conveyance capacity, raise the roadbed a maximum of 3 inches, and reconstruct 1,300 feet of roadway to elevate the driving surface out of the floodplain.

Neighborhood Community Area:

Apollo Beach (South)



Operating Cost Impact:

Annual operating and maintenance costs are estimated to be \$900 per year.

Project Completion Date: Sep 2008

Expenditure Plan (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0	0
Design	60	0	0	60	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	300	0	0	58	100	0	142	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	\$360	\$0	\$0	\$118	\$100	\$0	\$142	\$0	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Stormwater	360	0	0	118	100	0	142	0	0
Total	\$360	\$0	\$0	\$118	\$100	\$0	\$142	\$0	\$0