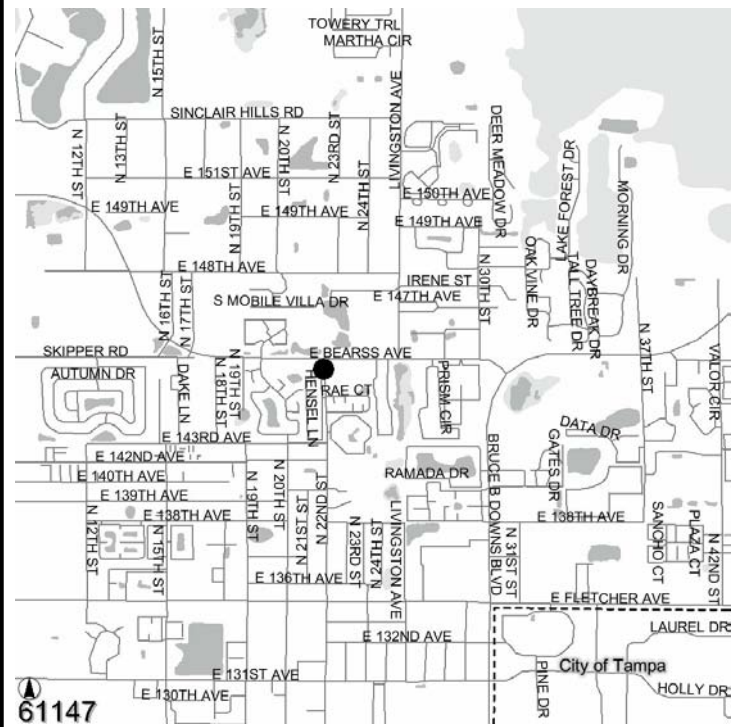


**Project Description:**

Upgrade 22nd Street right of way from the University Mall to Skipper Road. Expand and improve right-of-way to include wider travel lanes, left turn lanes, center boulevard, storm inlets, curbs, sidewalks, bicycle lanes street parking and streetscaping.

**Neighborhood Community Area:**  
**USF (North Tampa)**



**Operating Cost Impact:**

Annual operating and maintenance costs will be determined once design is completed.

**Project Completion Date: Sep 2008**

**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0	0
Design	300	150	150	0	0	0	0	0	0
Land/ROW	2,200	450	1,750	0	0	0	0	0	0
Construction	2,901	0	0	2,901	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	135	20	20	20	50	25	0	0	0
<b>Total</b>	<b>\$5,536</b>	<b>\$620</b>	<b>\$1,920</b>	<b>\$2,921</b>	<b>\$50</b>	<b>\$25</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Financing - CIT Backed	5,536	620	1,920	2,921	50	25	0	0	0
<b>Total</b>	<b>\$5,536</b>	<b>\$620</b>	<b>\$1,920</b>	<b>\$2,921</b>	<b>\$50</b>	<b>\$25</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>







**PROJECT TITLE:**  
**BICYCLE LANES COUNTY RURAL ROADS FY 05**

**PROJECT NO: 61020**

**CIE REQUIREMENT: N**

**LEVEL OF SERVICE IMPACT:**

**PROGRAM: TRANSPORTATION/ROADS**

**Project Description:**

Widen existing County roads to accommodate exclusive bicycle traffic. Work to be performed via the road resurfacing contract. Approximately 4 miles of bicycle lanes will be constructed each year.

**Neighborhood Community Area:**

Countywide



**Operating Cost Impact:**

Annual operating and maintenance costs are estimated to be \$12,000 per year.

**Project Completion Date: Sep 2005**

**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0	0
Design	0	0	0	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	700	0	0	700	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>\$700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Ad Valorem	450	0	0	450	0	0	0	0	0
Gas Taxes	250	0	0	250	0	0	0	0	0
<b>Total</b>	<b>\$700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>