

PROJECT TITLE:
BICYCLE LANES COUNTY RURAL ROADS FY 06

PROJECT NO: 61022

CIE REQUIREMENT: N

LEVEL OF SERVICE IMPACT:

PROGRAM: TRANSPORTATION/ROADS

Project Description:

Widen existing County roads to accommodate exclusive bicycle traffic. Work to be performed via the road resurfacing contract. Approximately 4 miles of bicycle lanes will be constructed each year.

Neighborhood Community Area:

Countywide



Operating Cost Impact:

Annual operating and maintenance costs are estimated to be \$12,000 per year.

Project Completion Date: Sep 2006

Expenditure Plan (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0	0
Design	0	0	0	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	700	0	0	0	700	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	\$700	\$0	\$0	\$0	\$700	\$0	\$0	\$0	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Ad Valorem	450	0	0	0	450	0	0	0	0
Gas Taxes	250	0	0	0	250	0	0	0	0
Total	\$700	\$0	\$0	\$0	\$700	\$0	\$0	\$0	\$0

PROJECT TITLE:
BICYCLE LANES COUNTY RURAL ROADS FY 07

PROJECT NO: 61023

CIE REQUIREMENT: N

LEVEL OF SERVICE IMPACT:

PROGRAM: TRANSPORTATION/ROADS

Project Description:

Widen existing County roads to accommodate exclusive bicycle traffic. Work to be performed via the road resurfacing contract. Approximately 4 miles of bicycle lanes will be constructed each year.

Neighborhood Community Area:

Countywide



Operating Cost Impact:

Annual operating and maintenance costs are estimated to be \$12,000 per year.

Project Completion Date: Sep 2007

Expenditure Plan (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0	0
Design	0	0	0	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	700	0	0	0	0	700	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	\$700	\$0	\$0	\$0	\$0	\$700	\$0	\$0	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Ad Valorem	450	0	0	0	0	450	0	0	0
Gas Taxes	250	0	0	0	0	250	0	0	0
Total	\$700	\$0	\$0	\$0	\$0	\$700	\$0	\$0	\$0

PROJECT TITLE:
BICYCLE LANES FOR COUNTY RURAL ROADS FY 08

PROJECT NO: 61034

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: E

PROGRAM: TRANSPORTATION/ROADS

Project Description:

Widen existing County roads to accommodate exclusive bicycle traffic. Work to be performed via the road resurfacing contract. Approximately 4 miles of bicycle lanes will be constructed each year.

Neighborhood Community Area:

Countywide



Operating Cost Impact:

Annual operating and maintenance costs are estimated to be \$12,000 per year.

Project Completion Date: Sep 2008

Expenditure Plan (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0	0
Design	0	0	0	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	700	0	0	0	0	0	700	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	\$700	\$0	\$0	\$0	\$0	\$0	\$700	\$0	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Ad Valorem	450	0	0	0	0	0	450	0	0
Gas Taxes	250	0	0	0	0	0	250	0	0
Total	\$700	\$0	\$0	\$0	\$0	\$0	\$700	\$0	\$0

PROJECT TITLE:
BICYCLE LANES FOR COUNTY RURAL ROADS FY 09

PROJECT NO: 61035

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: E

PROGRAM: TRANSPORTATION/ROADS

Project Description:

Widen existing County roads to accommodate exclusive bicycle traffic. Work to be performed via the road resurfacing contract. Approximately 4 miles of bicycle lanes will be constructed each year.

Neighborhood Community Area:

Countywide



Operating Cost Impact:

Annual operating and maintenance costs are estimated to be \$12,000 per year.

Project Completion Date: Sep 2009

Expenditure Plan (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0	0
Design	0	0	0	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	700	0	0	0	0	0	0	700	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$700	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Ad Valorem	450	0	0	0	0	0	0	450	0
Gas Taxes	250	0	0	0	0	0	0	250	0
Total	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$700	\$0

