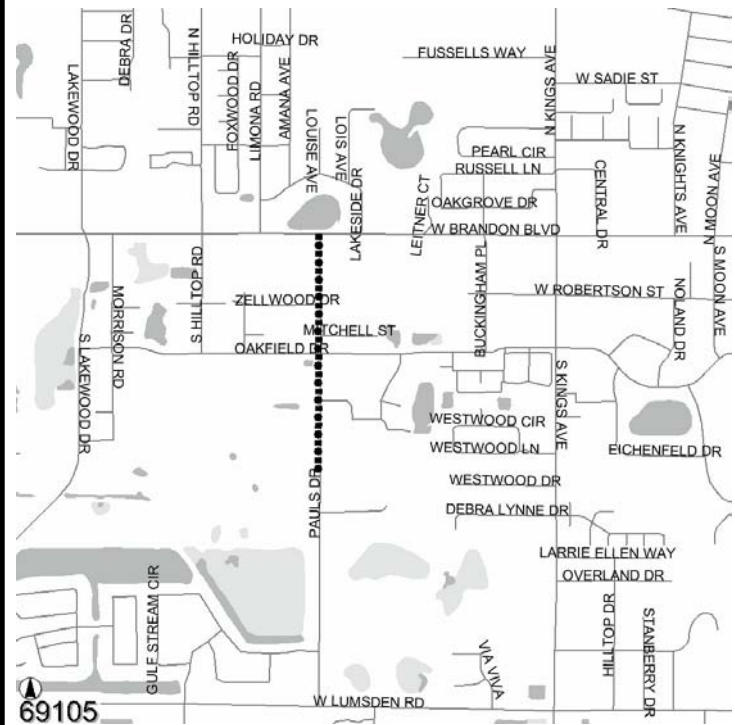


**PROJECT TITLE:****BRANDON MAIN STREET - PAULS DRIVE (S.R. 60 TO FEEDER ROAD)****PROJECT NO: 69105****CIE REQUIREMENT: Y****LEVEL OF SERVICE IMPACT: E****PROGRAM: TRANSPORTATION/ROADS****Project Description:**

Improve approximately 0.6 miles of existing Pauls Drive to implement the Brandon Main Street project. This will include realigning some roadway segments; widening existing segments to provide additional travel lanes, sidewalks and on-street parking; streetscaping; and construction a gateway at Pauls Drive and SR 60.

**Neighborhood Community Area:**

Brandon (Central)

**Operating Cost Impact:**

Annual operating and maintenance costs will be determined once design is completed.

**Project Completion Date: Jun 2007****Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	150	150	0	0	0	0	0	0	0
Design	300	300	0	0	0	0	0	0	0
Land/ROW	1,034	1,034	0	0	0	0	0	0	0
Construction	4,166	0	0	4,166	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	161	161	0	0	0	0	0	0	0
<b>Total</b>	<b>\$5,811</b>	<b>\$1,645</b>	<b>\$0</b>	<b>\$4,166</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Financing - CIT Backed	5,200	1,034	0	4,166	0	0	0	0	0
Grants & County Match	611	611	0	0	0	0	0	0	0
<b>Total</b>	<b>\$5,811</b>	<b>\$1,645</b>	<b>\$0</b>	<b>\$4,166</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**PROJECT TITLE:**PROJECT NO: **61043****BRUCE B. DOWNS PHASE II (TAMPA PALMS BOULEVARD TO I-75) ROAD WIDENING**CIE REQUIREMENT: **Y**LEVEL OF SERVICE IMPACT: **E**PROGRAM: **TRANSPORTATION/ROADS****Project Description:**

The second of five segments, this project will provide needed funding for design, right-of-way acquisition, and construction to widen Bruce B. Downs Boulevard from four lanes to six lanes from Tampa Palms Boulevard to Interstate 75. FDOT is conducting the needed PD&E (Project Development and Environmental) for improving Bruce B. Downs from Bearss Avenue to SR 54 in Pasco County.

**Neighborhood Community Area:**

City of Tampa

**Operating Cost Impact:**

Annual operating and maintenance costs will be determined when design is completed.

**Project Completion Date:** Sep 2009**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0	0
Design	2,000	0	2,000	0	0	0	0	0	0
Land/ROW	5,469	0	0	2,000	3,469	0	0	0	0
Construction	11,131	0	0	0	431	10,700	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>\$18,600</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$3,900</b>	<b>\$10,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Ad Valorem	6,631	0	2,000	2,000	2,000	631	0	0	0
Grants & County Match	11,969	0	0	0	1,900	10,069	0	0	0
<b>Total</b>	<b>\$18,600</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$3,900</b>	<b>\$10,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**PROJECT TITLE:**PROJECT NO: **61045****BRUCE B. DOWNS PHASE III (42ND STREET TO TAMPA PALMS BLVD) ROAD WIDENING**CIE REQUIREMENT: **Y**LEVEL OF SERVICE IMPACT: **E**PROGRAM: **TRANSPORTATION/ROADS****Project Description:**

The third of five segments, this project will provide needed funding for design, right-of-way acquisition, and construction to widen Bruce B. Downs Boulevard from four lanes to six lanes from 42nd Street to Tampa Palms Boulevard. FDOT is conducting the needed PD&E (Project Development and Environmental) for improving Bruce B. Downs from Bearss Avenue to SR 54 in Pasco County.

**Neighborhood Community Area:**

City of Tampa

**Operating Cost Impact:**

Annual operating and maintenance costs will be determined when design is completed.

**Project Completion Date:** **TBD****Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0	0
Design	1,900	0	0	0	0	1,900	0	0	0
Land/ROW	531	0	0	0	0	531	0	0	0
Construction	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>\$2,431</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,431</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Grants & County Match	2,431	0	0	0	0	2,431	0	0	0
<b>Total</b>	<b>\$2,431</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,431</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

