

**PROJECT TITLE:**  
**NEIGHBORHOOD TRAFFIC CALMING FY 05 (CIT)**

**PROJECT NO:** 69321

**CIE REQUIREMENT:** N

**LEVEL OF SERVICE IMPACT:**

**PROGRAM:** TRANSPORTATION/ROADS

**Project Description:**

Install traffic separators, raised medians, and/or turn lanes as appropriate.

**Neighborhood Community Area:**

Countywide



**Operating Cost Impact:**

There are no operating or maintenance costs associated with this project.

**Project Completion Date:** Sep 2005

**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	50	0	0	50	0	0	0	0	0
Design	200	0	0	200	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	550	0	0	550	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>\$800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Financing - CIT Backed	800	0	0	800	0	0	0	0	0
<b>Total</b>	<b>\$800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**PROJECT TITLE:**  
**NEIGHBORHOOD TRAFFIC CALMING FY 06 (CIT)**

**PROJECT NO:** 69322

**CIE REQUIREMENT:** N

**LEVEL OF SERVICE IMPACT:**

**PROGRAM:** TRANSPORTATION/ROADS

**Project Description:**

Install traffic separators, raised medians, and/or turn lanes as appropriate.

**Neighborhood Community Area:**

Countywide



**Operating Cost Impact:**

There are no operating or maintenance costs associated with this project.

**Project Completion Date:** Sep 2006

**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	50	0	0	0	50	0	0	0	0
Design	200	0	0	0	200	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	550	0	0	0	550	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>\$800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Financing - CIT Backed	800	0	0	0	800	0	0	0	0
<b>Total</b>	<b>\$800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**PROJECT TITLE:**  
**NEIGHBORHOOD TRAFFIC CALMING FY 07 (CIT)**

**PROJECT NO:** 69323

**CIE REQUIREMENT:** N

**LEVEL OF SERVICE IMPACT:**

**PROGRAM:** TRANSPORTATION/ROADS

**Project Description:**

Install traffic separators, raised medians, and/or turn lanes as appropriate.

**Neighborhood Community Area:**

Countywide



**Operating Cost Impact:**

There are no operating or maintenance costs associated with this project.

**Project Completion Date:** Sep 2007

**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	50	0	0	0	0	50	0	0	0
Design	200	0	0	0	0	200	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	550	0	0	0	0	550	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>\$800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Financing - CIT Backed	800	0	0	0	0	800	0	0	0
<b>Total</b>	<b>\$800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**PROJECT TITLE:**  
**NEIGHBORHOOD TRAFFIC CALMING FY 08 (CIT)**

**PROJECT NO:** 69324

**CIE REQUIREMENT:** Y

**LEVEL OF SERVICE IMPACT:** E

**PROGRAM:** TRANSPORTATION/ROADS

**Project Description:**

Install traffic separators, raised medians, and/or turn lanes as appropriate.

**Neighborhood Community Area:**

Countywide



**Operating Cost Impact:**

No impact on annual operating and maintenance costs is anticipated.

**Project Completion Date:** Sep 2008

**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	50	0	0	0	0	0	50	0	0
Design	200	0	0	0	0	0	200	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	550	0	0	0	0	0	550	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>\$800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$800</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Financing - CIT Backed	800	0	0	0	0	0	800	0	0
<b>Total</b>	<b>\$800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$800</b>	<b>\$0</b>	<b>\$0</b>

