PROJECT TITLE:
BENJAMIN ROAD OVER SWEETWATER CREEK BRIDGE

PROJECT NO: 69221

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: M

PROGRAM: TRANSPORTATION/BRIDGES

Project Description:

The complete replacement of a deficient bridge number 104212. The structure has a low sufficiency rating of 59.2. The deck, superstructure and substructure are rated 5 fair condition. A substructure pile bent has settled.

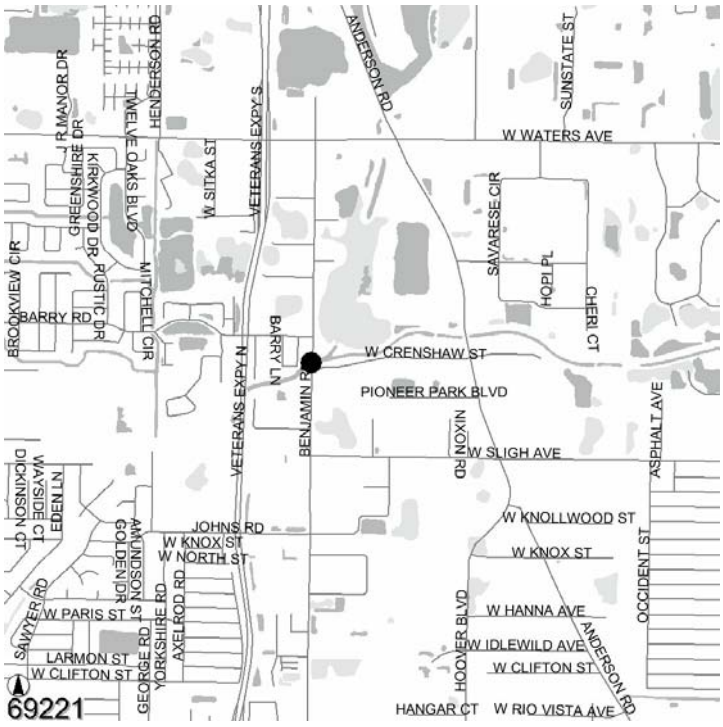
Operating Cost Impact:

No impact on annual operating and maintenance costs is anticipated.

Project Completion Date: Oct 2005

Neighborhood Community Area:

Town N' Country (Northwest)



Expenditure Plan (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Future
Development	80	80	0	0	0	0	0	0	0
Design	140	140	0	0	0	0	0	0	0
Land/ROW	120	0	120	0	0	0	0	0	0
Construction	560	0	0	560	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	**$900**	**$220**	**$120**	**$560**	**$0**	**$0**	**$0**	**$0**	**$0**

Funding Sources (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Future
Financing - CIT Backed	900	220	120	560	0	0	0	0	0
Total	**$900**	**$220**	**$120**	**$560**	**$0**	**$0**	**$0**	**$0**	**$0**

PROJECT TITLE:
CARRUTHERS ROAD OVER TURKEY CREEK BRIDGE REPLACEMENT

PROJECT NO: 69220

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: M

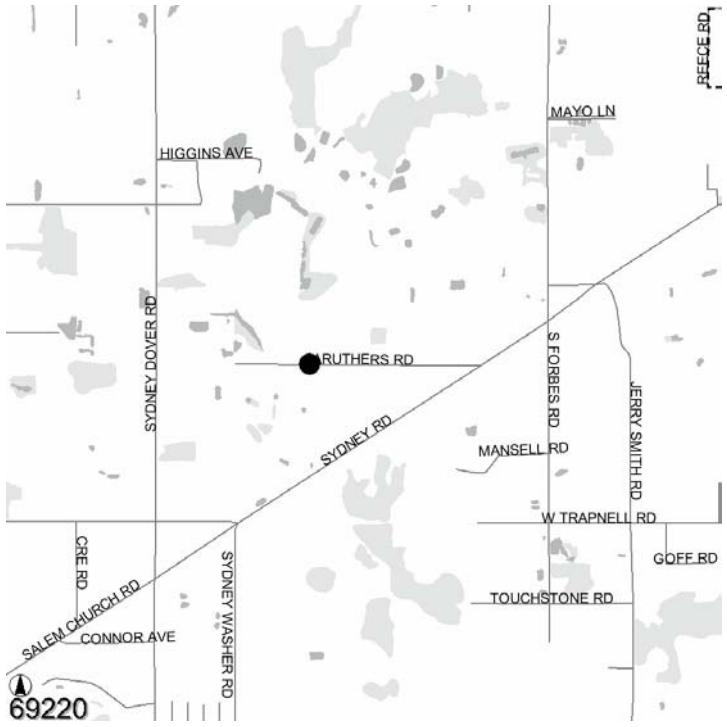
PROGRAM: TRANSPORTATION/BRIDGES

Project Description:

Completely replace bridge #104435.

Neighborhood Community Area:

East Hillsborough (Northeast)



Operating Cost Impact:

Annual operating and maintenance costs are estimated to be $1,400 per year.

Project Completion Date: May 2004

Expenditure Plan (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Future
Development	77	97	-20	0	0	0	0	0	0
Design	183	183	0	0	0	0	0	0	0
Land/ROW	20	20	0	0	0	0	0	0	0
Construction	381	381	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	**$661**	**$681**	**-$20**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Funding Sources (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Future
Financing - CIT Backed	661	681	-20	0	0	0	0	0	0
Total	**$661**	**$681**	**-$20**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

PROJECT TITLE:
CIT FUNDED BRIDGE IMPROVEMENTS

PROJECT NO: 69200

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: M

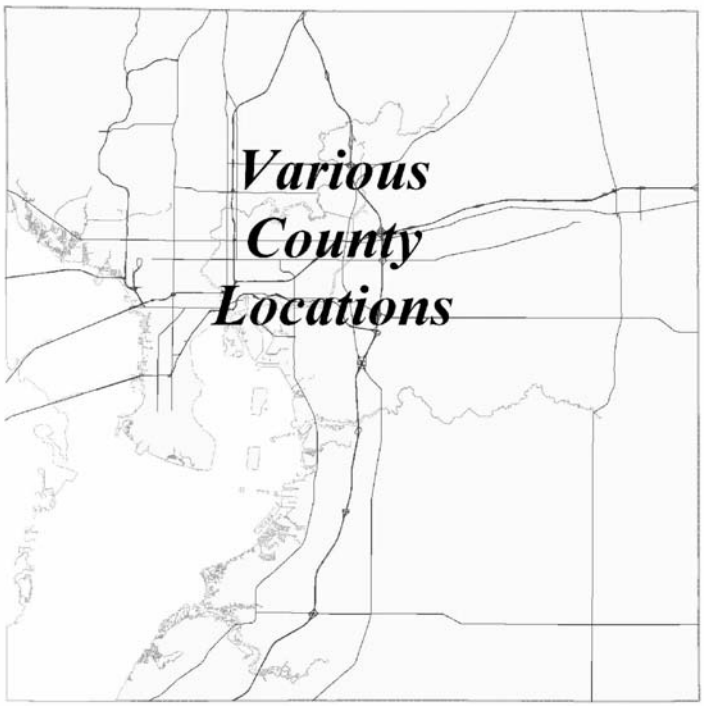
PROGRAM: TRANSPORTATION/BRIDGES

Project Description:

This project reflects CIT funds allocated to the Bridge program that have not yet been allocated to a specific bridge project.

Neighborhood Community Area:

Countywide



Operating Cost Impact:

No impact on annual operating or maintenance costs is anticipated.

Project Completion Date: Sep 2004

Expenditure Plan (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Future
Development	0	0	0	0	0	0	0	0	0
Design	0	0	0	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	800	0	800	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	**$800**	**$0**	**$800**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Funding Sources (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Future
Financing - CIT Backed	800	0	800	0	0	0	0	0	0
Total	**$800**	**$0**	**$800**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

PROJECT TITLE: **PROJECT NO:** 62113

CONSOLIDATED BRIDGE AND GUARDRAIL REHABILITATION AND REPAIR FY 04

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: M **PROGRAM:** TRANSPORTATION/BRIDGES

Project Description:

Rehab and repair of several County bridges, and rehab and repair of guardrail within County ROW. Scope includes rehab/repair of substructure, pre-stressed concrete deck spans, pile jackets and scour mitigation efforts, in addition to repair and replacing guardrail as required.

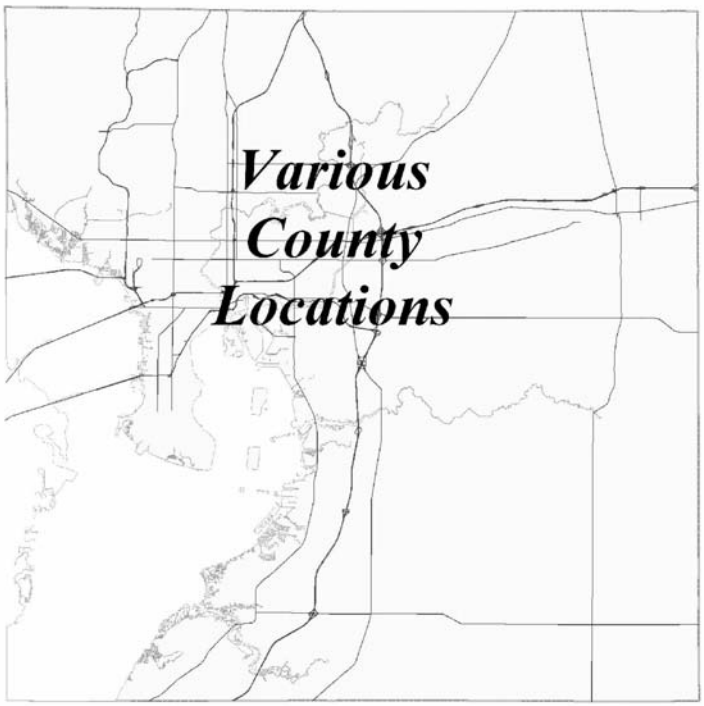
Operating Cost Impact:

No change in annual operating and maintenance costs is anticipated.

Project Completion Date: Sep 2004

Neighborhood Community Area:

Countywide



Expenditure Plan (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Future
Development	0	0	0	0	0	0	0	0	0
Design	100	0	100	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	950	0	950	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	**$1,050**	**$0**	**$1,050**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Funding Sources (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Future
Ad Valorem	650	0	650	0	0	0	0	0	0
Gas Taxes	400	0	400	0	0	0	0	0	0
Total	**$1,050**	**$0**	**$1,050**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**