PROJECT TITLE:
CR 579 OVER LITTLE MANATEE RIVER / SOUTH FORK BRIDGE

PROJECT NO: 69205

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: M

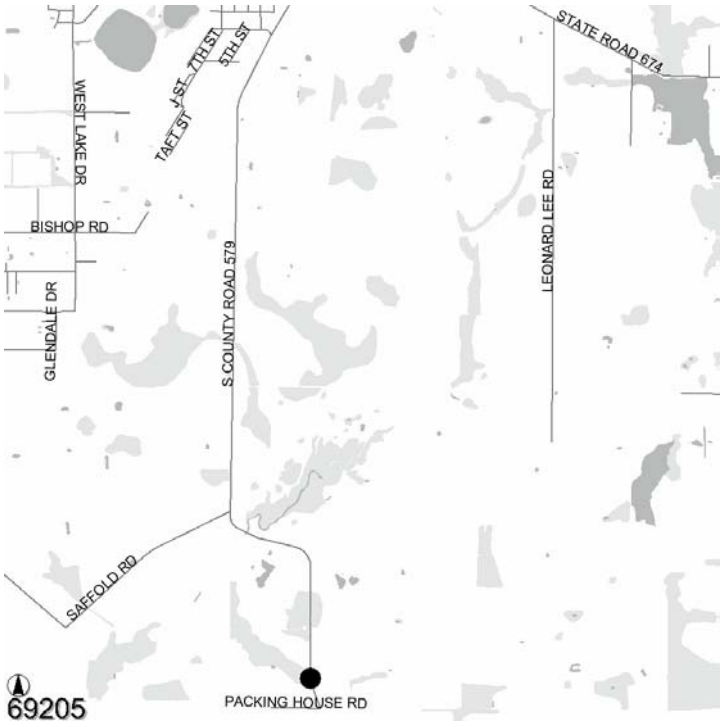
PROGRAM: TRANSPORTATION/BRIDGES

Project Description:

Completely replace bridge #100259.

Neighborhood Community Area:

Balm/Wimauma (South)



Operating Cost Impact:

Annual operating and maintenance costs are estimated to be $1,400 per year.

Project Completion Date: May 2005

Expenditure Plan (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Future
Development	97	97	0	0	0	0	0	0	0
Design	215	225	-10	0	0	0	0	0	0
Land/ROW	20	20	0	0	0	0	0	0	0
Construction	922	0	922	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	**$1,254**	**$342**	**$912**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Funding Sources (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Future
Financing - CIT Backed	1,254	342	912	0	0	0	0	0	0
Total	**$1,254**	**$342**	**$912**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

PROJECT TITLE:
CR 579 OVER LITTLE MANATEE RIVER BRIDGE

PROJECT NO: 69206

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: M

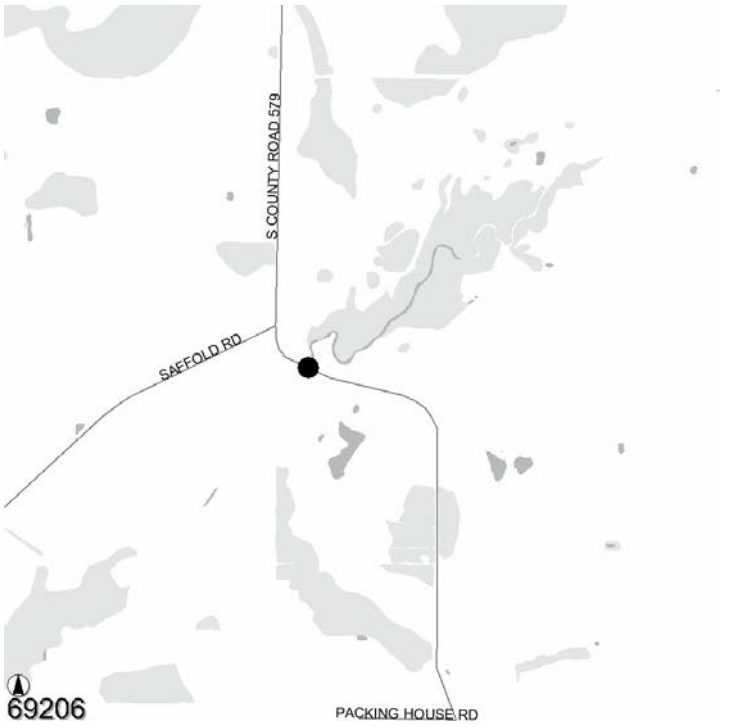
PROGRAM: TRANSPORTATION/BRIDGES

Project Description:

Completely replace bridge #100260.

Neighborhood Community Area:

Balm/Wimauma (South)



Operating Cost Impact:

Annual operating and maintenance costs are estimated to be $1,400 per year.

Project Completion Date: May 2005

Expenditure Plan (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Future
Development	96	96	0	0	0	0	0	0	0
Design	214	244	-30	0	0	0	0	0	0
Land/ROW	20	20	0	0	0	0	0	0	0
Construction	761	0	761	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	**$1,091**	**$360**	**$731**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Funding Sources (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Future
Financing - CIT Backed	1,091	360	731	0	0	0	0	0	0
Total	**$1,091**	**$360**	**$731**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

PROJECT TITLE:
CR 672 OVER HURRAH CREEK BRIDGE

PROJECT NO: 69204

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: M

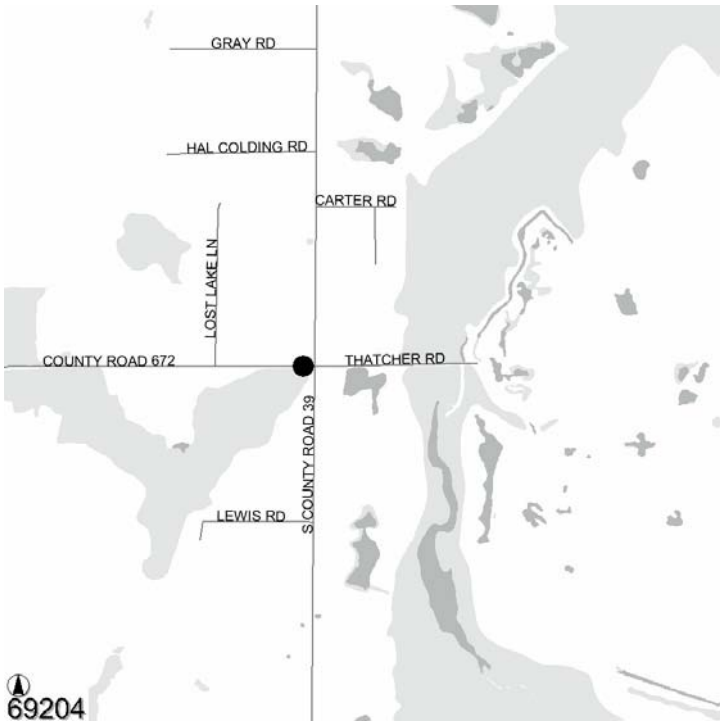
PROGRAM: TRANSPORTATION/BRIDGES

Project Description:

Completely replace bridge #100256.

Neighborhood Community Area:

Lithia (South)



Operating Cost Impact:

Annual operating and maintenance costs are estimated to be $1,400 per year.

Project Completion Date: May 2004

Expenditure Plan (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Future
Development	97	97	0	0	0	0	0	0	0
Design	226	214	12	0	0	0	0	0	0
Land/ROW	20	20	0	0	0	0	0	0	0
Construction	593	593	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	**$936**	**$924**	**$12**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Funding Sources (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Future
Financing - CIT Backed	936	924	12	0	0	0	0	0	0
Total	**$936**	**$924**	**$12**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

PROJECT TITLE:
DURANT ROAD OVER BRANCH OF TURKEY CREEK BRIDGE

PROJECT NO: 69217

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: M

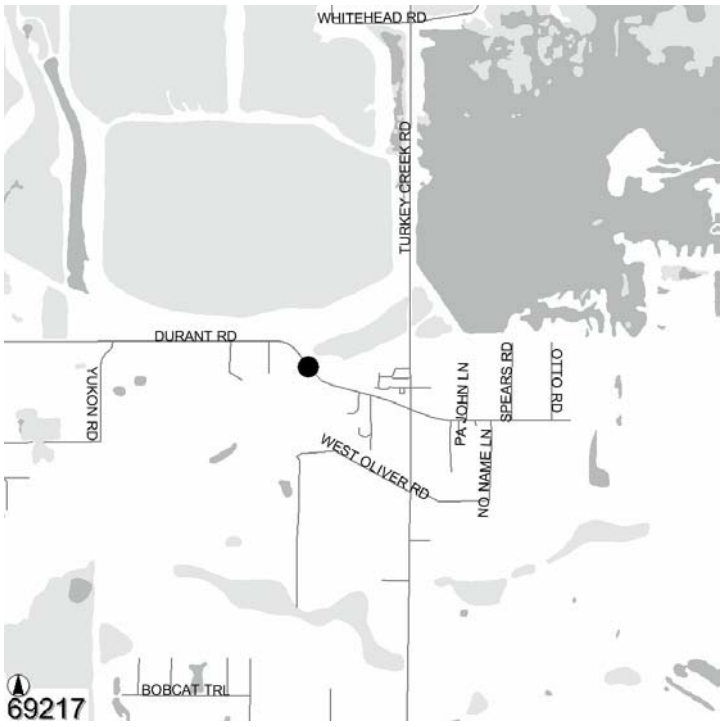
PROGRAM: TRANSPORTATION/BRIDGES

Project Description:

Completely replace bridge #104421.

Neighborhood Community Area:

East Hillsborough (Northeast)



Operating Cost Impact:

Annual operating and maintenance costs are estimated to be $1,400 per year.

Project Completion Date: May 2005

Expenditure Plan (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Future
Development	100	100	0	0	0	0	0	0	0
Design	208	225	-17	0	0	0	0	0	0
Land/ROW	20	20	0	0	0	0	0	0	0
Construction	653	0	653	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	**$981**	**$345**	**$636**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Funding Sources (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Future
Financing - CIT Backed	981	345	636	0	0	0	0	0	0
Total	**$981**	**$345**	**$636**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

PROJECT TITLE:
EAST BAY ROAD OVER BULLFROG CREEK BRIDGE

PROJECT NO: 69215

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: M

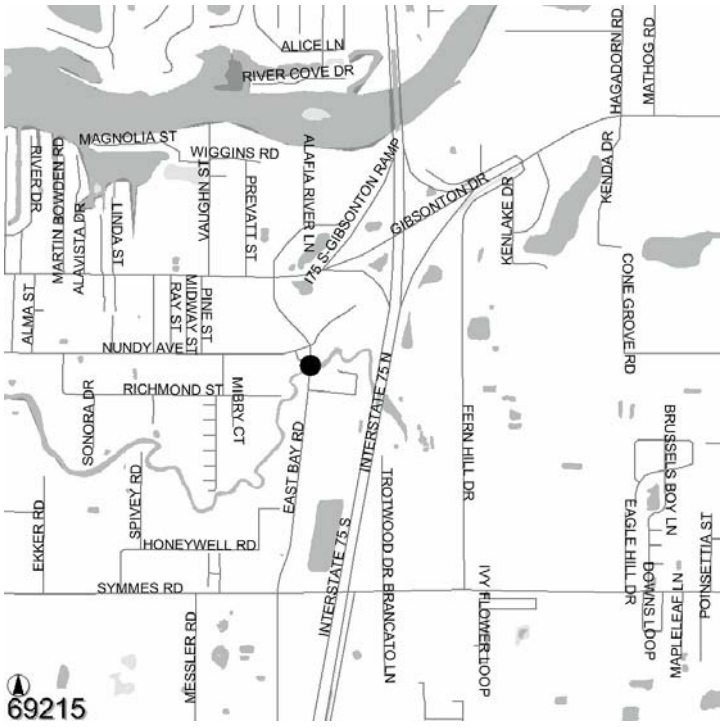
PROGRAM: TRANSPORTATION/BRIDGES

Project Description:

Completely replace bridge #104311.

Neighborhood Community Area:

Gibsonton (South)



Operating Cost Impact:

Annual operating and maintenance costs are estimated to be $1,400 per year.

Project Completion Date: May 2005

Expenditure Plan (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Future
Development	111	111	0	0	0	0	0	0	0
Design	175	175	0	0	0	0	0	0	0
Land/ROW	200	200	0	0	0	0	0	0	0
Construction	834	0	834	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	**$1,320**	**$486**	**$834**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Funding Sources (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Future
Financing - CIT Backed	1,320	486	834	0	0	0	0	0	0
Total	**$1,320**	**$486**	**$834**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**