

PROJECT TITLE:

PROJECT NO: 69222

FAIRWAY BOULEVARD OVER FLAMINGO CANAL BRIDGE

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: M

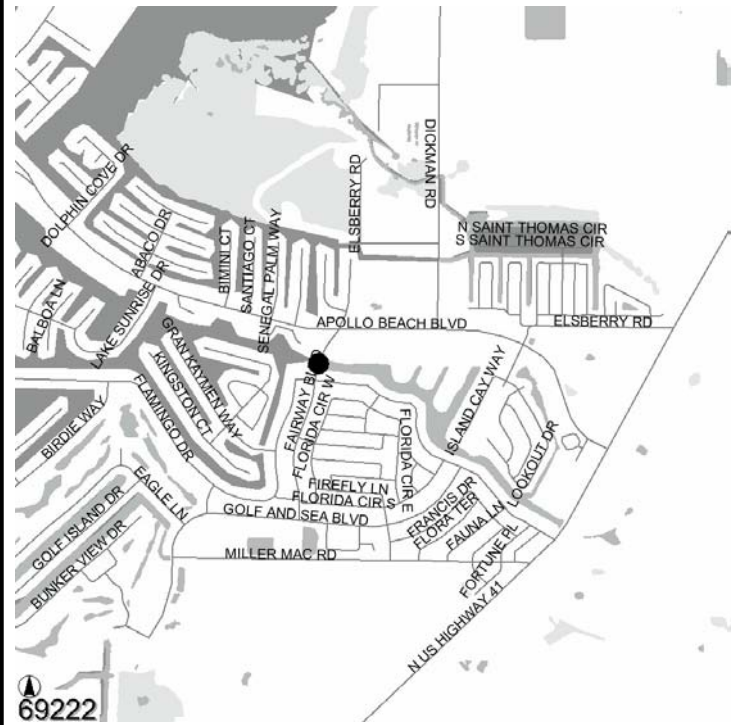
PROGRAM: TRANSPORTATION/BRIDGES

Project Description:

The complete replacement of a deficient storm water structure, bridge number 104319SW. The structure has a history of loosing fill beneath the approach roadways out through the concrete sheet pile retaining walls. The structure is posted for load limits.

Neighborhood Community Area:

Apollo Beach (South)



Operating Cost Impact:

No impact on annual operating and maintenance costs is anticipated.

Project Completion Date: Nov 2005

Expenditure Plan (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	80	80	0	0	0	0	0	0	0
Design	140	140	0	0	0	0	0	0	0
Land/ROW	120	0	120	0	0	0	0	0	0
Construction	560	0	0	560	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	\$900	\$220	\$120	\$560	\$0	\$0	\$0	\$0	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Financing - CIT Backed	900	220	120	560	0	0	0	0	0
Total	\$900	\$220	\$120	\$560	\$0	\$0	\$0	\$0	\$0

