PROJECT TITLE:
KNIGHTS GRIFFIN ROAD OVER FLINT CREEK BRIDGE

PROJECT NO: 69207

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: M

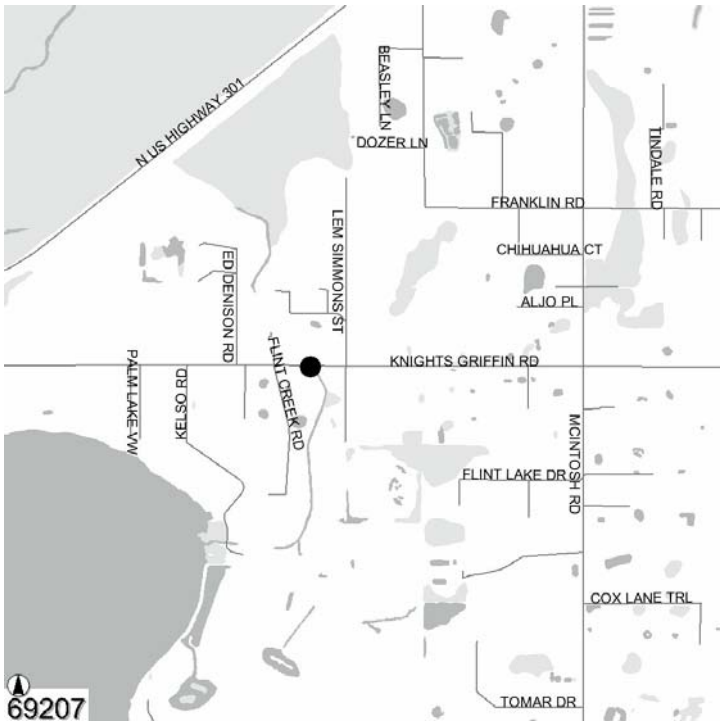
PROGRAM: TRANSPORTATION/BRIDGES

Project Description:

Completely replace bridge #100264.

Neighborhood Community Area:

Thonotosassa (East)



Operating Cost Impact:

Annual operating and maintenance costs are estimated to be $1,400 per year.

Project Completion Date: May 2005

Expenditure Plan (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Future
Development	75	75	0	0	0	0	0	0	0
Design	194	214	-20	0	0	0	0	0	0
Land/ROW	20	20	0	0	0	0	0	0	0
Construction	661	661	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	**$950**	**$970**	**-$20**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Funding Sources (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Future
Financing - CIT Backed	950	970	-20	0	0	0	0	0	0
Total	**$950**	**$970**	**-$20**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

PROJECT TITLE:
LITHIA PINECREST (SR 640) OVER ALAFIA RIVER / SOUTH PRONG BRIDGE

PROJECT NO: 69201

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: M

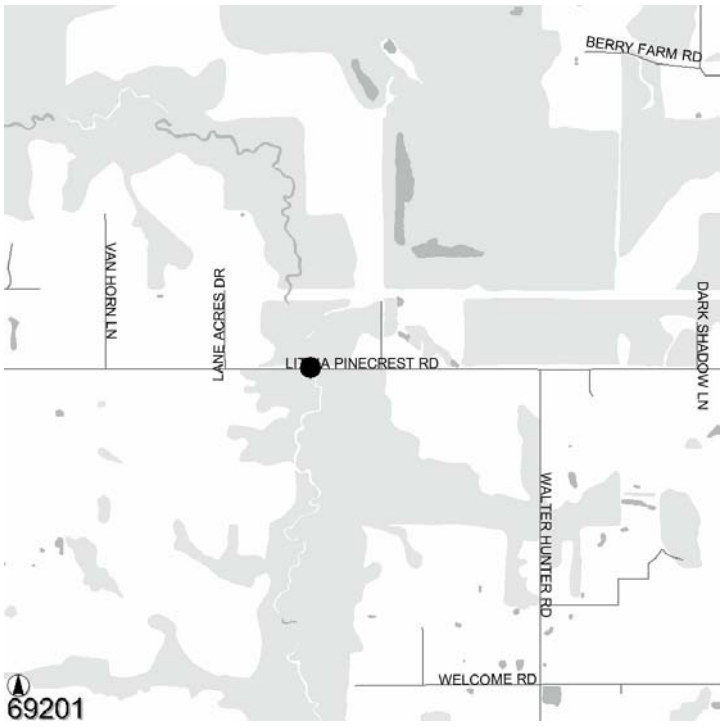
PROGRAM: TRANSPORTATION/BRIDGES

Project Description:

Completely replace bridge #100018.

Neighborhood Community Area:

Lithia (South)



Operating Cost Impact:

Annual operating and maintenance costs are estimated to be $1,400 per year.

Project Completion Date: May 2005

Expenditure Plan (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Future
Development	94	98	-4	0	0	0	0	0	0
Design	181	304	-123	0	0	0	0	0	0
Land/ROW	20	20	0	0	0	0	0	0	0
Construction	1,745	0	1,745	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	**$2,040**	**$422**	**$1,618**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Funding Sources (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Future
Financing - CIT Backed	2,040	422	1,618	0	0	0	0	0	0
Total	**$2,040**	**$422**	**$1,618**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

PROJECT TITLE:
MEMORIAL HIGHWAY OVER DICK CREEK BRIDGE

PROJECT NO: 69212

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: M

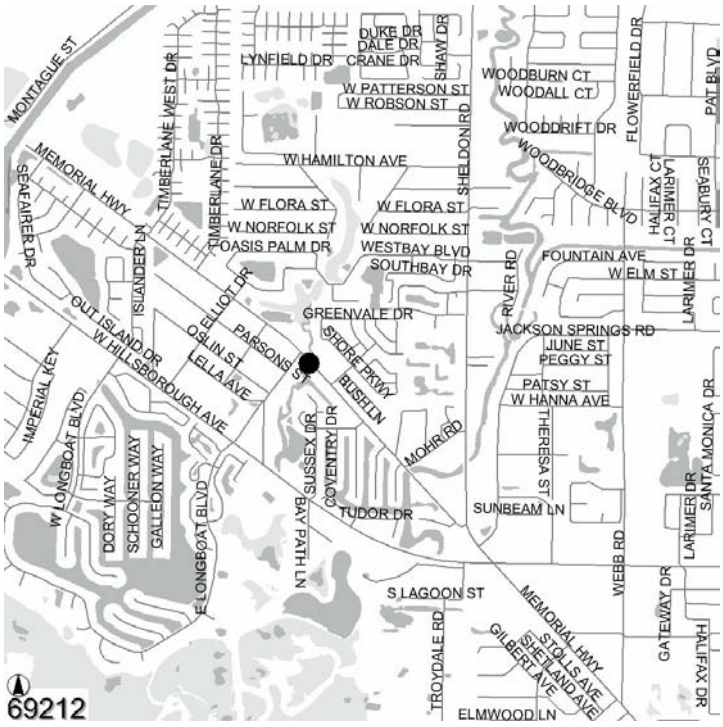
PROGRAM: TRANSPORTATION/BRIDGES

Project Description:

Completely replace bridge #104219.

Neighborhood Community Area:

Town N' Country (Northwest)



Operating Cost Impact:

Annual operating and maintenance costs are estimated to be $1,400 per year.

Project Completion Date: May 2005

Expenditure Plan (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Future
Development	61	104	-43	0	0	0	0	0	0
Design	225	225	0	0	0	0	0	0	0
Land/ROW	200	200	0	0	0	0	0	0	0
Construction	714	1,343	-629	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	**$1,200**	**$1,872**	**-$672**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Funding Sources (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Future
Financing - CIT Backed	1,200	1,872	-672	0	0	0	0	0	0
Total	**$1,200**	**$1,872**	**-$672**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

PROJECT TITLE:
OLD MEMORIAL OVER DOUBLE BRANCH CREEK BRIDGE

PROJECT NO: 62228

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: M

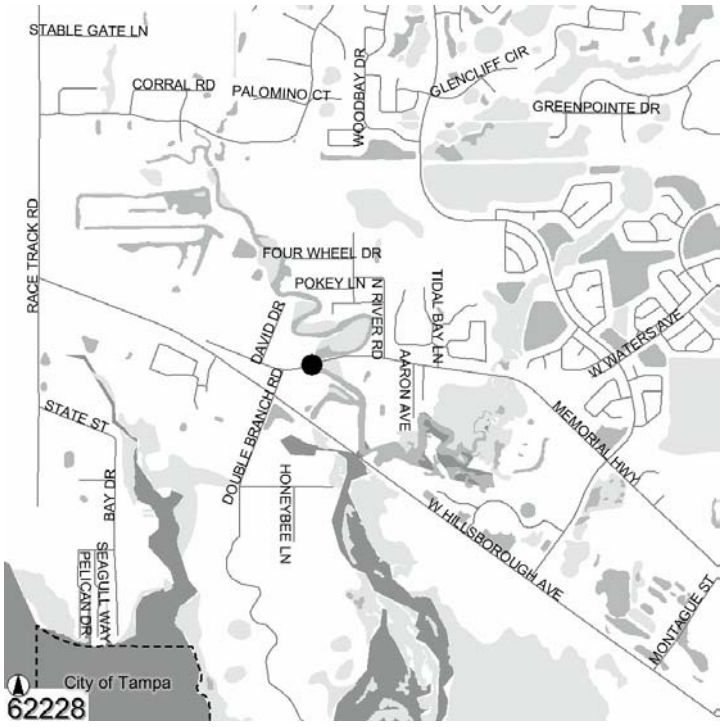
PROGRAM: TRANSPORTATION/BRIDGES

Project Description:

Complete replacement of Bridge Number 104222.

Neighborhood Community Area:

Town N' Country (Northwest)



Operating Cost Impact:

No impact on annual operating and maintenance costs is anticipated.

Project Completion Date: May 2005

Expenditure Plan (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Future
Development	0	0	0	0	0	0	0	0	0
Design	353	353	0	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	673	673	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	**$1,026**	**$1,026**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Funding Sources (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Future
Grants & County Match	1,026	1,026	0	0	0	0	0	0	0
Total	**$1,026**	**$1,026**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

PROJECT TITLE:
PLATT STREET OVER HILLSBOROUGH RIVER BRIDGE STUDY

PROJECT NO: 62229

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: M

PROGRAM: TRANSPORTATION/BRIDGES

Project Description:

This project is for consultation services to perform a project development and environmental (PD&E) study for the replacement of a four lane double leaf bascule bridge, Bridge #105500. A site study of the traffic patterns into and out of the Tampa Convention Center shall be included in the report along with recommendations for improved traffic flow at the approach and across the Platt Street Bridge.

Operating Cost Impact:

There are no operating or maintenance costs associated with this project.

Project Completion Date: Sep 2004

Neighborhood Community Area:

City of Tampa

Expenditure Plan (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Future
Development	400	400	0	0	0	0	0	0	0
Design	0	0	0	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	**$400**	**$400**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Funding Sources (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Future
Gas Taxes	400	400	0	0	0	0	0	0	0
Total	**$400**	**$400**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**