PROJECT TITLE:
SOUTH CR 39 OVER LITTLE MANATEE RIVER BRIDGE

PROJECT NO: 69202

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: M

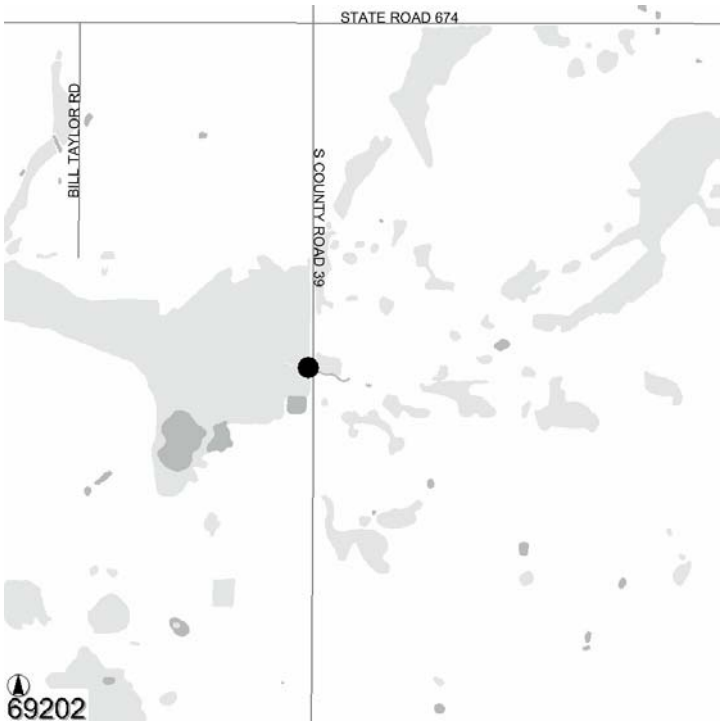
PROGRAM: TRANSPORTATION/BRIDGES

Project Description:

Completely replace bridge #100253.

Neighborhood Community Area:

Balm/Wimauma (South)



Operating Cost Impact:

Annual operating and maintenance costs are estimated to be $1,400 per year.

Project Completion Date: May 2005

Expenditure Plan (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Future
Development	96	96	0	0	0	0	0	0	0
Design	201	254	-53	0	0	0	0	0	0
Land/ROW	20	20	0	0	0	0	0	0	0
Construction	736	0	736	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	**$1,053**	**$370**	**$683**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Funding Sources (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Future
Financing - CIT Backed	1,053	370	683	0	0	0	0	0	0
Total	**$1,053**	**$370**	**$683**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

PROJECT TITLE:
SYMMES ROAD OVER BULLFROG CREEK BRIDGE

PROJECT NO: 69214

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: M

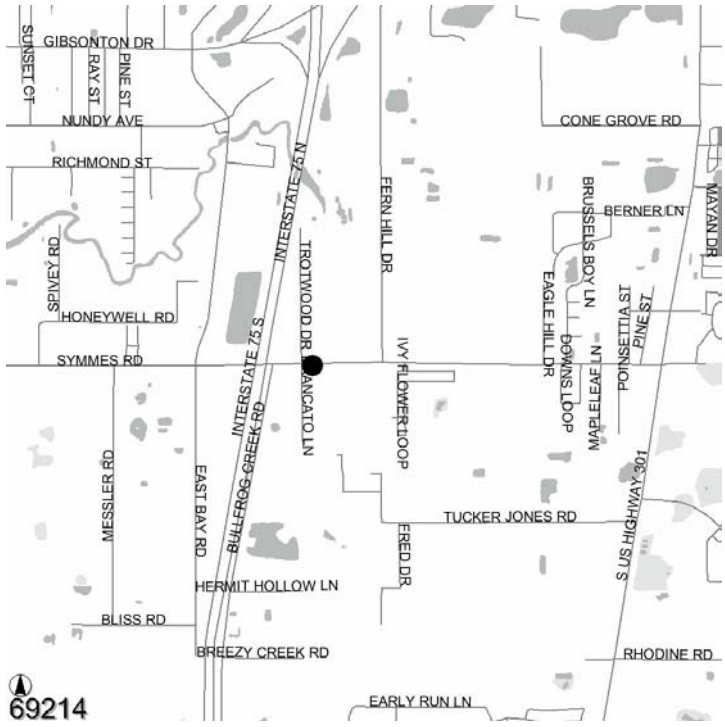
PROGRAM: TRANSPORTATION/BRIDGES

Project Description:

Completely replace bridge #104310.

Neighborhood Community Area:

Riverview/Boyette (Central)



Operating Cost Impact:

Annual operating and maintenance costs are estimated to be $1,400 per year.

Project Completion Date: May 2005

Expenditure Plan (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Future
Development	115	115	0	0	0	0	0	0	0
Design	168	185	-17	0	0	0	0	0	0
Land/ROW	200	200	0	0	0	0	0	0	0
Construction	775	0	775	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	**$1,258**	**$500**	**$758**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Funding Sources (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Future
Financing - CIT Backed	1,258	500	758	0	0	0	0	0	0
Total	**$1,258**	**$500**	**$758**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

PROJECT TITLE:
WEBB ROAD OVER SWEETWATER CREEK/CHANNEL G BRIDGE

PROJECT NO: 69211

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: M

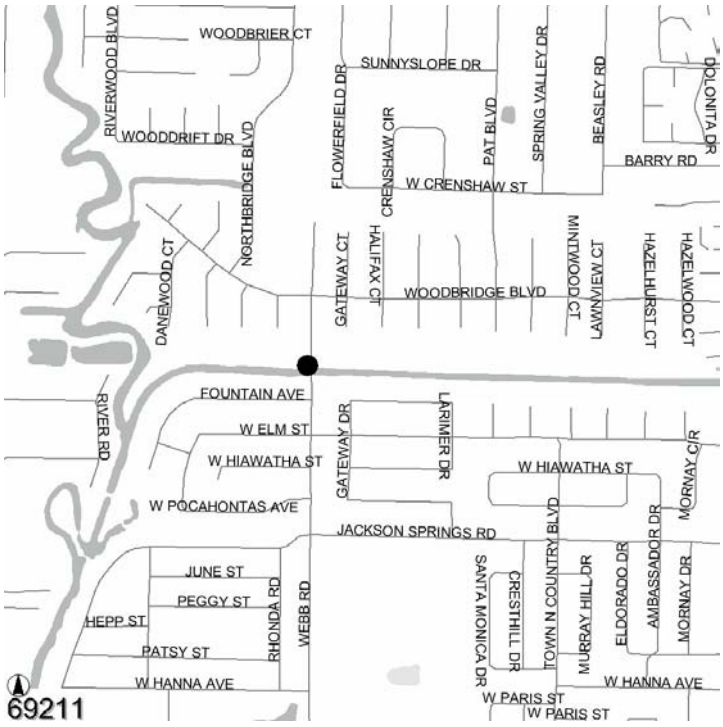
PROGRAM: TRANSPORTATION/BRIDGES

Project Description:

Completely replace bridge #104217.

Neighborhood Community Area:

Town N' Country (Northwest)



Operating Cost Impact:

Annual operating and maintenance costs are estimated to be $1,400 per year.

Project Completion Date: May 2005

Expenditure Plan (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Future
Development	115	115	0	0	0	0	0	0	0
Design	184	234	-50	0	0	0	0	0	0
Land/ROW	200	200	0	0	0	0	0	0	0
Construction	752	0	752	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	**$1,251**	**$549**	**$702**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Funding Sources (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Future
Financing - CIT Backed	1,251	549	702	0	0	0	0	0	0
Total	**$1,251**	**$549**	**$702**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

PROJECT TITLE:
WEST COLUMBUS STREET OVER HILLSBOROUGH RIVER BRIDGE STUDY

PROJECT NO: 62230

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: M

PROGRAM: TRANSPORTATION/BRIDGES

Project Description:

This project is for consultation services to perform a project development and environmental (PD&E) study for the replacement of a four lane swing span of Bridge #105504 with a new moveable bridge. A high level fixed bridge may be considered as an alternate in the report.

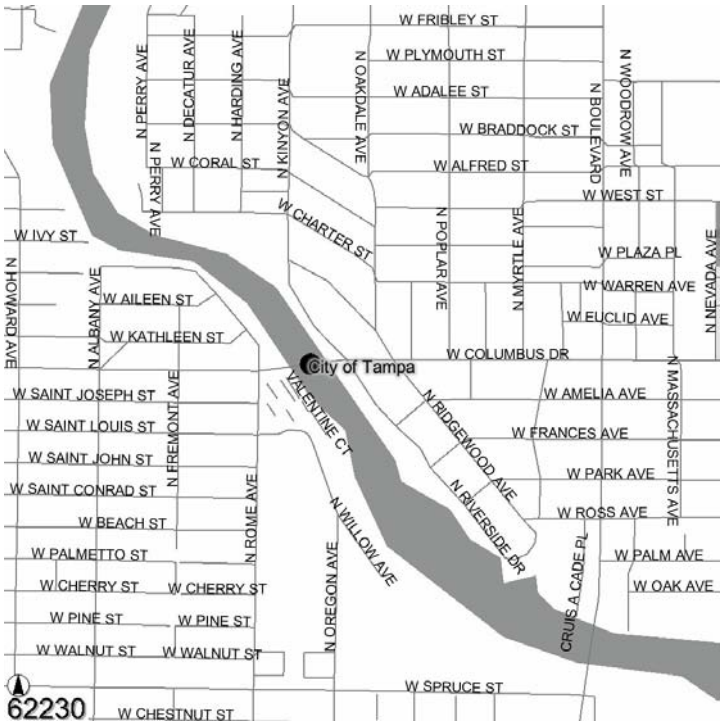
Operating Cost Impact:

There are no operating or maintenance costs associated with this project.

Project Completion Date: Sep 2004

Neighborhood Community Area:

City of Tampa



Expenditure Plan (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Future
Development	400	400	0	0	0	0	0	0	0
Design	0	0	0	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	**$400**	**$400**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Funding Sources (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Future
Gas Taxes	400	400	0	0	0	0	0	0	0
Total	**$400**	**$400**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**