PROJECT TITLE:

131ST AVENUE/HOLLY ROAD/BRUCE B. DOWNS BOULEVARD INTERSECTION

PROJECT NO: 69345

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: M

PROGRAM: TRANSPORTATION/INTERSECTIONS

Project Description:

Construct an exclusive eastbound right turn lane with a bicycle lane and a westbound dual left turn lane with a bicycle lane on 131st Avenue. Include a traffic separator for westbound approach. Extend southbound left turn lane on Bruce B. Downs Boulevard. Update all handicap ramps to ADA standards.

Operating Cost Impact:

Annual operating and maintenance costs are estimated to be $736 per year.

Project Completion Date: **Sep 2005**

Neighborhood Community Area:

USF (North Tampa)

Expenditure Plan (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Future
Development	0	0	0	0	0	0	0	0	0
Design	250	250	0	0	0	0	0	0	0
Land/ROW	281	281	0	0	0	0	0	0	0
Construction	575	0	575	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	**$1,106**	**$531**	**$575**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Funding Sources (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Future
Financing - CIT Backed	1,106	531	575	0	0	0	0	0	0
Total	**$1,106**	**$531**	**$575**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

PROJECT TITLE:
78TH STREET AND MADISON AVENUE INTERSECTION

PROJECT NO: 63038

CIE REQUIREMENT: N

LEVEL OF SERVICE IMPACT:

PROGRAM: TRANSPORTATION/INTERSECTIONS

Project Description:

Perform a project development and environmental study at the intersection of 78th Street and Madison Avenue. This will include a right-of-way survey. Project scope and funding will be revised based upon the results of the study.

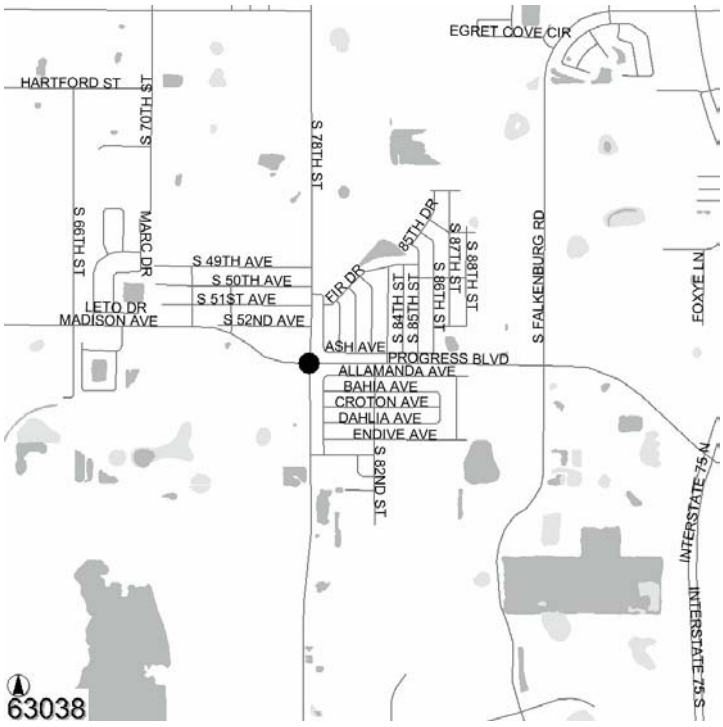
Operating Cost Impact:

Annual operating and maintenance costs are estimated to be $1,472 per year.

Project Completion Date: Dec 2003

Neighborhood Community Area:

Palm River (Central)



Expenditure Plan (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Future
Development	68	80	-12	0	0	0	0	0	0
Design	94	117	-23	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	1,059	879	180	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	**$1,221**	**$1,076**	**$145**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Funding Sources (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Future
Impact Fees	1,221	1,076	145	0	0	0	0	0	0
Total	**$1,221**	**$1,076**	**$145**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

PROJECT TITLE:
78TH STREET AND PALM RIVER ROAD INTERSECTION

PROJECT NO: 63060

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: E

PROGRAM: TRANSPORTATION/INTERSECTIONS

Project Description:

Construct an eastbound and westbound turn lane at the intersection along Palm River Road. Replace the existing traffic signal to accommodate new turn lanes.

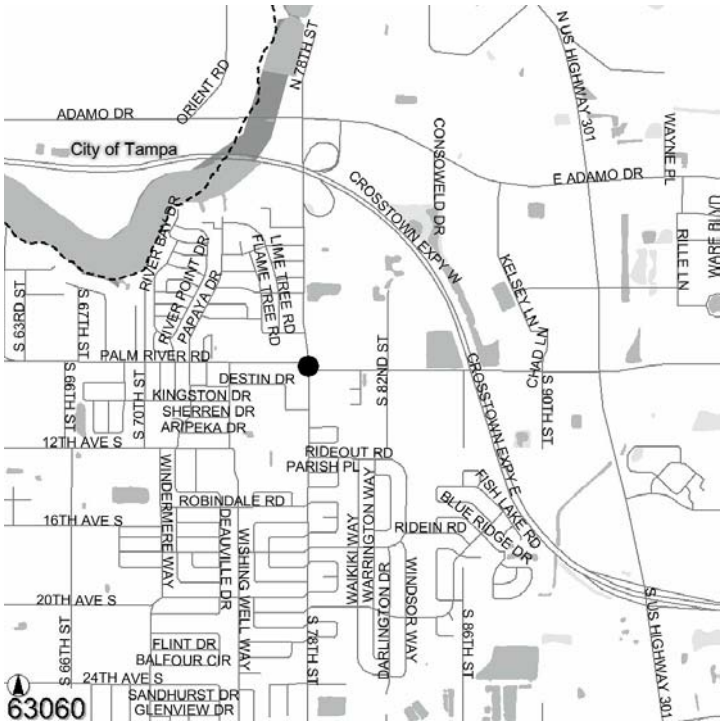
Operating Cost Impact:

Annual operating and maintenance costs are estimated to be $368 per year.

Project Completion Date: Feb 2005

Neighborhood Community Area:

Palm River (Central)



Expenditure Plan (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Future
Development	15	15	0	0	0	0	0	0	0
Design	50	45	5	0	0	0	0	0	0
Land/ROW	100	45	55	0	0	0	0	0	0
Construction	340	303	37	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	**$505**	**$408**	**$97**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Funding Sources (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Future
Impact Fees	505	408	97	0	0	0	0	0	0
Total	**$505**	**$408**	**$97**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

PROJECT TITLE:
78TH STREET AND SR 60 (ADAMO DRIVE) INTERSECTION

PROJECT NO: 69346

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: M

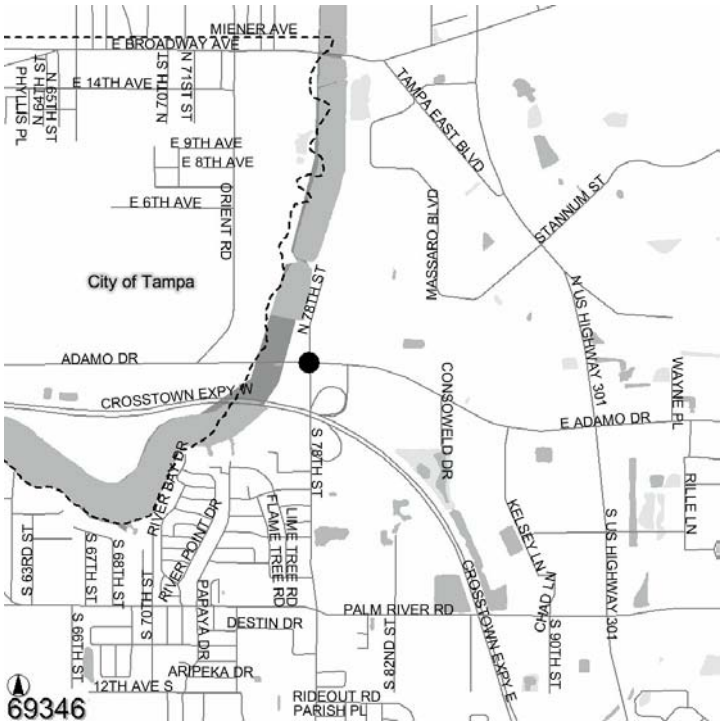
PROGRAM: TRANSPORTATION/INTERSECTIONS

Project Description:

Construct a northbound dual left turn lane with a traffic separator.

Neighborhood Community Area:

Brandon (Central)



Operating Cost Impact:

Annual operating and maintenance costs are estimated to be $1,472 per year.

Project Completion Date: Aug 2005

Expenditure Plan (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Future
Development	0	0	0	0	0	0	0	0	0
Design	250	250	0	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	500	500	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	**$750**	**$750**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Funding Sources (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Future
Community Invest. Tax I	147	147	0	0	0	0	0	0	0
Gas Taxes	603	603	0	0	0	0	0	0	0
Total	**$750**	**$750**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

PROJECT TITLE:
ANDERSON ROAD AND WATERS AVENUE INTERSECTION

PROJECT NO: 63327

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: E

PROGRAM: TRANSPORTATION/INTERSECTIONS

Project Description:

Construct southbound dual left-turn lane, southbound right-turn lane and a westbound right-turn lane. Install additional third through movement traffic signal for both the northbound and southbound directions. Revise signal timings to include a northbound/southbound protected left-turn phase.

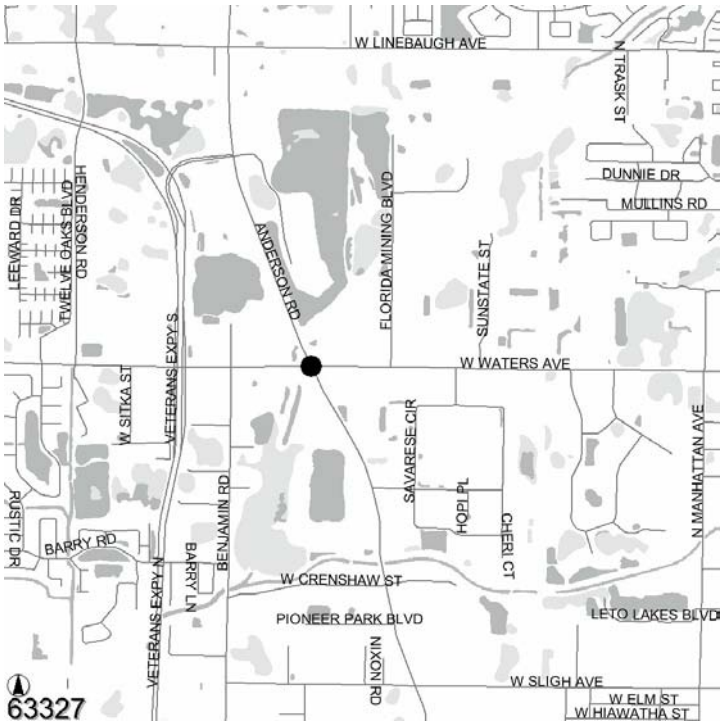
Operating Cost Impact:

Annual operating and maintenance costs are estimated to be $4,442 per year.

Project Completion Date: May 2006

Neighborhood Community Area:

Town N' Country (Northwest)



Expenditure Plan (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Future
Development	43	0	43	0	0	0	0	0	0
Design	110	110	0	0	0	0	0	0	0
Land/ROW	1,282	1,282	0	0	0	0	0	0	0
Construction	1,164	965	199	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	**$2,599**	**$2,357**	**$242**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Funding Sources (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Future
Gas Taxes	2,599	2,357	242	0	0	0	0	0	0
Total	**$2,599**	**$2,357**	**$242**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

PROJECT TITLE:
BALM RIVERVIEW ROAD AND RHODINE ROAD INTERSECTION

PROJECT NO: 69348

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: M

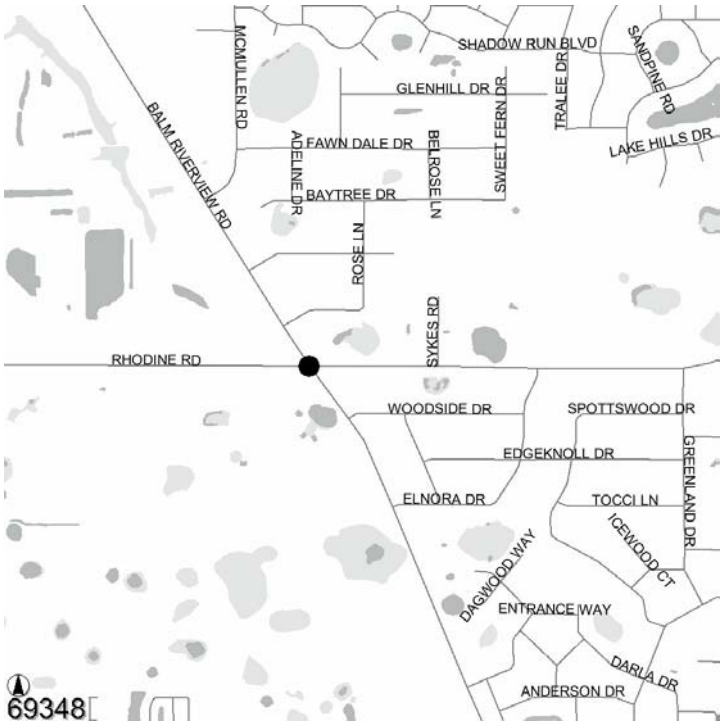
PROGRAM: TRANSPORTATION/INTERSECTIONS

Project Description:

Install a traffic signal at the intersection.

Neighborhood Community Area:

Riverview/Boyette (Central)



Operating Cost Impact:

Annual operating and maintenance costs are estimated to be $6,000 per year.

Project Completion Date: Aug 2005

Expenditure Plan (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Future
Development	0	0	0	0	0	0	0	0	0
Design	100	100	0	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	200	200	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	**$300**	**$300**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Funding Sources (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Future
Financing - CIT Backed	300	300	0	0	0	0	0	0	0
Total	**$300**	**$300**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**