

PROJECT TITLE:
BIG BEND ROAD AND US 301 INTERSECTION

PROJECT NO: 63946

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: M

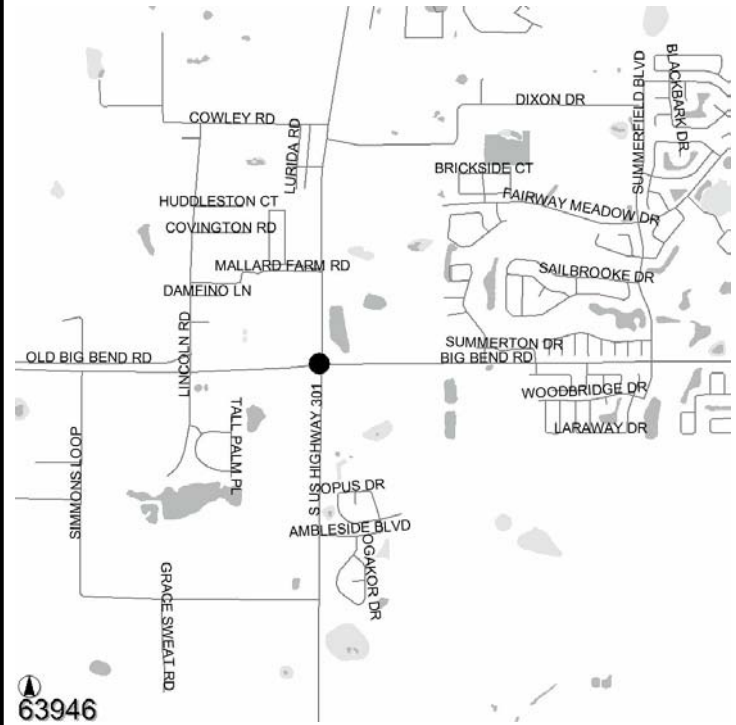
PROGRAM: TRANSPORTATION/INTERSECTIONS

Project Description:

Restrict all left turn movements to protected only. Construct a westbound dual left turn lane with a traffic separator. Provide right-of-way for retention pond construction.

Neighborhood Community Area:

Summerfield (South)



Operating Cost Impact:

Annual operating and maintenance costs are estimated at \$736 per year.

Project Completion Date: Sep 2005

Expenditure Plan (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0	0
Design	145	145	0	0	0	0	0	0	0
Land/ROW	97	0	97	0	0	0	0	0	0
Construction	400	0	0	400	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	\$642	\$145	\$97	\$400	\$0	\$0	\$0	\$0	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Ad Valorem	497	0	97	400	0	0	0	0	0
Gas Taxes	145	145	0	0	0	0	0	0	0
Total	\$642	\$145	\$97	\$400	\$0	\$0	\$0	\$0	\$0

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: E

PROGRAM: TRANSPORTATION/INTERSECTIONS

Project Description:

With the addition of several schools each year there is a need for traffic control devices in areas where the children cross the street. Increased sidewalk construction has increased the number of children walking to and from school, increasing the need for both new crosswalks and new traffic control devices such as flashing lights to reduce the speed of traffic.

Neighborhood Community Area:

Countywide



Operating Cost Impact:

No change in operating and maintenance costs is anticipated.

Project Completion Date: ONGOING

Expenditure Plan (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0	0
Design	75	75	0	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	1,877	627	275	275	175	175	175	175	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	\$1,952	\$702	\$275	\$275	\$175	\$175	\$175	\$175	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Ad Valorem	800	0	200	200	100	100	100	100	0
Gas Taxes	1,152	702	75	75	75	75	75	75	0
Total	\$1,952	\$702	\$275	\$275	\$175	\$175	\$175	\$175	\$0