









**PROJECT TITLE:**  
**HANLEY ROAD & WATERS AVENUE INTERSECTION**

**PROJECT NO:** 69351

**CIE REQUIREMENT:** Y

**LEVEL OF SERVICE IMPACT:** M

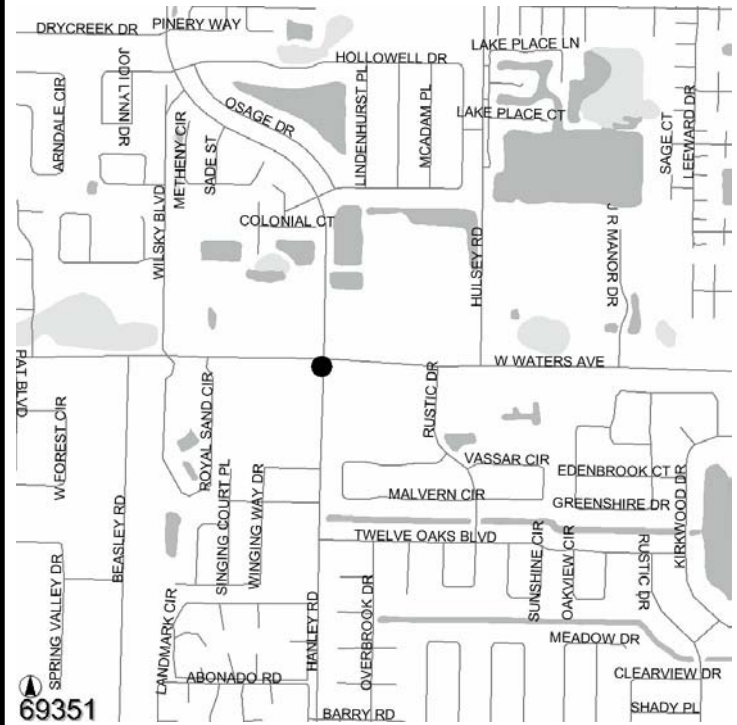
**PROGRAM:** TRANSPORTATION/INTERSECTIONS

**Project Description:**

Perform project development and environmental (PD&E) study and prepare report per terms of the State Farm Insurance Company grant. The PD&E will bring project up to 30% design stage which includes right-of-way survey. Design and construct required intersection improvements including restricting all left turn movement to protected only, northbound right turn lane and northbound dual left turn lane, westbound dual left turn lane, westbound right turn lane, eastbound right turn lane (with signal replacement), install a traffic separator for the north and west approaches, update all handicap ramps

**Neighborhood Community Area:**

Town N' Country (Northwest)



**Operating Cost Impact:**

Annual operating and maintenance costs are estimated to be \$736 per year.

**Project Completion Date:** Sep 2006

**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	210	430	-220	0	0	0	0	0	0
Design	240	0	240	0	0	0	0	0	0
Land/ROW	3,586	0	1,097	2,489	0	0	0	0	0
Construction	2,199	0	0	0	2,199	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>\$6,235</b>	<b>\$430</b>	<b>\$1,117</b>	<b>\$2,489</b>	<b>\$2,199</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Community Invest. Tax I	450	430	20	0	0	0	0	0	0
Financing - CIT Backed	5,785	0	1,097	2,489	2,199	0	0	0	0
<b>Total</b>	<b>\$6,235</b>	<b>\$430</b>	<b>\$1,117</b>	<b>\$2,489</b>	<b>\$2,199</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>