PROJECT TITLE:
HESPERIDES STREET AND SLIGH AVENUE INTERSECTION

PROJECT NO: 69317

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: E

PROGRAM: TRANSPORTATION/INTERSECTIONS

Project Description:

Construct westbound turn lane. Widen to the north side of the intersection within existing right-of-way. Install roadway lighting within 500 feet (minimum) of the intersection along each leg.

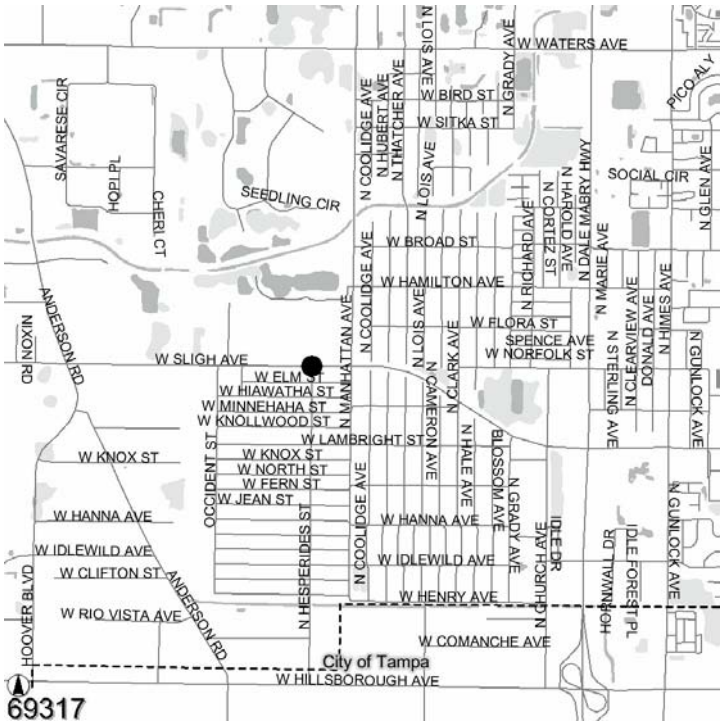
Operating Cost Impact:

Annual operating and maintenance costs are estimated to be $4,441 per year.

Project Completion Date: Dec 2003

Neighborhood Community Area:

Town N' Country (Northwest)



Expenditure Plan (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Future
Development	0	0	0	0	0	0	0	0	0
Design	89	128	-39	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	130	73	57	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	**$219**	**$201**	**$18**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Funding Sources (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Future
Financing - CIT Backed	184	166	18	0	0	0	0	0	0
Gas Taxes	35	35	0	0	0	0	0	0	0
Total	**$219**	**$201**	**$18**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

PROJECT TITLE:
LAKE CARROLL WAY & SR 597 (DALE MABRY HIGHWAY) INTERSECTION

PROJECT NO: 69352

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: M

PROGRAM: TRANSPORTATION/INTERSECTIONS

Project Description:

Construct a westbound dual left turn lane and update all handicap ramps to ADA standards.

Operating Cost Impact:

Annual operating and maintenance costs are estimated to be $1,472 per year.

Project Completion Date: Aug 2005

Neighborhood Community Area:

Carrollwood (North Tampa)

Expenditure Plan (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Future
Development	0	0	0	0	0	0	0	0	0
Design	130	130	0	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	190	190	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	**$320**	**$320**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Funding Sources (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Future
Financing - CIT Backed	320	320	0	0	0	0	0	0	0
Total	**$320**	**$320**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

PROJECT TITLE:
LAKESHORE ROAD AND VAN DYKE ROAD INTERSECTION

PROJECT NO: 69318

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: E

PROGRAM: TRANSPORTATION/INTERSECTIONS

Project Description:

Install traffic signal using mast arm supports (complete with luminaries). Provide back plates for eastbound/westbound traffic signal heads.

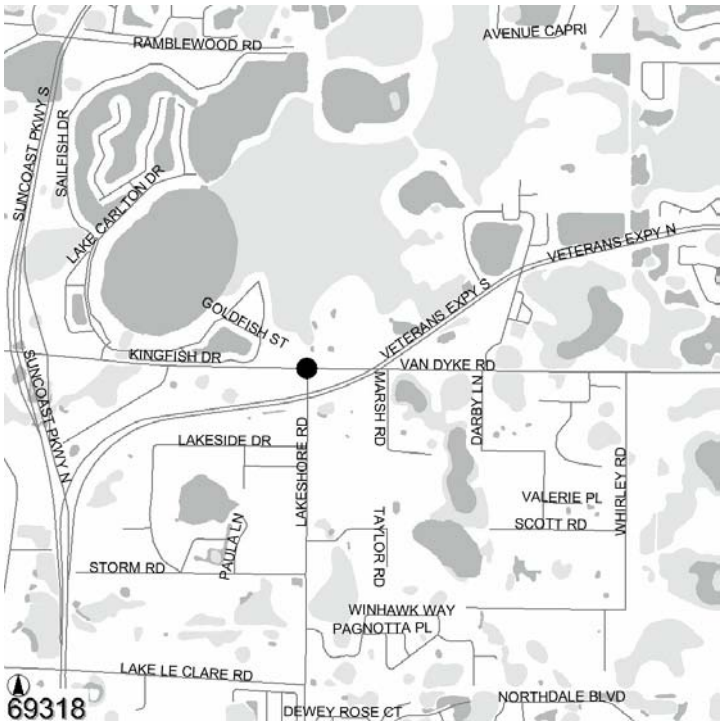
Operating Cost Impact:

Annual operating and maintenance costs are estimated to be $6,000 per year.

Project Completion Date: Dec 2003

Neighborhood Community Area:

Lutz (North Tampa)



Expenditure Plan (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Future
Development	0	0	0	0	0	0	0	0	0
Design	18	18	0	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	397	397	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	**$415**	**$415**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Funding Sources (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Future
Financing - CIT Backed	107	107	0	0	0	0	0	0	0
Gas Taxes	308	308	0	0	0	0	0	0	0
Total	**$415**	**$415**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

PROJECT TITLE:
LIVINGSTON AVENUE AND NEWBERGER ROAD INTERSECTION

PROJECT NO: 69353

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: E

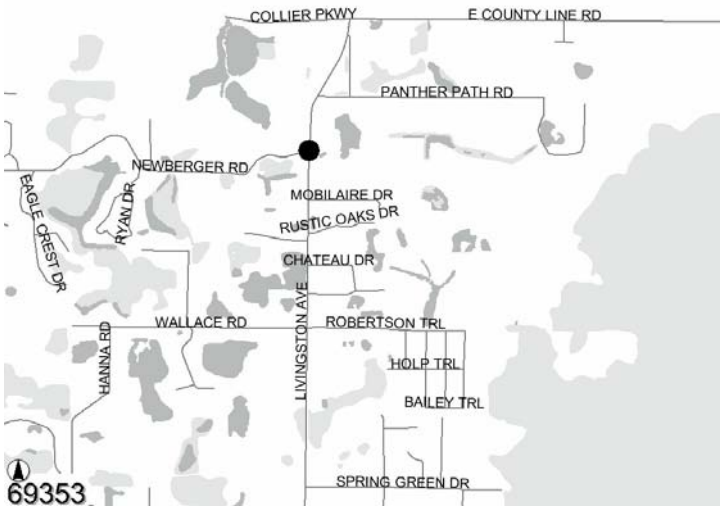
PROGRAM: TRANSPORTATION/INTERSECTIONS

Project Description:

Construct northbound left turn lane.

Neighborhood Community Area:

Lutz (North Tampa)



Operating Cost Impact:

Annual operating and maintenance costs estimated to be $368 per year.

Project Completion Date: Oct 2004

Expenditure Plan (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Future
Development	0	0	0	0	0	0	0	0	0
Design	50	50	0	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	198	198	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	**$248**	**$248**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Funding Sources (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Future
Community Invest. Tax I	193	193	0	0	0	0	0	0	0
Gas Taxes	55	55	0	0	0	0	0	0	0
Total	**$248**	**$248**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

PROJECT TITLE:
MADISON AVENUE AND US 41 INTERSECTION PD&E

PROJECT NO: 63037

CIE REQUIREMENT: N

LEVEL OF SERVICE IMPACT:

PROGRAM: TRANSPORTATION/INTERSECTIONS

Project Description:

Perform a project development and environmental study at the intersection of Madison Avenue and US 41. This will include a right-of-way survey. The proposed project scope and future funding needed for project design and construction will be identified as part of this study.

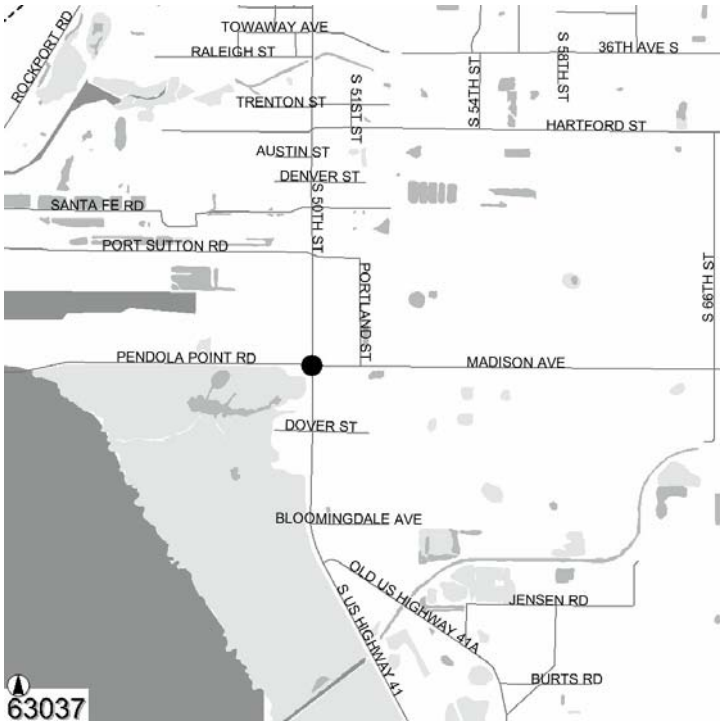
Operating Cost Impact:

Annual operating and maintenance costs will be determined upon completion of PD&E.

Project Completion Date: Dec 2003

Neighborhood Community Area:

Palm River (Central)



Expenditure Plan (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Future
Development	69	900	-831	0	0	0	0	0	0
Design	101	87	14	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	1,432	480	952	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	**$1,602**	**$1,467**	**$135**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Funding Sources (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Future
Impact Fees	1,602	1,467	135	0	0	0	0	0	0
Total	**$1,602**	**$1,467**	**$135**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**