PROJECT TITLE:
TRAPNELL ROAD AND TURKEY CREEK ROAD INTERSECTION

PROJECT NO: 63321

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: E

PROGRAM: TRANSPORTATION/INTERSECTIONS

Project Description:

Construct northbound and southbound left turn lanes. Upgrade traffic signals accordingly and install signal head back plates for all eastbound and westbound direction signal heads.

Operating Cost Impact:

Annual operating and maintenance costs are estimated to be $442 per year.

Project Completion Date: Dec 2004

Neighborhood Community Area:

East Hillsborough (Northeast)

Expenditure Plan (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Future
Development	0	0	0	0	0	0	0	0	0
Design	60	60	0	0	0	0	0	0	0
Land/ROW	36	36	0	0	0	0	0	0	0
Construction	125	125	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	**$221**	**$221**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Funding Sources (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Future
Impact Fees	221	221	0	0	0	0	0	0	0
Total	**$221**	**$221**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

PROJECT TITLE: **PROJECT NO:** 65004

WATERS AVE & ANDERSON RD ADV TRAVELER INFORMATION TRAFFIC CONTROL PROJECT

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: M **PROGRAM:** TRANSPORTATION/INTERSECTIONS

Project Description:

The installation of a video camera system at the intersection of CR-584 (Waters Avenue) and CSX Railroad spur (Drew Spur); install a message sign on Anderson Road, just north of CR-584; instal a message sign west of Anderson Road on CR-584; install a message sign on CR-584, west of Savarese Boulevard; and install electronic communication and synchronization linkages between the camera system and the message signs.

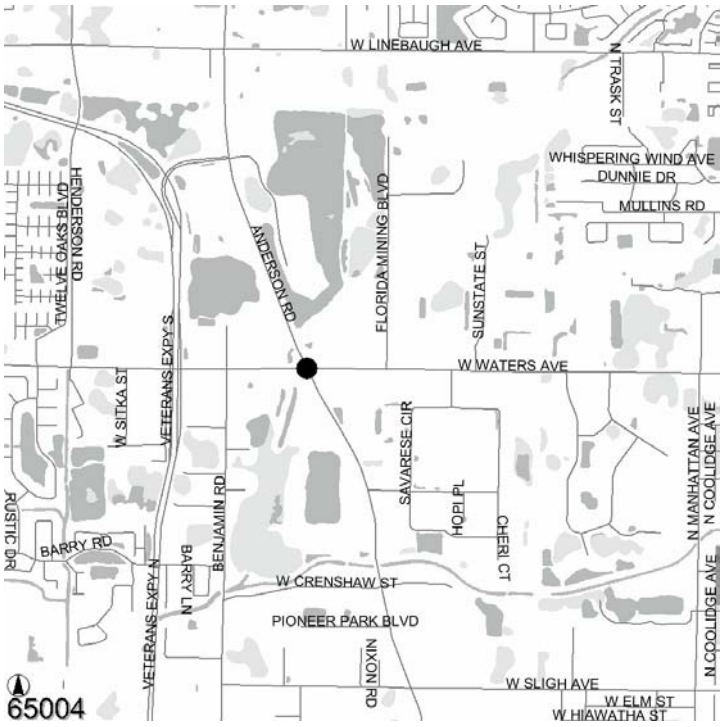
Operating Cost Impact:

Annual operating and maintenance costs are estimated to be $18,000 annually.

Project Completion Date: Aug 2006

Neighborhood Community Area:

Town N' Country (Northwest)



Expenditure Plan (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Future
Development	0	0	0	0	0	0	0	0	0
Design	0	0	0	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	685	685	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	**$685**	**$685**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Funding Sources (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Future
Grants & County Match	685	685	0	0	0	0	0	0	0
Total	**$685**	**$685**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

PROJECT TITLE: **PROJECT NO:** 65002

WATERS AVENUE AREA / TROPICAL SPORTS INTERNATIONAL TRAFFIC CONTROL PROJECT

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: M **PROGRAM:** TRANSPORTATION/INTERSECTIONS

Project Description:

Install traffic signal at the intersection of CR 584 (Waters Avenue) and Savarese Boulevard; install traffic signal at the intersection of Anderson Road and Tampa West Boulevard; modify the median cut at CR 584 and Sunset Street to restrict northbound and southbound left turns; and install communications infrastructure to assure proper signal synchronization.

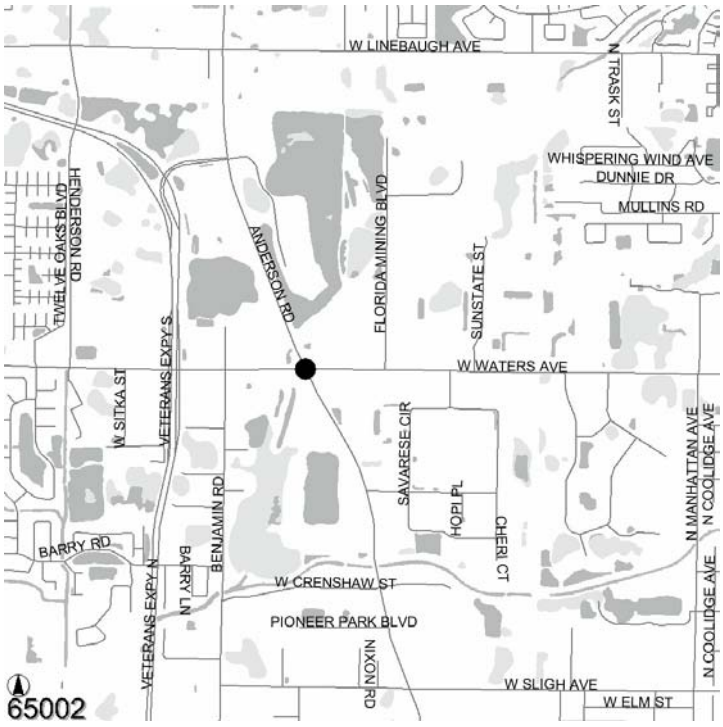
Operating Cost Impact:

Annual operating and maintenance costs are estimated to be $12,000 annually.

Project Completion Date: Aug 2006

Neighborhood Community Area:

Town N' Country (Northwest)



Expenditure Plan (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Future
Development	0	0	0	0	0	0	0	0	0
Design	0	0	0	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	750	750	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	**$750**	**$750**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Funding Sources (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Future
Grants & County Match	750	750	0	0	0	0	0	0	0
Total	**$750**	**$750**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**