

**PROJECT TITLE:**  
**NEW TRAFFIC SIGNALS**

**PROJECT NO:** 63073

**CIE REQUIREMENT:** Y

**LEVEL OF SERVICE IMPACT:** F

**PROGRAM:** TRANSPORTATION/OTHER

**Project Description:**

Capital fund for the installation of new traffic signals Countywide. Includes the costs of project development, design & construction, inspection and burn in. Also includes the costs of interconnect conduit and cable as required for connection to the central operating system if applicable. May also include the upgrading of controller equipment and cabinets on existing signals if standards require for systems operation.

**Neighborhood Community Area:**

Countywide



**Operating Cost Impact:**

Annual operating and maintenance costs are estimated to be \$13,000 per year.

**Project Completion Date:** Sep 2009

**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0	0
Design	0	0	0	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	2,400	0	480	480	320	480	320	320	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>\$2,400</b>	<b>\$0</b>	<b>\$480</b>	<b>\$480</b>	<b>\$320</b>	<b>\$480</b>	<b>\$320</b>	<b>\$320</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Ad Valorem	2,400	0	480	480	320	480	320	320	0
<b>Total</b>	<b>\$2,400</b>	<b>\$0</b>	<b>\$480</b>	<b>\$480</b>	<b>\$320</b>	<b>\$480</b>	<b>\$320</b>	<b>\$320</b>	<b>\$0</b>







