

**PROJECT TITLE:**

**PROJECT NO: 31157**

**19TH STREET 16" WATER TRANSMISSION MAIN**

**CIE REQUIREMENT: Y**

**LEVEL OF SERVICE IMPACT: E**

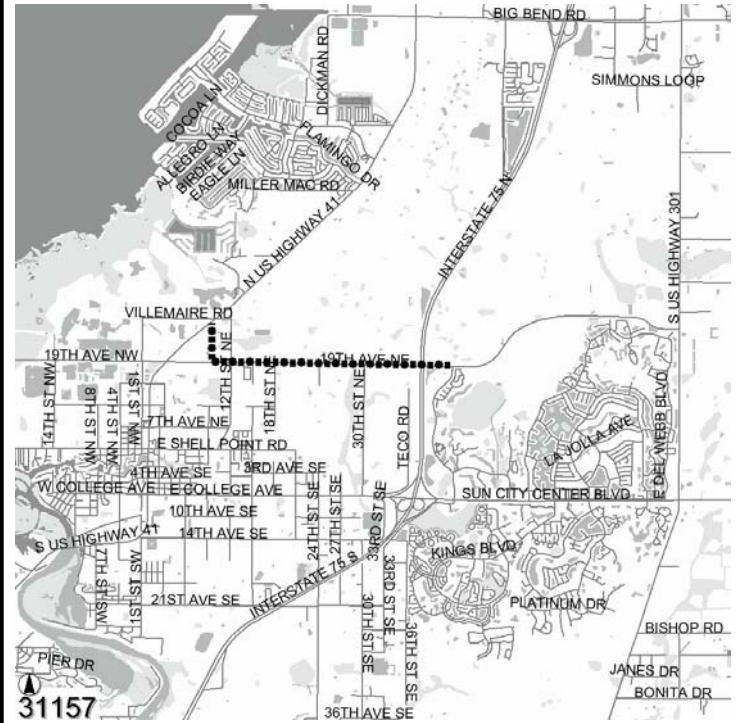
**PROGRAM: UTILITIES/WATER**

**Project Description:**

Construct 16,800 LF of 16 inch water main along 19th Street from the intersection of Cypress Village Blvd westward to 12th Street Northeast and north along 12th Street Northeast to the existing 20 inch water main at the intersection of US 41.

**Neighborhood Community Area:**

Apollo Beach (South)



**Operating Cost Impact:**

Operating cost impact of \$3,650 in FY 08 and \$7,300 thereafter.

**Project Completion Date: Mar 2008**

**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	162	0	0	0	162	0	0	0	0
Design	324	0	0	0	324	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	1,776	0	0	0	0	1,776	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	296	0	0	0	0	296	0	0	0
<b>Total</b>	<b>\$2,558</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$486</b>	<b>\$2,072</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

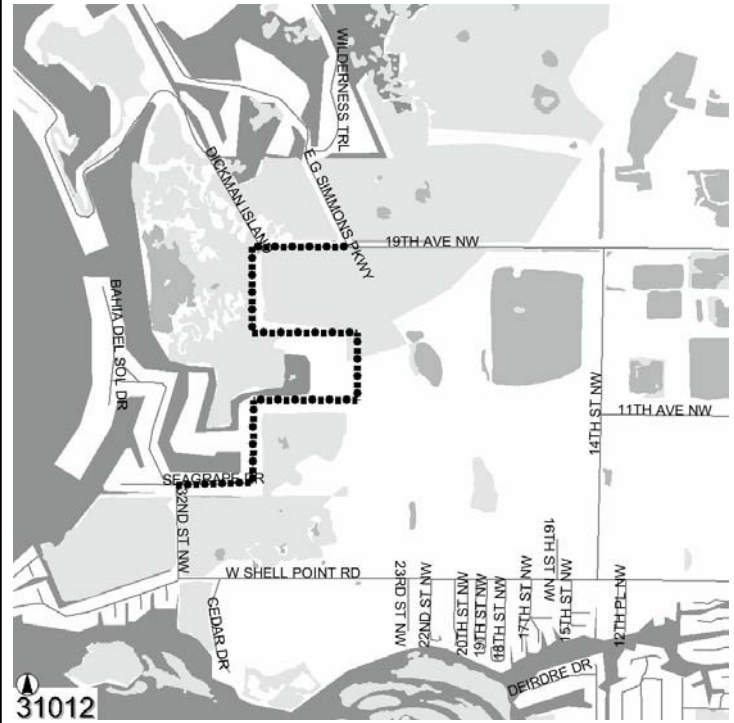
	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Capacity Fees	1,536	0	0	0	292	1,244	0	0	0
Enterprise Fees	1,022	0	0	0	194	828	0	0	0
<b>Total</b>	<b>\$2,558</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$486</b>	<b>\$2,072</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**PROJECT TITLE:****BAHIA BEACH WATER TRANSMISSION MAIN****PROJECT NO: 31012****CIE REQUIREMENT: Y****LEVEL OF SERVICE IMPACT: E****PROGRAM: UTILITIES/WATER****Project Description:**

Install 8 inch diameter Water Transmission Main (WTM) along Seagrape Drive: 32nd St. NW to 19th Ave to hydraulically loop the Shell Point Road 12 Inch dia WTM.

**Neighborhood Community Area:**

Ruskin (South)

**Operating Cost Impact:**

Operating cost impact of \$2,000 starting in FY 07 and \$2,400 thereafter.

**Project Completion Date: Nov 2006****Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	59	59	0	0	0	0	0	0	0
Design	76	0	76	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	347	0	0	347	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	58	0	0	58	0	0	0	0	0
<b>Total</b>	<b>\$540</b>	<b>\$59</b>	<b>\$76</b>	<b>\$405</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Capacity Fees	18	18	0	0	0	0	0	0	0
Enterprise Fees	522	41	76	405	0	0	0	0	0
<b>Total</b>	<b>\$540</b>	<b>\$59</b>	<b>\$76</b>	<b>\$405</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>





**PROJECT TITLE:**  
CENTRAL GIBSONTON WATER PROJECT

**PROJECT NO:** 31951

**CIE REQUIREMENT:** Y  
**LEVEL OF SERVICE IMPACT:** E

**PROGRAM:** UTILITIES/WATER

**Project Description:**

Installation of potable water mains to residents of the CDBG Gibsonton target area.

**Neighborhood Community Area:**

Countywide



**Operating Cost Impact:**

None

**Project Completion Date:** Dec 2005

**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0	0
Design	100	0	100	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	675	0	200	475	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>\$775</b>	<b>\$0</b>	<b>\$300</b>	<b>\$475</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Grants & County Match	775	0	300	475	0	0	0	0	0
<b>Total</b>	<b>\$775</b>	<b>\$0</b>	<b>\$300</b>	<b>\$475</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>