

PROJECT TITLE:**SOUTH JOHN MOORE ROAD WM IMPROVEMENT****PROJECT NO: 31160****CIE REQUIREMENT: Y****LEVEL OF SERVICE IMPACT: E****PROGRAM: UTILITIES/WATER****Project Description:**

Construct 5,400 LF of 8 inch water main from the existing 10 inch water main at John Moore Road and Bloomingfield Drive southward along John Moore Road to the existing 6 inch water main at Laurel Tree Way and intersect to the existing 6 inch water main at Hickory Creek Blvd.

Neighborhood Community Area:**Bloomington (Central)****Operating Cost Impact:**

No significant change in annual operating costs is anticipated.

Project Completion Date: Dec 2006**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	40	0	40	0	0	0	0	0	0
Design	53	0	53	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	238	0	0	238	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	44	0	0	44	0	0	0	0	0
Total	\$375	\$0	\$93	\$282	\$0	\$0	\$0	\$0	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Enterprise Fees	375	0	93	282	0	0	0	0	0
Total	\$375	\$0	\$93	\$282	\$0	\$0	\$0	\$0	\$0

