

PROJECT TITLE:

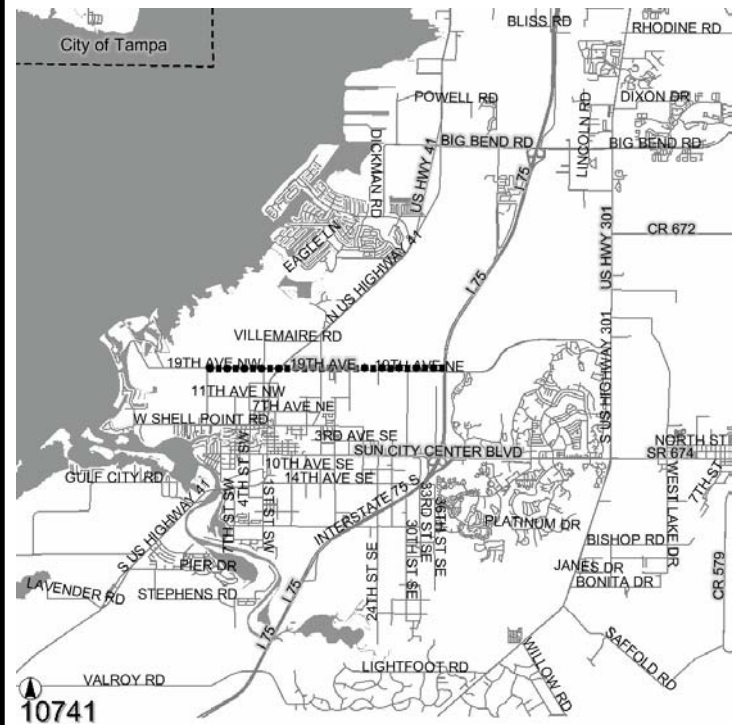
19TH AVE. 12" FORCE MAIN (14TH ST. NW TO TECO EASEMENT)

PROJECT NO: 10741**CIE REQUIREMENT: Y****LEVEL OF SERVICE IMPACT: E,F****PROGRAM: UTILITIES/WASTEWATER****Project Description:**

Design, permitting and construction of 6,000 LF of 12 inch force main east along 19th Avenue from 14th St. NW to the entrance of the Metrobay project.

Neighborhood Community Area:

Ruskin (South)

**Operating Cost Impact:**

Operating cost impact of \$2,000 in FY 07 and \$3,000 thereafter.

Project Completion Date: Dec 2006**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	145	0	145	0	0	0	0	0	0
Design	291	0	291	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	1,591	0	0	1,591	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	265	0	0	265	0	0	0	0	0
Total	\$2,292	\$0	\$436	\$1,856	\$0	\$0	\$0	\$0	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Enterprise Fees	2,292	0	436	1,856	0	0	0	0	0
Total	\$2,292	\$0	\$436	\$1,856	\$0	\$0	\$0	\$0	\$0

PROJECT TITLE:

PROJECT NO: 10757

BERKLEY PREP FORCE/GRAVITY MAIN REROUTING PH1

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: M

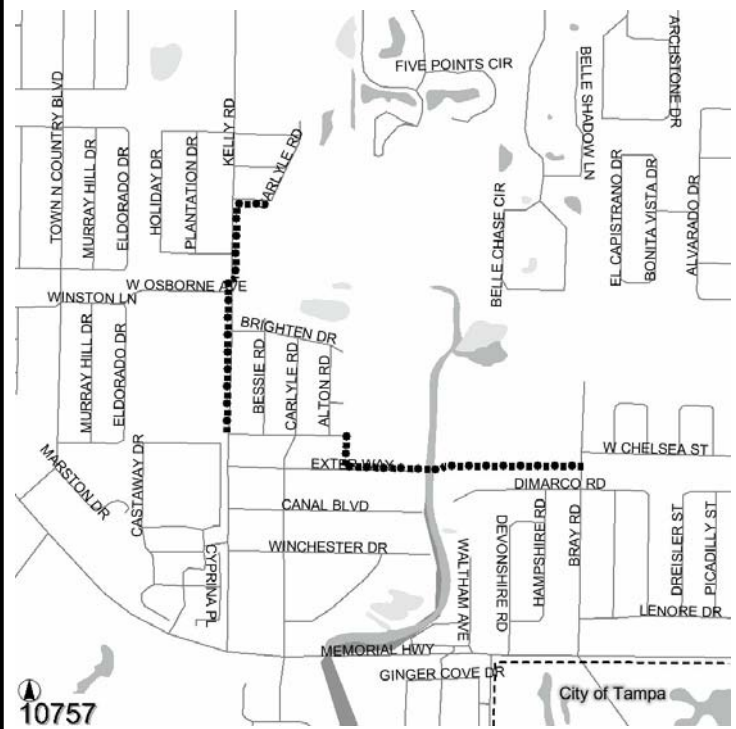
PROGRAM: UTILITIES/WASTEWATER

Project Description:

Design, permitting, and construction of 2,000 feet of 10 inch force main. This new force main will allow rerouting of a forcemain that is located under the Berkley Prep School Recreational Complex.

Neighborhood Community Area:

Town N' Country (Northwest)



Operating Cost Impact:

None

Project Completion Date: Jul 2006

Expenditure Plan (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	26	0	26	0	0	0	0	0	0
Design	36	0	36	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	195	0	0	195	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	3	0	3	0	0	0	0	0	0
Total	\$260	\$0	\$65	\$195	\$0	\$0	\$0	\$0	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Enterprise Fees	260	0	65	195	0	0	0	0	0
Total	\$260	\$0	\$65	\$195	\$0	\$0	\$0	\$0	\$0

