

PROJECT TITLE:
SOUTH COUNTY AWTP DEWATERING EQUIPMENT R&R

PROJECT NO: 10765

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: M

PROGRAM: UTILITIES/WASTEWATER

Project Description:

Refurbishment of the existing dewatering belt press equipment, conveyor system, and load out facility. Design and construction of a truck scale system that meets FDOT standards.

Neighborhood Community Area:

Ruskin (South)



Operating Cost Impact:

None

Project Completion Date: Feb 2006

Expenditure Plan (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	56	0	56	0	0	0	0	0	0
Design	78	0	78	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	418	0	0	418	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	6	0	6	0	0	0	0	0	0
Total	\$558	\$0	\$140	\$418	\$0	\$0	\$0	\$0	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Enterprise Fees	558	0	140	418	0	0	0	0	0
Total	\$558	\$0	\$140	\$418	\$0	\$0	\$0	\$0	\$0

PROJECT TITLE:

SR60 12"/8" FORCE MAIN (MILLER RD TO SYDNEY WASHER RD)

PROJECT NO: 10746

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: F

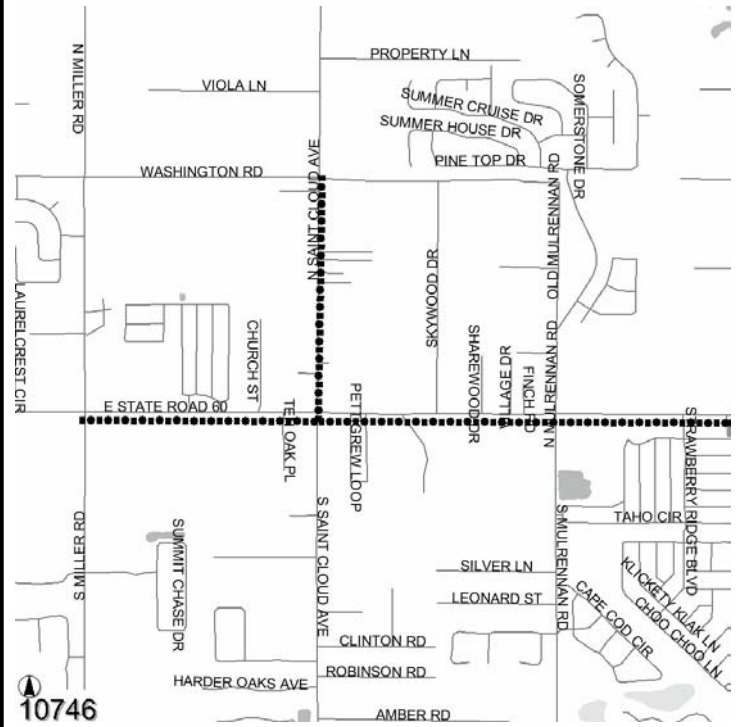
PROGRAM: UTILITIES/WASTEWATER

Project Description:

Design permitting and construction of 8,250 LF of 8 inch force main from Miller Road east along SR 60 to Dover Road and 3000 LF of 12 inch force main from SR 60 north along St Cloud Road to Washington Road.

Neighborhood Community Area:

Valrico (Central)



Operating Cost Impact:

Operating cost impact of \$15,000 per year starting FY 09.

Project Completion Date: Nov 2008

Expenditure Plan (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	46	0	0	0	46	0	0	0	0
Design	243	0	0	0	243	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	733	0	0	0	0	733	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	134	0	0	0	0	134	0	0	0
Total	\$1,156	\$0	\$0	\$0	\$289	\$867	\$0	\$0	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Capacity Fees	1,156	0	0	0	289	867	0	0	0
Total	\$1,156	\$0	\$0	\$0	\$289	\$867	\$0	\$0	\$0