

PROJECT TITLE:

PROJECT NO: 10758

WASTEWATER LINE, MANHOLE, AND VALVE CONDITION ASSESSMENT AND INVENTORY PROGRAM

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: M

PROGRAM: UTILITIES/WASTEWATER

Project Description:

Inventory and assess the condition of the Wastewater System lines and appurtenances to plan for renewal and replacement projects.

Neighborhood Community Area:

Countywide



Operating Cost Impact:

None

Project Completion Date: Jun 2007

Expenditure Plan (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	9,500	0	4,500	5,000	0	0	0	0	0
Design	0	0	0	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	500	0	500	0	0	0	0	0	0
Total	\$10,000	\$0	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Enterprise Fees	10,000	0	5,000	5,000	0	0	0	0	0
Total	\$10,000	\$0	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0

