

PROJECT TITLE:

PROJECT NO: 10762

BIG BEND ASR 10 INCH RWTM

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: E

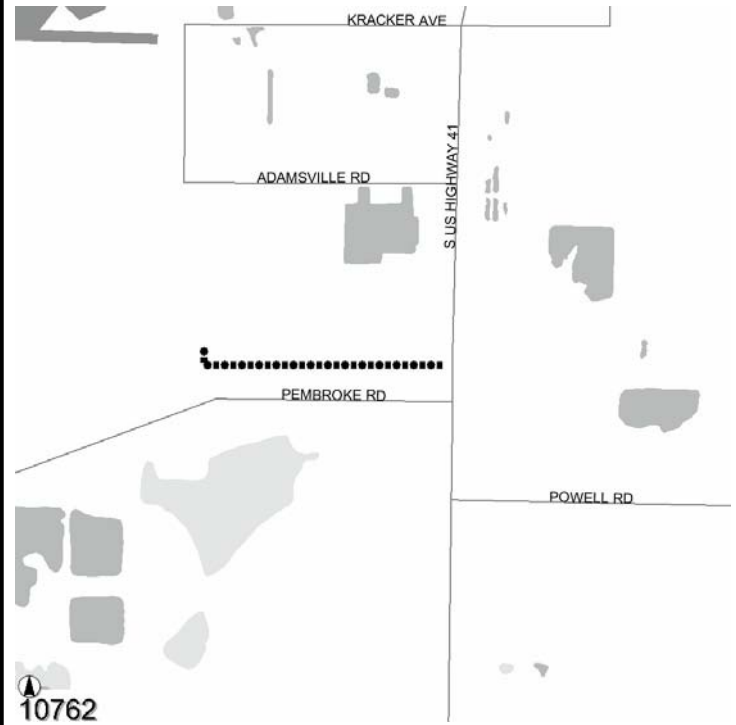
PROGRAM: UTILITIES/RECLAIMED WATER

Project Description:

Design, construction and permitting of approximately 3,800 feet of 10 inch reclaimed water transmission main from the existing 24 inch transmission main in the US Hwy 41 right of way east along Pembroke Road then north along the easement to the existing South County AWTP dechlorination site where the Big Bend ASR test well is located. This pipeline will allow the filling of the ASR without excessive flushing as well as allowing water to be discharged to the outfall during ASR operations if necessary.

Neighborhood Community Area:

Apollo Beach (South)



Operating Cost Impact:

Operating cost impact of \$2,000 per year starting in FY 07.

Project Completion Date: Jul 2006

Expenditure Plan (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0	0
Design	114	0	114	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	786	0	0	786	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	25	0	25	0	0	0	0	0	0
Total	\$925	\$0	\$139	\$786	\$0	\$0	\$0	\$0	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Enterprise Fees	925	0	139	786	0	0	0	0	0
Total	\$925	\$0	\$139	\$786	\$0	\$0	\$0	\$0	\$0

