





**PROJECT TITLE:**

LITHIA PINECREST RTWM PH III

PROJECT NO: 10728**CIE REQUIREMENT: Y****LEVEL OF SERVICE IMPACT: E,F****PROGRAM: UTILITIES/RECLAIMED WATER****Project Description:**

Design and construction of 12,500 LF of 16-inch RTWM on Lithia Pinecrest Road from Bloomingdale Ave to the utility easement serving the Riverhills Hills subdivision. This project provides Reclaimed Water Service to Fish Hawk subdivision and various misc. RWIU projects and residential properties in the area.

**Neighborhood Community Area:**

Bloomingdale (Central)

**Operating Cost Impact:**

Operating cost impact of \$5,000 per year starting in FY 07.

**Project Completion Date: Sep 2006****Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	216	216	0	0	0	0	0	0	0
Design	272	272	0	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	1,253	0	0	1,253	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	209	0	0	209	0	0	0	0	0
<b>Total</b>	<b>\$1,950</b>	<b>\$488</b>	<b>\$0</b>	<b>\$1,462</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Capacity Fees	343	343	0	0	0	0	0	0	0
Enterprise Fees	1,607	145	0	1,462	0	0	0	0	0
<b>Total</b>	<b>\$1,950</b>	<b>\$488</b>	<b>\$0</b>	<b>\$1,462</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**PROJECT TITLE:**

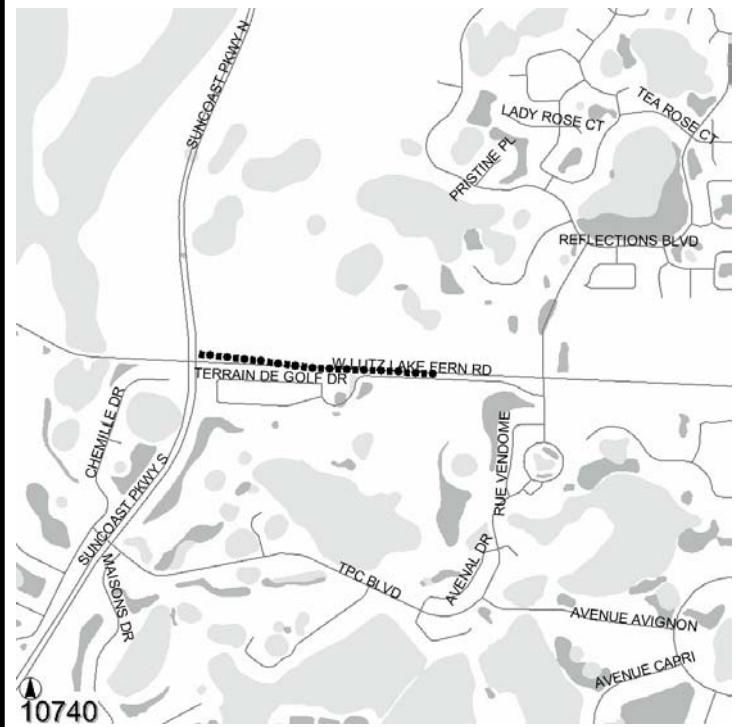
LUTZ LAKE FERN RWTM

PROJECT NO: 10740**CIE REQUIREMENT: Y****LEVEL OF SERVICE IMPACT: E,F****PROGRAM: UTILITIES/RECLAIMED WATER****Project Description:**

New 20" reclaimed water transmission main consisting of 3,925 LF of 10-inch RW TM on Lutz Lake Fern Road from TPC Blvd to the Suncoast Parkway. This project provides additional hydraulic capacity to the Northwest Reclaimed Water System and provides reclaimed Water Service to various RWIU and residential properties.

**Neighborhood Community Area:**

Lutz (North Tampa)

**Operating Cost Impact:**

Operating cost impact of \$900 in FY 08 and \$1,200 thereafter.

**Project Completion Date: Dec 2007****Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	34	0	0	34	0	0	0	0	0
Design	68	0	0	68	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	261	0	0	0	0	261	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	43	0	0	0	0	43	0	0	0
<b>Total</b>	<b>\$406</b>	<b>\$0</b>	<b>\$0</b>	<b>\$102</b>	<b>\$0</b>	<b>\$304</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Capacity Fees	151	0	0	0	0	151	0	0	0
Enterprise Fees	255	0	0	102	0	153	0	0	0
<b>Total</b>	<b>\$406</b>	<b>\$0</b>	<b>\$0</b>	<b>\$102</b>	<b>\$0</b>	<b>\$304</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

