

---

## DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS

This section provides a listing of full-time equivalent positions by department, pay grade, position classification, and the number of positions in each classification. Also provided are salary schedules for regular classified positions, Fire Rescue positions, executive manager positions, constitutional officer pay ranges as

mandated by the State of Florida, and the Administrative Office of the Courts.

In addition to the schedules mentioned above, the following are special pay grade designations and explanations used in this section.

<b>CO</b>	Constitutional Officers' pay.
<b>CTR</b>	Contract-related pay (e.g., the County Administrator, County Attorney, and the Director of the Planning Commission).
<b>MKT</b>	Market-based compensation which is not controlled by Civil Service or tied specifically to the Human Resources Exempt-Pay Plan (e.g., Board/Commission unclassified positions, Assistant County Attorneys).
<b>NCP</b>	Positions that are tied to a pay plan other than that of Hillsborough County (e.g., Cooperative Extension Agents that are paid in accordance with the State of Florida pay plan).
<b>SP</b>	Special pay plans not identified in other categories to include, but not limited to, special library page positions.
<b>TBD</b>	(To Be Designated) Positions which had not been assigned a Manager pay grade at the time of this printing but will be determined pending results of the ongoing compensation study.

---

## HILLSBOROUGH COUNTY CIVIL SERVICE SALARY SCHEDULES

### SALARY SCHEDULE A (CLASSIFIED) 2,080.00 HOURS ANNUALLY

Pay Grade	Effective December 1, 2002		Effective December 1, 2003	
	Minimum	Maximum	Minimum	Maximum
AA	\$13,936.00	\$20,883.20	\$14,414.40	\$21,611.20
AB	15,912.00	23,857.60	16,452.80	24,689.60
AC	17,430.40	26,166.40	18,054.40	27,081.60
AD	18,408.00	27,601.60	19,052.80	28,579.20
AE	19,489.60	29,224.00	20,176.00	30,243.20
AF	20,633.60	30,950.40	21,340.80	32,032.00
AG	21,923.20	32,864.00	22,672.00	34,028.80
AH	23,275.20	34,923.20	24,086.40	36,150.40
AI	24,752.00	37,107.20	25,604.80	38,417.60
AJ	26,291.20	39,436.80	27,206.40	40,809.60
AK	27,996.80	42,016.00	28,995.20	43,472.00
AL	29,952.00	44,928.00	30,992.00	46,508.80
AM	31,928.00	47,902.40	33,051.20	49,566.40
AN	34,091.20	51,147.20	35,297.60	52,936.00
AO	36,420.80	54,641.60	37,710.40	56,555.20
AP	38,292.80	57,428.80	39,644.80	59,466.40
AQ	41,100.80	61,651.20	42,536.00	63,793.60
AR	44,387.20	66,560.00	45,926.40	68,889.60
AS	47,569.60	71,364.80	49,233.60	73,860.80
AT	50,731.20	76,107.20	52,520.00	78,769.60
AU	54,288.00	81,452.80	56,201.60	84,281.60
AV	58,156.80	87,235.20	60,195.20	90,272.00
AW	62,108.80	93,142.40	64,272.00	96,428.80
AX	66,643.20	99,964.80	68,972.80	103,459.20
AY	71,323.20	106,974.40	73,819.20	110,718.40

---

## HILLSBOROUGH COUNTY CIVIL SERVICE SALARY SCHEDULES

### SALARY SCHEDULE C (CLASSIFIED) 2,080.00 HOURS ANNUALLY

Pay Grade	Effective December 1, 2002		Effective December 1, 2003	
	Minimum	Maximum	Minimum	Maximum
CA	\$13,936.00	\$20,883.20	\$14,414.40	\$21,611.20
CB	15,912.00	23,857.60	16,452.80	24,689.60
CC	17,430.40	26,166.40	18,054.40	27,081.60
CD	18,408.00	27,601.60	19,052.80	28,579.20
CE	19,489.60	29,24.00	20,176.00	30,243.20
CF	20,633.60	30,950.40	21,340.80	32,032.00
CG	21,923.20	32,864.00	22,672.00	34,028.80
CH	23,275.20	34,923.20	24,086.40	36,150.40
CI	24,752.00	37,107.20	25,604.80	38,417.60
CJ	26,291.20	39,436.80	27,206.40	40,809.60
CK	27,966.80	42,016.00	28,995.20	43,472.00
CL	29,952.00	44,928.00	30,992.00	46,508.80
CM	31,928.00	47,902.40	33,051.20	49,566.40

**Note:** This pay schedule is based upon a collective bargaining agreement between the American Federation of State, County and Municipal Employees (AFSCME) and the Hillsborough County Board of County Commissioners.

---

**HILLSBOROUGH COUNTY CIVIL SERVICE SALARY SCHEDULES**

**SALARY SCHEDULE D  
FIRE RESCUE - IAFF - SUPPRESSION  
2,611.20 HOURS ANNUALLY**

Pay Grade	Effective October 6, 2002		Effective October 6, 2003	
	Minimum	Maximum	Minimum	Maximum
DJ	\$25,145.86	\$46,531.58	\$25,145.86	\$46,531.58
DK	26,425.34	48,437.76	30,211.58	48,437.76
DL	33,945.60	56,271.36	28,828.54	56,271.36
DN	41,779.20	69,040.13	47,784.96	69,040.13
DR	37,097.04	52,093.44	38,384.64	53,895.17
DT	40,186.37	56,793.60	40,186.37	56,793.60
DU	42,144.77	63,608.83	45,147.65	63,608.83

**SALARY SCHEDULE E  
FIRE RESCUE - IAFF - SUPPRESSION  
2,080.00 HOURS ANNUALLY**

Pay Grade	Effective October 6, 2002		Effective October 6, 2003	
	Minimum	Maximum	Minimum	Maximum
EK	\$39,936.00	\$65,998.40	\$45,676.80	\$65,998.40

**SALARY SCHEDULE G  
FIRE RESCUE - IAFF - SUPERVISORY  
2,080.00 HOURS ANNUALLY**

Pay Grade	Effective October 6, 2002		Effective October 6, 2003	
	Minimum	Maximum	Minimum	Maximum
GN	\$45,905.60	\$69,555.20	\$52,499.20	\$69,555.20
GO	47,611.20	72,092.80	54,454.40	72,092.80

**SALARY SCHEDULE H  
FIRE RESCUE - IAFF - SUPERVISORY  
2,611.20 HOURS ANNUALLY**

Pay Grade	Effective October 6, 2002		Effective October 6, 2003	
	Minimum	Maximum	Minimum	Maximum
HQ	\$49,821.70	\$75,437.57	\$56,976.38	\$75,437.57

**Note:** The pay schedules on this page are based upon a collective bargaining agreement between the International Association of Fire Fighters (IAFF) and the Hillsborough County Board of County Commissioners.

---

**HILLSBOROUGH COUNTY CIVIL SERVICE SALARY SCHEDULES**

**SALARY SCHEDULE K  
FIRE RESCUE - EMPACCT – NON SUPERVISORY-PARAMEDIC  
2,819.20 HOURS ANNUALLY**

Pay Grade	Effective September 8, 2002		Effective October 6, 2003	
	Minimum	Minimum	Minimum	Maximum
KM	\$26,697.82	\$26,697.82	\$26,697.82	\$51,901.47
KN	32,195.26	32,195.26	32,195.26	61,514.94

**SALARY SCHEDULE L  
FIRE RESCUE - EMPACCT - NON SUPERVISORY-PARAMEDIC  
2,377.00 HOURS ANNUALLY**

Pay Grade	Effective October 1, 2001		Effective October 6, 2003	
	Minimum	Maximum	Minimum	Maximum
LJ	\$26,384.70	\$40,409.00	\$28,262.53	\$43,285.17
LK	29,878.89	44,806.45	31,994.42	47,991.63
LM	34,062.41	51,081.73	36,486.95	54,718.54

**SALARY SCHEDULE M  
FIRE RESCUE - EMPACCT – NON SUPERVISORY OTHER  
2,080.00 HOURS ANNUALLY**

Pay Grade	Effective October 1, 2001		Effective October 6, 2003	
	Minimum	Maximum	Minimum	Maximum
MC	\$16,764.80	\$25,168.00	\$17,950.40	\$26,956.80
ME	18,595.20	30,160.00	19,926.40	32,302.40
MG	20,716.80	33,592.00	22,193.60	35,984.00
MI	23,088.00	37,440.00	24,731.10	40,102.40

**Note:** Salary Schedules K, L, and M are based upon a collective bargaining agreement between Emergency Medical Personnel and Critical Care Technician Association (EMPACCT) and the Hillsborough County Board of County Commissioners. In addition, the agreement provides that the pay of employees who are covered by Schedule M will follow the Hillsborough County General Schedule "A" for corresponding pay grades.

---

## HILLSBOROUGH COUNTY CIVIL SERVICE SALARY SCHEDULES

### SALARY SCHEDULE S SHERIFF - CERTIFIED 2,184.00 HOURS ANNUALLY

Pay Grade	Effective December 1, 2002		Effective December 1, 2003	
	Minimum	Maximum	Minimum	Maximum
SK	\$29,396.64	\$44,116.80	\$30,444.96	\$45,645.60
SL	31,449.60	47,174.40	32,541.60	48,834.24
SM	33,524.40	50,297.52	34,703.76	52,044.72
SN	35,795.76	53,704.56	37,062.48	55,582.80
SO	38,241.84	57,373.68	39,595.92	59,382.96
SP	40,207.44	60,300.24	41,627.04	62,418.72
SQ	46,235.28	64,733.76	47,851.44	66,983.28
SR	46,606.56	69,888.00	48,222.72	72,334.08
SS	53,529.84	74,933.04	55,386.24	77,553.84
ST	53,267.76	79,912.56	55,146.00	82,708.08
SV	65,432.64	91,596.96	67,704.00	94,785.60

**Note:** Salary Schedule S is derived from Hillsborough County General Schedule "A" for corresponding pay grades with 5% added for the additional compensable elements in the job context.

---

**ADMINISTRATIVE OFFICE OF THE COURTS SALARY SCHEDULE**

Pay Grade	Effective October 1, 2002		Effective October 1, 2003	
	Minimum	Maximum	Minimum	Maximum
06	\$19,002.84	\$33,255.00	\$19,002.84	\$33,255.00
07	19,780.92	35,038.44	19,780.92	35,038.44
09	21,455.16	37,968.36	21,455.16	37,968.36
10	22,355.64	39,122.40	22,355.64	39,122.40
11	23,301.00	41,220.00	23,301.00	41,220.00
12	24,293.88	42,514.32	24,293.88	42,514.32
13	25,120.80	43,961.40	25,120.80	43,961.40
14	26,215.20	48,687.36	26,215.20	48,687.36
15	28,864.56	50,756.16	28,864.56	50,756.16
16	27,874.32	51,428.04	28,571.16	51,428.04
17	29,838.24	53,708.88	29,838.24	53,708.88
18	31,168.68	54,545.16	31,168.68	51,545.16
19	31,771.32	56,989.80	32,565.60	56,989.68
20	34,032.24	59,566.60	34,032.24	59,556.60
21	35,572.44	62,251.80	35,572.44	62,251.80
22	37,189.68	65,081.76	37,189.68	65,081.76
23	38,887.56	68,053.20	38,887.56	68,053.20
24	40,702.08	71,228.64	40,702.08	71,228.64
25	42,690.60	74,708.64	42,690.60	74,708.64
26	44,825.28	78,444.12	44,825.28	78,444.12
27	47,066.40	82,366.32	47,066.40	82,366.32
28	49,419.84	86,484.72	49,419.84	86,484.72
29	51,890.76	90,808.80	51,890.76	90,808.80
30	54,485.28	95,349.24	54,485.28	95,349.24
31	57,209.52	100,116.72	57,209.52	100,116.72
33	63,073.56	110,378.88	63,073.56	110,378.88
35	69,538.68	121,692.72	69,538.68	121,692.72
36	73,015.44	127,776.96	73,015.44	127,776.96
37	76,666.32	134,166.12	76,666.32	134,166.12
39	84,524.52	116,643.84	84,524.52	116,643.84
50	40,502.88	70,880.04	40,502.88	70,880.04
51	44,329.80	77,577.12	44,329.80	77,577.12
99	N/A	N/A	19,780.92	121,692.72
102	39,289.20	62,862.72	39,289.20	62,862.72
105	45,482.16	72,771.48	45,482.16	72,771.48
107	50,144.16	80,230.68	50,144.16	80,230.68
110	58,048.20	92,877.12	58,048.20	92,877.12
111	N/A	N/A	60,950.52	97,520.88
113	67,197.96	107,516.76	67,197.96	107,516.76

## OTHER SALARY SCHEDULES

### MANAGEMENT PAY RANGES

Pay Grade	Effective October 1, 2002		Effective October 1, 2003	
	Minimum	Minimum	Minimum	Maximum
A	\$94,952.00	\$94,952.00	\$98,280	\$147,430
B	84,780.80	84,780.80	87,755	131,622
C	75,691.20	75,691.20	78,333	117,520
D	67,579.20	67,579.20	69,950	104,963
E	60,340.80	60,340.80	62,462	93,683
F	53,892.80	53,892.80	55,786	83,637
G	48,110.40	48,110.40	49,795	74,672
H	42,952.00	42,952.00	44,450	66,685
I	38,334.40	38,334.40	39,686	59,550

### INFORMATION & TECHNOLOGY SERVICES MANAGER PAY RANGES

Pay Grade	Effective October 1, 2002		Effective October 1, 2003	
	Minimum	Minimum	Minimum	Maximum
X1	\$76,690	\$76,690	\$79,373	\$134,950
X2	62,878	62,878	65,083	110,635
X3	51,542	51,542	53,352	90,667
X4	42,245	42,245	43,722	74,339

### MEDICAL POSITION PAY RANGES

Pay Grade	Effective October 1, 2000		Effective October 1, 2002	
	Minimum	Maximum	Minimum	Maximum
M1	\$158,400	\$198,000	\$169,686	\$212,098
M2	142,200	177,700	152,339	190,341
M3	120,000	150,000	128,544	160,680

### STATE MANDATED COUNTY CONSTITUTIONAL OFFICER SALARIES\*

Office	Final FY 03 Salary	Final FY 04 Salary
Clerk of Circuit Court	\$134,238	\$137,351
County Commissioners	82,562	84,213
County Commission Chairman	90,818	92,634
Property Appraiser	134,238	137,351
Sheriff	141,943	145,211
Supervisor of Elections	116,819	119,584
Tax Collector	134,238	137,584

\*These figures do not include the \$2,000 supplement for certification.

The County Commission Chairman receives an additional 10% above the statutorily set rate which is reflected above

**DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS  
(BY DEPARTMENT--ALL FUNDS)**

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
<b>BOARD OF CO COMMISSIONERS ORGANIZATION</b>					
<b>BOARD OF COUNTY COMMISSIONERS</b>					
CO	County Commissioners	7.00	7.00	7.00	7.00
XI	Senior Commission Assistant	14.00	14.00	14.00	14.00
	<b>Subtotal</b>	<b>21.00</b>	<b>21.00</b>	<b>21.00</b>	<b>21.00</b>
<b>COUNTY INTERNAL PERFORMANCE AUDITOR</b>					
XA	County Internal Performance Auditor	0.00	0.00	1.00	1.00
XI	Executive Assistant	0.00	0.00	1.00	1.00
	<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>2.00</b>	<b>2.00</b>
	<b>TOTAL BD OF CO COMM ORGANIZATION</b>	<b>21.00</b>	<b>21.00</b>	<b>23.00</b>	<b>23.00</b>
<b>COUNTY ATTORNEY ORGANIZATION</b>					
<b>COUNTY ATTORNEY</b>					
AO	Accountant II	1.00	1.00	1.00	1.00
MKT	Administrative Aide	0.00	0.00	0.00	0.00
AM	Administrative Assistant	7.00	1.00	1.00	1.00
CA	Administrative Assistant, County Attorney	0.00	1.00	1.00	0.00
MKT	Assistant County Attorney I	10.00	4.00	1.00	1.00
MKT	Assistant County Attorney II	1.00	2.00	2.00	2.00
MKT	Assistant County Attorney III	8.00	11.00	9.00	9.00
MKT	Assistant County Attorney IV	4.00	6.00	10.00	10.00
MKT	Automated Systems and Services Manager	0.00	0.00	0.00	0.00
MKT	Chief Assistant County Attorney	4.00	4.00	4.00	4.00
AG	Clerk III	1.00	1.00	1.00	1.00
AI	Clerk IV	1.00	1.00	0.00	1.00
MKT	County Attorney	1.00	1.00	1.00	1.00
MKT	County Attorney Administrative Assistant	2.00	0.00	1.00	1.00
AI	Executive Secretary	0.00	1.00	1.00	1.00
99	General Counsel, County Attorney	0.00	0.00	1.00	1.00
CA	Legal Office Administrator	1.00	1.00	1.00	1.00
AL	Legal Secretary	0.00	20.00	19.00	19.00
CA	Manager, Automated Systems/Services III	1.00	1.00	1.00	1.00
AM	Paralegal Specialist	7.00	7.00	7.00	7.00
AF	Public Relations/Information Specialist I	0.00	1.00	1.00	1.00
AE	Secretary	1.00	0.00	0.00	0.00
AM	Senior Administrative Assistant	0.00	1.00	6.00	6.00
AO	Senior Administrative Assistant	0.00	5.00	0.00	0.00
CA	Senior Assistant County Attorney	13.00	14.00	14.00	14.00
AK	Senior Executive Secretary	20.00	0.00	0.00	0.00
AO	Senior Paralegal Specialist	2.00	2.00	3.00	3.00
AE	Senior Receptionist	1.00	0.00	0.00	0.00
	<b>TOTAL COUNTY ATTORNEY ORGANIZATION</b>	<b>86.00</b>	<b>86.00</b>	<b>86.00</b>	<b>86.00</b>

**DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS**  
(BY DEPARTMENT--ALL FUNDS)

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
<b>COUNTY ADMINISTRATOR ORGANIZATION</b>					
ADMINISTRATIVE SERVICES SECTION					
AM	Administrative Assistant	1.00	0.00	0.00	0.00
AG	Clerk III	1.00	0.00	0.00	0.00
AI	Clerk IV	0.00	1.00	1.00	1.00
XE	Director, Administrative Services	1.00	1.00	1.00	1.00
AI	Executive Secretary	0.00	2.00	2.00	2.00
AF	Public Relations/Information Specialist I	1.00	1.00	1.00	1.00
AO	Senior Manager	0.00	1.00	1.00	1.00
AG	Senior Secretary	3.00	1.00	1.00	1.00
	<b>Subtotal</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>
AGING SERVICES					
AM	Accountant I	1.00	1.00	1.00	1.00
AO	Accountant II	1.00	1.00	1.00	1.00
AE	Accounting Clerk I	3.00	3.00	2.00	2.00
AG	Accounting Clerk II	3.00	4.00	4.00	4.00
AI	Accounting Clerk III	2.00	0.00	1.00	1.00
AG	Activity Specialist	0.00	0.00	0.00	0.00
AM	Administrative Assistant	2.00	2.00	2.00	2.00
AB	Adult Day Care Aide	16.50	16.50	16.50	16.50
AM	Adult Day Care Supervisor	6.00	6.00	6.00	6.00
AO	Aging Services Project Coordinator	3.00	3.00	3.00	3.00
AL	Aging Services Specialist	1.00	1.00	1.00	1.00
AR	Budget Analyst	1.00	0.00	0.00	0.00
AK	Center Coordinator	11.75	11.75	12.25	12.25
AC	Clerk I	5.63	5.63	5.62	5.62
AG	Clerk III	1.00	1.00	1.00	1.00
AQ	Contracts Manager	0.00	1.00	1.00	1.00
CB	Custodian	4.50	4.50	4.50	4.50
AI	Data Entry Supervisor	1.00	1.00	1.00	1.00
XC	Director, Aging Services	1.00	1.00	1.00	1.00
AK	Employment & Training Specialist	1.00	1.00	0.00	0.00
AI	Executive Secretary	3.00	3.00	3.00	3.00
AA	Food Service Aid	14.60	14.60	13.50	13.50
AQ	General Manager I	2.00	2.00	2.00	2.00
AS	General Manager III	0.00	0.00	1.00	1.00
AD	Homemaker Leader	3.00	2.00	2.00	2.00
AA	Homemaker/Respite Aide	27.00	28.00	25.00	25.00
AQ	Human Services Supervisor	5.00	5.00	5.00	5.00
AM	Job Developer	1.00	1.00	1.00	1.00
AE	Lead Data Entry Operator	3.00	3.00	3.00	3.00
AI	Licensed Practical Nurse	7.00	6.99	7.00	7.00
AP	Management Systems Analyst II	1.00	0.00	0.00	0.00
XF	Manager, Community Care for the Elderly Program	1.00	1.00	1.00	1.00
XG	Manager, Homemaker Services	1.00	1.00	1.00	1.00

**DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS**  
(BY DEPARTMENT--ALL FUNDS)

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
XF	Manager, Nutrition/Activity	1.00	1.00	1.00	1.00
XG	Manager, RSVP Program	1.00	1.00	1.00	1.00
22	Manager, SCNAP Program	0.00	0.00	0.00	0.00
XF	Manager, Senior Adult Day Care Program	1.00	1.00	1.00	1.00
EMH	Manager, Working Seniors Program	0.00	0.00	0.00	0.00
AM	Nutrition Services Coordinator	6.00	6.00	6.00	6.00
AC	Personal Care Aide	16.75	16.75	16.76	16.76
AS	Principal Management Systems Analyst	0.00	1.00	1.00	1.00
AF	Pub Relations/Information Specialist I	0.00	0.00	1.00	1.00
AC	Receptionist	0.00	0.00	0.00	0.00
AO	Registered Nurse	1.00	1.00	1.00	1.00
AE	Secretary	1.00	1.00	1.00	1.00
XF	Section Manager/Fiscal Section	0.00	1.00	1.00	1.00
AG	Senior Citizens Activity Specialist	1.00	1.00	1.00	1.00
AC	Senior Food Service Aide	1.00	1.00	1.00	1.00
AO	Senior Manager	0.00	0.00	1.00	1.00
AK	Senior Personnel Assistant	0.00	0.00	1.00	1.00
AE	Senior Receptionist	1.00	1.00	1.00	1.00
AM	Senior Recreational Therapist	2.00	2.00	2.00	2.00
AG	Senior Secretary	2.50	2.50	2.50	2.50
AO	Senior Social Worker	27.00	27.00	19.00	19.00
AM	Social Worker	6.00	6.01	17.00	17.00
CE	Storekeeper II	1.00	1.00	1.00	1.00
AO	Systems Coordinator	1.00	1.00	1.00	1.00
AO	Training Specialist	0.00	0.00	1.00	1.00
	<b>Subtotal</b>	<b>204.23</b>	<b>204.23</b>	<b>207.63</b>	<b>207.63</b>
<b>ANIMAL SERVICES</b>					
AG	Accounting Clerk II	3.00	3.00	3.00	3.00
AK	Accounting Clerk Supervisor	1.00	1.00	1.00	1.00
AM	Administrative Assistant	1.00	1.00	1.00	1.00
AJ	Animal Abuse Investigator	6.00	5.00	8.00	8.00
CC	Animal Care Assistant	17.00	17.00	17.00	17.00
AL	Animal Care Supervisor	3.00	3.00	4.00	4.00
AL	Animal Control Coordinator	4.00	4.00	4.00	4.00
CH	Animal Control Officer	23.00	24.00	24.00	24.00
AC	Clerk I	0.00	0.00	0.00	0.00
AE	Clerk II	8.00	8.00	8.00	8.00
AD	Data Entry Operator	3.00	3.00	3.00	3.00
AI	Data Entry Supervisor	1.00	1.00	1.00	1.00
XC	Director, Animal Services	1.00	1.00	1.00	1.00
AE	Lead Data Entry Operator	1.00	1.00	1.00	1.00
AM	Manager	1.00	1.00	1.00	1.00
XH	Manager, Administration and Information	1.00	1.00	1.00	1.00
XH	Manager, Customer Service	1.00	1.00	1.00	1.00
XF	Manager, Field Operations	1.00	1.00	1.00	1.00

**DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS**  
(BY DEPARTMENT--ALL FUNDS)

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
XG	Manager, Shelter Operations	1.00	1.00	1.00	1.00
AM	Public Relations Info Specialist	0.00	0.00	0.00	1.00
AE	Secretary	4.00	4.00	4.00	4.00
CG	Senior Animal Care Assistant	9.00	9.00	9.00	9.00
AD	Service Dispatcher	0.00	0.00	0.00	0.00
XE	Veterinarian	0.00	1.00	2.00	2.00
XF	Veterinarian	2.00	1.00	0.00	0.00
AK	Veterinary Technician	5.00	5.00	6.00	6.00
AM	Veterinary Technician Supervisor	1.00	1.00	1.00	1.00
	<b>Subtotal</b>	<b>98.00</b>	<b>98.00</b>	<b>103.00</b>	<b>104.00</b>
CHILDREN'S SERVICES					
AM	Accountant I	1.00	1.00	0.00	0.00
AR	Accountant III	1.00	1.00	1.00	1.00
AE	Accounting Clerk I	0.50	0.50	0.50	0.50
AG	Accounting Clerk II	2.00	3.00	1.00	1.00
AI	Accounting Clerk III	2.00	2.00	2.00	2.00
AM	Administrative Assistant	1.00	1.00	1.00	1.00
AS	Assessment/Counsel Specialist	1.00	1.00	1.00	1.00
AK	Child Care Licensing Inspector	0.00	12.00	13.00	14.00
AI	Child Care Specialist	37.00	35.00	35.00	34.00
AM	Child Care Supervisor	11.00	11.00	11.00	11.00
AK	Clerical Supervisor	0.00	1.00	1.00	1.00
AE	Clerk II	2.00	2.00	2.00	2.00
AG	Clerk III	0.00	1.00	0.00	0.00
AO	Community Services Program Coordinator II	2.00	2.00	2.00	2.00
AB	Custodian	1.00	0.00	0.00	0.00
AC	Custodian	0.00	2.00	0.00	0.00
CB	Custodian	8.00	9.00	10.00	10.00
XB	Director, Children's Services	1.00	1.00	1.00	1.00
XD	Director, Head Start Division	1.00	1.00	1.00	1.00
AI	Executive Secretary	2.00	3.00	3.00	3.00
AQ	General Manager I	0.00	2.00	3.00	3.00
AS	General Manager II	0.00	1.00	1.00	1.00
AU	General Manager III	0.00	1.00	1.00	1.00
AA	Groundskeeper	0.00	0.00	0.00	0.00
AM	Head Start Center Coordinator	20.00	22.00	19.00	19.00
AO	Head Start Center Coordinator	0.00	1.00	0.00	0.00
AO	Head Start Education Manager	11.00	10.00	9.00	9.00
AK	Head Start Home Visitor	3.00	0.00	0.00	0.00
AK	Head Start Services Specialist	0.00	1.00	0.00	0.00
AM	Head Start Services Specialist	4.00	9.00	6.00	6.00
AK	Head Start Teacher	41.00	46.00	47.00	47.00
AO	Head Start Teacher	0.00	3.00	0.00	0.00
AG	Head Start Teacher Assistant	81.00	91.00	85.00	85.00
AQ	Human Services Supervisor	3.00	3.00	2.00	2.00

**DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS  
(BY DEPARTMENT--ALL FUNDS)**

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
CE	Landscape Gardener	1.00	1.00	0.00	0.00
AI	Licensed Practical Nurse	1.00	1.00	0.00	0.00
AM	Management Systems Analyst I	1.00	1.00	0.00	0.00
AP	Management Systems Analyst II	2.00	2.00	2.00	2.00
AM	Manager	3.00	2.00	2.00	2.00
XE	Manager, Child & Family Counseling	1.00	1.00	1.00	1.00
XE	Manager, Children Services Center	1.00	1.00	1.00	1.00
XE	Manager, Clinical Services	1.00	1.00	1.00	1.00
XF	Manager, Center Operations	1.00	1.00	1.00	1.00
XG	Manager, Family Services	1.00	1.00	1.00	1.00
XG	Manager, Health/Disability	1.00	1.00	1.00	1.00
XF	Manager, S.E.D. Treatment Program	1.00	1.00	1.00	1.00
XF	Manager Support Services	0.00	1.00	0.00	0.00
EMF	Manager, Head Start/Early Head Start Support Services	1.00	0.00	0.00	0.00
AC	Minibus Driver	13.00	13.00	12.00	12.00
CG	Multi-Trades Worker I	0.00	0.00	0.00	0.00
CI	Multi-Trades Worker II	6.00	6.00	6.00	6.00
CK	Multi-Trades Worker III	0.00	1.00	1.00	1.00
AK	PC Specialist	0.00	0.00	1.00	1.00
AI	Personnel Assistant	0.00	1.00	1.00	1.00
AG	Personnel Clerk	1.00	1.00	1.00	1.00
AS	Principal Management Systems Analyst	1.00	1.00	1.00	1.00
AC	Receptionist	2.00	3.00	3.00	3.00
AO	Registered Nurse	3.00	3.00	2.00	2.00
AE	Secretary	2.00	5.00	1.60	1.00
AR	Senior Budget Analyst	0.00	0.00	1.00	1.00
AM	Senior Child Care Licensing Inspector	0.00	2.00	2.00	2.00
AK	Senior Child Care Specialist	34.00	33.00	36.50	36.50
CD	Senior Head Custodian	1.00	1.00	0.00	0.00
AK	Senior Executive Secretary	1.00	1.00	1.00	1.00
AO	Senior Manager	3.00	2.00	1.00	1.00
AE	Senior Minibus Driver	2.00	3.00	2.00	2.00
AG	Senior Secretary	19.00	18.00	14.00	14.00
AK	Senior Social Services Specialist	2.00	3.00	0.00	0.00
AI	Senior Social Worker	0.00	1.00	0.00	0.00
AO	Senior Social Worker	16.00	19.00	17.00	17.00
AR	Senior Treatment Counselor	5.00	5.00	5.00	5.00
AI	Social Services Specialist	10.00	10.00	9.00	9.00
AM	Social Worker	2.00	1.00	0.00	0.00
CC	Storekeeper I	1.00	1.00	1.00	1.00
AN	Supervisor of Buildings and Grounds	1.00	1.00	1.00	1.00
AO	Support Services Section Manager	0.00	0.00	0.00	0.00
AO	Systems Coordinator	1.00	1.00	1.00	1.00
CC	Trades Helper	1.00	1.00	0.00	0.00
AO	Training Specialist	1.00	1.00	0.00	0.00

**DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS**  
(BY DEPARTMENT--ALL FUNDS)

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
AO	Treatment Counselor I	29.50	27.00	24.78	24.00
AP	Treatment Counselor II	8.00	9.00	10.00	10.00
	<b>Subtotal</b>	<b>418.00</b>	<b>468.50</b>	<b>425.38</b>	<b>424.00</b>
COMMUNICATIONS DEPARTMENT					
AM	Broadcast Engineer	3.00	3.00	3.00	3.00
AJ	Community Center Coordinator	0.00	0.00	0.00	0.00
AM	Community Services Program Coordinator I	0.98	0.50	0.50	0.50
AO	Community Services Program Coordinator II	1.00	1.00	0.00	0.00
XC	Director, Communications Department	1.00	1.00	1.00	1.00
AK	Engineering Technician III	0.00	0.00	0.00	0.00
AI	Executive Secretary	2.00	2.00	2.00	2.00
AS	General Manager II	1.00	1.00	1.00	1.00
AK	Graphic Artist	1.00	0.00	0.00	0.00
AC	Mail Clerk	2.00	2.00	2.00	2.00
AM	Manager	1.00	1.00	1.00	1.00
XG	Manager, Citizens Action Center	1.00	1.00	1.00	1.00
XH	Manager, Citizen Board Support	1.00	1.00	1.00	1.00
XG	Manager, Community Relations	1.00	1.00	1.00	1.00
XI	Manager, Printing Services	1.00	1.00	1.00	1.00
XG	Manager, Technical Support	1.00	1.00	1.00	1.00
XE	Manager, Television Station	1.00	1.00	1.00	1.00
AG	Printer II	1.00	1.00	1.00	1.00
AM	Public Relations/Information Representative	3.00	4.00	4.00	4.00
AH	Public Relations/Information Specialist II	9.00	8.00	10.00	10.00
AR	Real-Time Captioner	2.50	2.50	2.50	2.50
AE	Secretary	1.00	1.00	1.00	1.00
AK	Senior Executive Secretary	2.00	2.00	2.00	2.00
AJ	Senior Public Relations/Information Specialist	2.00	2.00	2.00	3.00
AQ	Senior Television Producer/Director	0.00	3.00	3.00	3.00
AO	Television Producer/Director	5.00	2.00	2.00	2.00
AN	Television Production Specialist	0.00	1.00	1.00	1.00
AK	Television Program Specialist	3.00	3.00	4.00	4.00
	<b>Subtotal</b>	<b>47.48</b>	<b>47.00</b>	<b>49.00</b>	<b>50.00</b>
COMMUNITY LIAISON SECTION					
XF	Americans with Disabilities Act Liaison	0.75	0.75	0.75	0.75
XF	Asian-American Affairs Liaison	0.50	0.50	0.50	0.50
AQ	Community Service Program Manager	1.00	1.00	1.00	1.00
XF	Criminal Justice Specialist	1.00	1.00	1.00	1.00
AS	General Manager II	1.00	1.00	1.00	1.00
AM	Manager	0.00	0.00	1.00	1.00
XF	Manager, African-American Affairs	1.00	1.00	1.00	1.00
XF	Manager, Hispanic Affairs	1.00	1.00	1.00	1.00
AK	Senior Executive Secretary	1.00	2.00	2.00	2.00
	<b>Subtotal</b>	<b>7.25</b>	<b>8.25</b>	<b>9.25</b>	<b>9.25</b>

**DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS**  
(BY DEPARTMENT--ALL FUNDS)

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
<b>CONSUMER PROTECTION AGENCY</b>					
AM	Administratiave Assistant	0.00	0.00	1.00	1.00
XG	Chief Investigator	1.00	1.00	1.00	1.00
AE	Clerk II	1.00	0.00	0.00	0.00
AK	Consumer Affairs Investigator	3.00	5.00	8.00	11.00
XD	Consumer Protection Administrator	1.00	1.00	1.00	1.00
AM	Manager	1.00	0.00	0.00	0.00
AE	Secretary	1.00	1.00	1.00	2.00
	<b>Subtotal</b>	<b>8.00</b>	<b>8.00</b>	<b>12.00</b>	<b>16.00</b>
<b>COOPERATIVE EXTENSION</b>					
AM	Accountant I	1.00	1.00	1.00	1.00
AM	Administrative Assistant	1.00	1.00	1.00	1.00
XH	Coordinator, Florida Yards & Neighborhood Program	1.00	1.00	1.00	1.00
XG	County Forester	1.00	1.00	1.00	1.00
XC	Director, Cooperative Extension	1.00	1.00	1.00	1.00
XG	Extension Agent, 4H	2.00	2.00	2.00	2.00
XG	Extension Agent, 4H EFNEP	1.00	1.00	1.00	1.00
XG	Extension Agent, EFNEP Adult	1.00	1.00	1.00	1.00
XG	Extension Agent, Family Relations	1.00	1.00	1.00	1.00
XG	Extension Agent, Home Environment	1.00	1.00	1.00	1.00
XG	Extension Agent, Natural Resources	1.00	1.00	1.00	1.00
XG	Extension Agent, Nutrition/Health	1.00	1.00	1.00	1.00
XG	Extension Agent, Ornamental Horticulture	1.00	1.00	1.00	1.00
XG	Extension Agent, Public Policy	1.00	1.00	1.00	1.00
XG	Extension Agent, Vegetables	1.00	1.00	1.00	1.00
CC	Head Custodian	0.00	0.00	0.00	0.00
CI	Multi-Trades Worker II	1.00	1.00	1.00	1.00
AI	Ornamental Horticultural Assistant	1.00	1.00	1.00	1.00
AC	Receptionist	1.00	1.00	1.00	1.00
AG	Senior Secretary	6.00	6.00	6.00	6.00
AQ	Senior TV Producer/Director	1.00	1.00	1.00	1.00
	<b>Subtotal</b>	<b>26.00</b>	<b>26.00</b>	<b>26.00</b>	<b>26.00</b>
<b>COUNTY ADMINISTRATOR</b>					
AM	Administrative Assistant	4.00	4.00	4.00	4.00
XA	Assistant County Administrator	3.00	0.00	0.00	0.00
XA	Assistant County Administrator Community Services	0.00	1.00	1.00	1.00
XA	Assistant County Administrator Human Services	0.00	1.00	1.00	1.00
XA	Assistant County Administrator Management Services	0.00	1.00	1.00	1.00
MKT	County Administrator	1.00	1.00	1.00	1.00
XA	Deputy County Administrator	1.00	1.00	1.00	1.00
XI	Executive Assistant to the County Administrator	1.00	1.00	1.00	1.00
	<b>Subtotal</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>

**DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS**  
(BY DEPARTMENT--ALL FUNDS)

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
<b>DEBT MANAGEMENT</b>					
AM	Administrative Assistant	1.00	1.00	1.00	1.00
XB	Director, Debt Management	1.00	1.00	1.00	1.00
AI	Executive Secretary	0.00	0.00	0.00	0.00
XE	Manager, Debt Finance	3.00	3.00	3.00	3.00
XE	Strategic Financial Planning Specialist	1.00	1.00	1.00	1.00
	<b>Subtotal</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>
<b>ECONOMIC DEVELOPMENT DEPARTMENT</b>					
AM	Accountant I	1.00	1.00	2.00	2.00
AG	Accounting Clerk II	0.00	0.00	0.00	0.00
AM	Administrative Assistant	2.00	1.00	1.00	1.00
XE	Agriculture Liaison/TDC AD	1.00	1.00	1.00	1.00
AM	Buyer	1.00	1.00	1.00	0.00
AE	Clerk II	1.00	1.00	1.50	0.50
AI	Clerk IV	1.00	1.50	1.50	1.50
AM	Comm Planner 1	0.00	0.00	0.50	0.50
AP	Community Relations Coordinator	1.00	0.00	0.00	0.00
AQ	Community Services Program Manager	1.00	1.00	1.00	0.00
AK	Contracts Management Specialist	0.00	0.00	0.00	0.00
AQ	Contracts Manager	3.00	2.00	2.00	1.00
XC	Director, Economic Development Department	1.00	1.00	1.00	1.00
XD	Director, Employment and Training Division	1.00	1.00	1.00	1.00
AK	Employment & Training Specialist	1.00	1.00	0.00	0.00
AL	Employment & Training Systems Coordinator	1.00	1.00	1.00	0.00
AN	Engineer I	0.00	1.00	1.00	0.00
AK	Equal Opportunity Specialist	1.00	0.00	0.00	0.00
AI	Executive Secretary	3.00	2.00	1.00	1.00
AQ	General Manager I	2.00	2.00	1.00	0.00
AS	General Manager II	0.00	0.00	0.00	0.00
AM	Job Developer	7.00	7.00	0.00	0.00
AO	Job Development Team Leader	5.00	5.00	1.00	0.00
AM	Management System Analyst I	1.00	0.00	0.00	0.00
AP	Management System Analyst II	0.00	1.00	1.00	1.00
XG	Manager, Agriculture Industry Development Program	1.00	1.00	1.00	1.00
XF	Manager, Corporate Business Development	1.00	1.00	1.00	1.00
XH	Manager, ETD Fiscal and Administration	1.00	1.00	1.00	0.00
XH	Manager, ETD Program Development	1.00	1.00	1.00	0.00
XF	Manager, Minority Business Enterprise	1.00	1.00	1.00	1.00
XG	Manager, Small Business Development	1.00	1.00	1.00	1.00
XF	Manager, Work Force Development	1.00	0.00	0.00	0.00
XE	Operations Manager	1.00	1.00	0.00	0.00
AE	Secretary	1.00	1.00	0.00	0.00
AO	Senior Equal Opportunity Specialist	1.00	1.00	1.00	1.00
AN	Senior Job Developer	3.00	3.00	1.00	0.00
AQ	Senior Management System Analyst	1.00	1.00	0.00	0.00

**DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS**  
(BY DEPARTMENT--ALL FUNDS)

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
AU	Senior Systems Analyst	0.00	0.00	0.00	0.00
AN	Youth Employment Coordinator	1.00	1.00	1.00	0.00
	<b>Subtotal</b>	<b>50.00</b>	<b>45.50</b>	<b>28.50</b>	<b>16.50</b>
EQUAL OPPORTUNITY ADMINISTRATOR					
XE	Equal Opportunity Administrator	1.00	1.00	1.00	1.00
AK	Equal Opportunity Specialist	1.00	1.00	1.00	1.00
AO	Senior Equal Opportunity Specialist	1.00	1.00	1.00	1.00
AG	Senior Secretary	1.00	1.00	1.00	1.00
	<b>Subtotal</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>
FIRE RESCUE DEPARTMENT					
AM	Accountant I	1.00	1.00	0.00	0.00
AO	Accountant II	0.00	0.00	1.00	1.00
AI	Accounting Clerk III	0.00	1.00	1.00	1.00
MI	Accounting Clerk III	1.00	1.00	1.00	1.00
XE	Administration Chief	1.00	1.00	1.00	1.00
AM	Administrative Assistant	1.00	1.00	1.00	1.00
HQ	Battalion Chief	11.00	11.00	9.00	9.00
AI	Billing Claims Supervisor	1.00	1.00	1.00	1.00
GN	Chief, Fire Equipment Mechanic	1.00	1.00	1.00	1.00
XD	Chief, Operations	1.00	1.00	1.00	1.00
XE	Chief, Rescue Division	1.00	1.00	1.00	1.00
XE	Chief, Education/Employment Development	1.00	1.00	1.00	1.00
XE	Chief, Volunteer Services	1.00	1.00	1.00	1.00
XF	Chief, Quality Management	0.00	0.00	1.00	1.00
XF	Chief, Research/Planning	0.00	0.00	1.00	1.00
MC	Clerk I	1.00	1.00	1.00	1.00
ME	Clerk II	1.00	1.00	1.00	1.00
MG	Clerk III	1.00	1.00	1.00	1.00
AP	Community Relations Coordinator	1.00	1.00	1.00	1.00
DN	Company Fire Captain	105.00	111.00	111.00	114.00
GO	Deputy Fire Marshall	1.00	1.00	1.00	1.00
XH	Director, EMS	1.00	1.00	1.00	1.00
XB	Director, Fire Rescue	1.00	1.00	1.00	1.00
DL	Driver/Engineer	120.00	126.00	129.00	132.00
CG	Equipment Mechanic I	1.00	1.00	1.00	1.00
CI	Equipment Mechanic II	3.00	3.00	2.00	2.00
CK	Equipment Mechanic III	2.00	2.00	3.00	3.00
AI	Executive Secretary	4.00	2.00	2.00	2.00
DK	Fire Fighter	136.00	127.00	118.00	118.00
EK/GK	Fire Inspector	13.00	13.00	13.00	13.00
DN	Fire Inspector	4.00	5.00	5.00	5.00
XE	Fire Marshall	1.00	1.00	1.00	1.00
DR	Fire Medic I	112.00	183.00	180.00	186.00
DT	Fire Medic III	21.00	30.00	34.00	34.00

**DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS**  
(BY DEPARTMENT--ALL FUNDS)

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
DU	Fire Medic IV	17.00	17.00	17.00	17.00
DJ	Fire Medic Trainee	26.00	26.00	42.00	42.00
EK	Fire Rescue Training Officer Fire	0.00	5.00	5.00	5.00
EL	Fire Rescue Training Officer Fire	3.00	1.00	0.00	0.00
KM	Paramedic	13.00	9.00	9.00	9.00
AI	Personnel Assistant	1.00	1.00	1.00	1.00
XE	Personnel Project Chief	1.00	1.00	1.00	1.00
MC	Receptionist	1.00	0.00	0.00	0.00
HQ	Rescue Battalion Chief	9.00	9.00	9.00	9.00
DY/KN	Rescue Lieutenant	32.00	26.00	25.00	25.00
IN	Rescue Training Officer	3.00	0.00	0.00	0.00
AE	Secretary	1.00	1.00	1.00	1.00
AK	Senior Executive Secretary	2.00	3.00	3.00	3.00
AE	Senior Receptionist	0.00	1.00	1.00	1.00
CE	Storekeeper II	3.00	3.00	3.00	3.00
CC	Trades Helper	1.00	1.00	1.00	1.00
AM	Training Technician	0.00	0.00	1.00	1.00
	<b>Subtotal</b>	<b>663.00</b>	<b>737.00</b>	<b>747.00</b>	<b>759.00</b>
 FLEET MANAGEMENT					
AO	Accountant II	1.00	1.00	1.00	1.00
CE	Automotive Equipment Service Specialist	0.00	0.00	0.00	0.00
AK	Clerical Supervisor	1.00	1.00	1.00	1.00
AE	Clerk II	0.00	0.00	0.00	0.00
AI	Clerk III	0.00	1.00	0.00	0.00
AI	Clerk IV	2.00	2.00	2.00	2.00
AG	Control Clerk	1.00	1.00	1.00	1.00
XC	Director, Fleet Management	1.00	1.00	1.00	1.00
CI	Equipment Fabrication Specialist	3.00	3.00	3.00	3.00
AK	Equipment Fabrication Supervisor	1.00	1.00	1.00	1.00
CG	Equipment Mechanic I	2.00	1.00	0.00	0.00
CI	Equipment Mechanic II	20.00	21.00	14.00	14.00
CK	Equipment Mechanic III	10.00	10.00	7.00	7.00
CG	Equipment Operator III	0.00	0.00	1.00	1.00
AO	Equipment Repair Supervisor	2.00	2.00	4.00	4.00
XG	Fleet Maintenance Operation Manager	1.00	1.00	1.00	1.00
CK	Fleet Mechanic II	0.00	0.00	7.00	7.00
AE	Lead Data Entry Operator	1.00	0.00	0.00	0.00
XH	Manager, Fire Shop I	1.00	1.00	1.00	1.00
XF	Manager, Fleet Financial Services	1.00	1.00	1.00	1.00
TBD	Manager, Fleet Maintenance ReCoordinators	0.00	0.00	0.00	0.00
XH	Manager, Fleet Management Services	1.00	1.00	1.00	1.00
CG	Multi-Trades Worker I	1.00	1.00	1.00	1.00
AQ	Principal Buyer	0.00	1.00	1.00	1.00
AP	Procurement Analyst	0.00	0.00	1.00	1.00
AC	Receptionist	0.00	0.00	0.00	0.00

**DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS**  
(BY DEPARTMENT--ALL FUNDS)

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
AP	Senior Buyer	2.00	1.00	0.00	0.00
AO	Senior Equipment Repair Supervisor	1.00	1.00	0.00	0.00
CM	Senior Fleet Mechanic	0.00	0.00	3.00	3.00
AG	Senior Secretary	1.00	1.00	1.00	1.00
CK	Senior Service Writer	2.00	2.00	2.00	2.00
CI	Service Writer	2.00	2.00	2.00	2.00
CE	Storekeeper II	5.00	5.00	5.00	5.00
CG	Storekeeper III	1.00	1.00	1.00	1.00
AI	Storeroom Manager	1.00	1.00	0.00	0.00
CC	Trades Helper	2.00	2.00	2.00	2.00
AO	Training Specialist	0.00	0.00	1.00	1.00
CB	Vehicle Service Attendant	0.00	0.00	0.00	0.00
Am	Warehouse/Supply Manager	0.00	0.00	1.00	1.00
CD	Wheel and Tire Specialist	0.00	0.00	0.00	0.00
	<b>Subtotal</b>	<b>67.00</b>	<b>67.00</b>	<b>68.00</b>	<b>68.00</b>
<b>HEALTH &amp; SOCIAL SERVICES</b>					
AM	Accountant I	4.00	3.00	3.00	3.00
AO	Accountant II	4.00	4.00	4.00	4.00
AR	Accountant III	3.00	3.00	3.00	3.00
AG	Accounting Clerk II	3.00	2.00	1.50	1.50
AI	Accounting Clerk III	14.00	13.00	11.00	11.00
AM	Administrative Assistant	1.00	1.00	1.00	1.00
AR	Budget Analyst	2.00	0.00	0.00	0.00
AK	Child Care License Inspector	11.00	0.00	0.00	0.00
AE	Clerk II	15.00	14.00	15.00	15.00
AG	Clerk III	5.00	5.00	7.00	7.00
AP	Community Relations Coordinator	1.00	1.00	1.00	1.00
AM	Community Services Program Coordinator I	4.00	4.00	3.00	3.00
AO	Community Services Program Coordinator II	8.00	8.00	8.00	8.00
AQ	Community Services Program Manager	1.00	1.00	1.00	1.00
AK	Consumer Affairs Investigator	0.00	0.00	0.00	0.00
AK	Contracts Management Specialist	1.00	1.00	1.00	1.00
AQ	Contracts Manager	4.00	4.00	4.00	3.00
CB	Custodian	4.00	4.00	4.00	4.00
AI	Data Entry Supervisor	1.00	1.00	1.00	1.00
XB	Director, Health & Social Services	1.00	1.00	1.00	1.00
XD	Director, Managed Care Division	1.00	1.00	1.00	1.00
EMD	Director, Division of Healthcare	0.00	0.00	0.00	0.00
XD	Director, Social Services Division	1.00	1.00	1.00	1.00
AA	Driver/Custodian	0.50	0.50	1.00	1.00
AI	Executive Secretary	8.00	5.00	4.00	4.00
AQ	General Manager I	3.00	3.00	2.00	2.00
AS	General Manager II	6.00	5.00	4.00	4.00
XE	HIPAA Privacy Officer	0.00	0.00	1.00	1.00
AQ	Healthcare Services Review Nurse	6.00	9.00	9.00	9.00

**DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS**  
(BY DEPARTMENT--ALL FUNDS)

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
AQ	Human Services Supervisor	21.00	19.99	17.00	17.00
AM	Job Developer	2.00	2.00	1.00	1.00
AC	Mail Clerk	0.00	0.00	0.00	0.00
AM	Manager	0.00	0.00	0.00	0.00
EMF	Manager, PGM/Contract Services	0.00	0.00	0.00	0.00
XF	Manager, Claims & ReCoordinators	1.00	1.00	0.00	0.00
XG	Manager, Client Assistance--East	1.00	1.00	1.00	1.00
XG	Manager, Client Assistance--West	1.00	1.00	1.00	1.00
23	Manager, Consumer Affairs	0.00	0.00	0.00	0.00
XE	Manager, Financial Services	1.00	1.00	0.00	0.00
XF	Manager, Gnt/Reg Sv/Cr	1.00	1.00	1.00	1.00
XG	Manager, Lee Davis Neighborhood Service Center	1.00	1.00	1.00	1.00
XF	Manager, Managed Care & Network Services	1.00	1.00	1.00	1.00
XG	Manager, Plant City Neighborhood Service Center	1.00	1.00	1.00	1.00
XG	Manager, Ruskin Neighborhood Service Center	1.00	1.00	1.00	1.00
XG	Manager, Social Work Services	1.00	1.00	1.00	1.00
XF	Manager, Special Transportation	1.00	1.00	1.00	1.00
XI	Manager, Summer Food Program	1.00	1.00	1.00	1.00
XG	Manager, University Neighborhood Service Center	1.00	1.00	1.00	1.00
XH	Manager, Veterans' Affairs	1.00	1.00	1.00	1.00
XG	Manager, West Tampa Neighborhood Service Center	1.00	1.00	1.00	1.00
MKT	Medical Director	1.00	1.00	0.00	0.00
AC	Minibus Driver	0.00	0.00	0.00	0.00
AE	Paratransit Dispatcher	2.00	2.00	2.00	2.00
AD	Paratransit Minibus Operator	50.00	52.00	52.00	52.00
AS	Principal Management Systems Analyst	1.00	1.00	1.00	1.00
AH	Public Relations/Information Specialist II	1.00	1.00	1.00	1.00
AC	Receptionist	7.00	6.00	6.00	6.00
AO	Registered Nurse	0.00	0.00	0.00	0.00
AE	Secretary	19.75	14.75	12.75	12.75
AR	Senior Budget Analyst	0.00	2.00	0.00	0.00
AM	Senior Child Care License Inspector	2.00	0.00	0.00	0.00
AK	Senior Executive Secretary	2.00	2.00	1.00	1.00
AD	Senior Mail Clerk	1.00	1.00	0.00	0.00
AO	Senior Manager	3.00	2.00	6.00	6.00
AE	Senior Minibus Driver	0.00	0.00	0.00	0.00
AG	Senior Secretary	11.00	10.00	9.00	9.00
AK	Senior Social Services Specialist	25.00	21.00	29.00	29.00
AO	Senior Social Worker	69.00	68.94	63.00	63.00
AI	Senior Transportation Route Scheduler	1.00	1.00	1.00	1.00
AD	Service Dispatcher	0.00	0.00	0.00	0.00
AK	Social Services Investigator	4.00	0.00	0.00	0.00
AI	Social Services Specialist	8.00	4.00	0.00	0.00
AM	Social Worker	13.00	11.97	8.00	8.00
AO	Systems Coordinator	3.00	4.00	4.00	4.00

**DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS  
(BY DEPARTMENT--ALL FUNDS)**

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
AI	Transportation Coordinator	3.00	3.00	4.00	4.00
AG	Transportation Route Scheduler	3.00	3.00	3.00	3.00
XG	Trauma Coordinator	0.00	1.00	1.00	1.00
AK	Veterans Service Officer	3.00	3.00	3.00	3.00
	<b>Subtotal</b>	<b>383.25</b>	<b>347.15</b>	<b>330.25</b>	<b>329.25</b>
 HOUSING AND COMMUNITY CODE ENFORCEMENT					
AM	Accountant I	1.00	1.00	1.00	1.00
AI	Accounting Clerk III	2.00	2.00	3.00	3.00
AM	Administrative Assistant	1.00	1.00	1.00	1.00
AK	Community Codes Investigator I	8.00	11.00	13.00	15.00
AM	Community Codes Investigator II	15.00	15.00	16.00	16.00
AP	Community Codes Investigator III	2.00	2.00	2.00	2.00
AM	Community Services Program Coordinator I	2.00	3.00	3.00	3.00
AO	Community Services Program Coordinator II	2.00	2.00	1.00	1.00
AQ	Community Services Program Manager	1.00	0.00	0.00	0.00
AO	Construction Inspector	4.00	3.00	3.00	3.00
AQ	Contracts Manager	1.00	0.00	0.00	0.00
AI	Clerk IV	0.00	0.00	1.00	1.00
AD	Data Entry Operator	1.00	0.00	0.00	0.00
XC	Director, Community Improvement	1.00	1.00	1.00	1.00
AI	Executive Secretary	2.00	2.00	0.00	0.00
AQ	General Manager I	4.00	4.00	4.00	4.00
AS	General Manager II	1.00	2.00	2.00	2.00
AX	General Manager IV	0.00	1.00	1.00	1.00
AG	Housing Assistant Specialist	5.00	3.00	2.00	2.00
AM	Housing Counselor	5.00	7.00	1.00	1.00
XF	Manager, Financial Services/Grants	1.00	1.00	1.00	1.00
XE	Operations Manager	1.00	1.00	0.00	0.00
AS	Principal Planner	1.00	1.00	1.00	1.00
AC	Receptionist	1.00	1.00	0.00	0.00
AE	Secretary	2.00	2.00	0.00	0.00
AS	Senior Engineer	1.00	1.00	0.00	0.00
AN	Senior Engineering Technician	1.00	1.00	0.00	0.00
AK	Senior Executive Secretary	0.00	0.00	1.00	1.00
AO	Senior Housing Counselor	5.00	4.00	1.00	1.00
AO	Senior Manager	0.00	1.00	1.00	1.00
AQ	Senior Planner	1.00	1.00	1.00	1.00
AG	Senior Secretary	7.00	9.00	7.00	7.00
AG	Word Processing Operator	1.00	1.00	0.00	0.00
	<b>Subtotal</b>	<b>80.00</b>	<b>84.00</b>	<b>68.00</b>	<b>70.00</b>
 HUMAN RESOURCES					
AR	Accountant III	1.00	1.00	1.00	1.00
AM	Administrative Assistant	2.00	3.00	2.00	2.00
XD	Equal Employment Opportunity Attorney	0.00	0.00	1.00	1.00

**DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS  
(BY DEPARTMENT--ALL FUNDS)**

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
XF	Benefits Specialist	1.00	1.00	0.00	0.00
AQ	Chief Personnel Analyst	2.00	2.00	1.00	1.00
AI	Claims Service Representative I	1.00	1.00	1.00	1.00
AK	Claims Service Representative II	2.00	2.00	2.00	2.00
XB	Director, Human Resources	1.00	1.00	1.00	1.00
XD	Director, Insurance/Claims Div.	1.00	1.00	1.00	1.00
XF	Equal Employment Opportunity/Executive Hiring Specialist	1.00	1.00	0.00	0.00
XG	Employee Relations Manager	0.00	0.00	1.00	1.00
XG	Executive Recruitment/Compensation Manager	0.00	0.00	1.00	1.00
AI	Executive Secretary	1.00	2.00	3.00	3.00
XE	Fiscal Operations Manager	1.00	1.00	1.00	1.00
AS	General Manager II	0.00	0.00	1.00	1.00
XF	HRIS Manager	0.00	0.00	1.00	1.00
XF	Labor Relations Manager	1.00	1.00	1.00	1.00
AP	Management Systems Analyst II	0.00	1.00	0.00	0.00
XF	Manager, Departmental Support Section	1.00	1.00	1.00	1.00
XF	Manager Financial/Administration	1.00	1.00	1.00	1.00
XD	Manager, Personnel Section	1.00	1.00	1.00	1.00
XF	Manager, Programs	1.00	0.00	0.00	0.00
AR	Manager, Special Projects	0.00	1.00	1.00	1.00
X3	Network Administration Manager	0.00	1.00	0.00	0.00
AM	Nutrition Services Coordinator	0.00	1.00	0.00	0.00
AM	Personnel Analyst	8.00	4.00	4.00	4.00
AI	Personnel Assistant	2.00	2.00	2.00	2.00
AG	Personnel Clerk	3.00	3.00	3.00	3.00
AK	Safety/Loss Ctr Coordinator	3.00	3.00	3.00	3.00
XH	Safety Manager	1.00	1.00	1.00	1.00
AK	Senior Executive Secretary	1.00	0.00	0.00	0.00
AO	Senior Personnel Analyst	5.00	7.00	9.00	9.00
AK	Senior Personnel Assistant	1.00	4.00	3.00	3.00
AG	Senior Secretary	1.00	1.00	1.00	1.00
XG	Strategic Planning Manager	0.00	0.00	1.00	1.00
XF	Training & Development Manager	1.00	1.00	1.00	1.00
XE	HIPAA Coordinator	0.00	0.00	1.00	1.00
	<b>Subtotal</b>	<b>45.00</b>	<b>50.00</b>	<b>52.00</b>	<b>52.00</b>
 INFORMATION AND TECHNOLOGY SERVICES DEPARTMENT					
AO	Accountant II	1.00	1.00	1.00	1.00
AG	Accounting Clerk II	1.00	1.00	1.00	1.00
AI	Accounting Clerk III	0.00	1.00	1.00	1.00
AM	Administrative Assistant	1.00	1.00	1.00	1.00
AE	Clerk II	1.00	0.00	0.00	0.00
AG	Clerk III	1.00	2.00	2.00	2.00
AQ	Computer Operator Shift Supervisor	1.00	1.00	1.00	1.00
AK	Computer Programmer	1.00	1.00	1.00	1.00
AQ	Contracts Manager	0.00	1.00	1.00	1.00

**DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS**  
(BY DEPARTMENT--ALL FUNDS)

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
X1	Director, Information & Technology Services	1.00	1.00	1.00	1.00
X2	Distributed Processing Manager	1.00	1.00	1.00	1.00
XF	Financial Manager	0.00	0.00	1.00	1.00
X3	Manager, Client Services	1.00	1.00	0.00	0.00
X2	Manager, Graphic Information System	1.00	1.00	1.00	1.00
X4	Manager, Hardware Services	1.00	1.00	1.00	1.00
X2	Manager, Minicomputer Services	1.00	0.00	0.00	0.00
X2	Manager, Planning and Technical Assessment	1.00	1.00	1.00	1.00
AR	Manager, Special Projects	1.00	0.00	0.00	0.00
X3	Manager, Technical Support	0.00	0.00	1.00	1.00
X3	Manager, Telecommunications	1.00	1.00	0.00	0.00
X2	Manager, Telecommunications	0.00	0.00	1.00	1.00
X3	Network Administration Manager	1.00	1.00	0.00	0.00
X2	Network Administration Manager	0.00	0.00	1.00	1.00
X2	Operational Service Manager	1.00	1.00	1.00	1.00
AK	Personal Computer Specialist	2.00	1.00	0.00	0.00
AS	Principal Management System Analyst	1.00	1.00	1.00	1.00
AQ	Programmer/Analyst	9.00	10.00	10.00	10.00
AV	Project Manager	0.00	0.00	3.00	3.00
AK	Senior Computer Operator	4.00	4.00	4.00	4.00
AO	Senior Computer Programmer	3.00	3.00	3.00	3.00
AQ	Senior Data Processing Telecommunications Technician	4.00	5.00	5.00	5.00
AK	Senior Executive Secretary	1.00	1.00	1.00	1.00
AQ	Senior Management System Analyst	1.00	1.00	0.00	0.00
AU	Senior Software Specialist	5.00	5.00	6.00	6.00
AU	Senior Systems Analyst	4.00	5.00	3.00	3.00
AO	Software Specialist I	10.00	11.00	12.00	12.00
AS	Software Specialist II	11.00	13.00	15.00	15.00
AS	Systems Analyst	11.00	14.00	12.00	12.00
AM	Telecommunication Coordinator	1.00	1.00	1.00	1.00
AR	Webmaster	2.00	2.00	2.00	2.00
	<b>Subtotal</b>	<b>87.00</b>	<b>95.00</b>	<b>97.00</b>	<b>97.00</b>
 LIBRARY SERVICES					
AM	Accountant I	1.00	1.00	1.00	1.00
AO	Accountant II	1.00	1.00	1.00	1.00
AM	Administrative Assistant	1.00	1.00	1.00	1.00
AS	Chief Librarian	6.00	6.00	8.00	8.00
AE	Clerk II	2.00	3.00	3.00	3.00
AI	Clerk IV	1.00	1.00	1.00	1.00
AP	Community Relations Coordinator	1.00	0.00	0.00	0.00
AD	Data Entry Operator	0.00	0.00	0.00	0.00
XB	Director, Library Services	1.00	1.00	1.00	1.00
CC	Equipment Operator I	3.00	3.00	3.00	3.00
CE	Equipment Operator II	2.00	2.00	2.00	2.00
AI	Executive Secretary	1.00	1.00	1.00	1.00

**DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS**  
(BY DEPARTMENT--ALL FUNDS)

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
AQ	General Manager I	0.00	1.00	1.00	1.00
AE	Lead Data Entry Operator	1.00	1.00	1.00	1.00
AM	Librarian	46.00	46.00	44.00	48.00
AA	Library Aide	2.00	2.00	2.00	2.00
AD	Library Assistant	66.00	64.00	61.00	65.00
99	Library Page	41.36	39.95	36.66	40.42
AK	Library Services Specialist	2.00	2.00	2.00	2.00
AM	Library Services Specialist Supervisor	3.00	3.00	3.00	3.00
AI	Library Technical Assistant	0.00	2.00	8.00	10.00
AI	Mail Room Supervisor	1.00	1.00	1.00	1.00
XE	Manager, Automated Systems/Services	0.00	1.00	1.00	1.00
XE	Manager, Operations and Technology	1.00	0.00	0.00	0.00
23	Manager, Collection Support Services	0.00	0.00	0.00	0.00
XF	Manager, Department Support Section	1.00	0.00	0.00	0.00
XF	Manager, Services Development and Evaluation	0.00	1.00	1.00	1.00
XE	Manager, Staff/Administrative Support	1.00	1.00	1.00	1.00
XE	Manager, Public Service/Central	1.00	1.00	1.00	1.00
AK	Personal Computer Specialist	1.00	1.00	1.00	1.00
AG	Personnel Clerk	1.00	1.00	1.00	1.00
AF	Public Relations/Information Specialist	1.00	1.00	1.00	1.00
AQ	Principal Librarian	26.00	27.00	27.00	27.00
AK	Principal Library Assistant	7.00	7.00	8.00	8.00
AO	Senior Librarian	31.00	32.00	32.00	34.00
AG	Senior Library Assistant	40.00	39.00	37.00	39.00
AK	Senior Personnel Assistant	1.00	1.00	1.00	1.00
AG	Senior Secretary	2.00	2.00	2.00	2.00
AO	Software Specialist I	3.00	3.00	3.00	3.00
CE	Storekeeper II	1.00	1.00	1.00	1.00
99	Unclassified Part-Time Librarian	7.52	8.46	8.93	8.93
99	Unclassified Part-Time Library Assistant	8.93	9.40	14.10	16.92
	<b>Subtotal</b>	<b>316.81</b>	<b>318.81</b>	<b>322.69</b>	<b>343.27</b>
 MANAGEMENT AND BUDGET DEPARTMENT					
AM	Administrative Assistant	1.00	1.00	1.00	1.00
AR	Budget Analyst	3.00	0.00	0.00	0.00
AO	Budget Analyst I	0.00	2.00	2.00	2.00
AP	Budget Analyst II	0.00	2.00	2.00	2.00
AM	Budget Intern	0.00	0.00	1.50	3.00
XF	Budget Manager, Capital Team	1.00	1.00	1.00	1.00
XF	Budget Manager, Operating Team	1.00	1.00	1.00	1.00
XG	Capital Policy Manager	0.00	1.00	1.00	1.00
XE	Capital Programs Administrator	0.00	1.00	1.00	1.00
AQ	Contracts Manager	2.00	2.00	2.00	2.00
XB	Director, Management and Budget	1.00	1.00	1.00	1.00
XE	Economist	1.00	1.00	1.00	1.00
AI	Executive Secretary	2.00	0.00	0.00	0.00

**DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS**  
(BY DEPARTMENT--ALL FUNDS)

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
AS	General Manager II	0.00	0.00	1.00	1.00
AU	General Manager III	0.00	0.00	1.00	1.00
AM	Management Systems Analyst I	4.50	0.50	0.50	0.50
AP	Management Systems Analyst II	3.00	0.00	0.00	0.00
XD	Manager, Budget Programs	1.00	1.00	1.00	1.00
XG	Manager, Contract Unit	1.00	1.00	1.00	1.00
XF	Manager, Operational Assistance	1.00	1.00	0.00	0.00
XF	Manager, Management Analysis	0.00	0.00	1.00	1.00
XF	Manager, Systems and Revenue	1.00	1.00	1.00	1.00
XG	Research Manager	1.00	1.00	1.00	1.00
AR	Senior Budget Analyst	0.00	6.00	6.00	6.00
AK	Senior Executive Secretary	1.00	3.00	3.00	3.00
AP	Senior Fiscal Analyst	1.00	0.00	0.00	0.00
XG	Senior Management and Budget Analyst	1.00	1.00	1.00	1.00
AG	Senior Secretary	0.00	0.00	0.00	0.00
	<b>Subtotal</b>	<b>27.50</b>	<b>28.50</b>	<b>32.00</b>	<b>33.50</b>
MEDICAL EXAMINER					
XO/M3	Associate Medical Examiner	3.00	3.00	3.00	2.00
99	Associate Medical Examiner	0.00	0.00	0.00	1.00
AK	Autopsy Technician	4.00	4.00	4.00	4.00
XD	Chief Forensic Toxicologist	1.00	1.00	1.00	1.00
XM/M1	Chief Medical Examiner	1.00	1.00	1.00	1.00
AG	Clerk III	1.00	1.00	1.00	1.00
AK	Forensic Investigator I	5.00	6.00	6.00	6.00
AN	Forensic Investigator II	2.00	1.00	1.00	1.00
AP	Forensic Toxicologist I	1.00	1.00	1.00	1.00
AQ	Human Services Supervisor	0.00	1.00	1.00	1.00
AI	Laboratory Technician	2.00	2.00	2.00	2.00
XE	Manager of Operations	1.00	1.00	1.00	1.00
AL	Senior Autopsy Technician	1.00	1.00	1.00	1.00
AK	Senior Executive Secretary	1.00	1.00	1.00	1.00
AO	Senior Forensic Investigator	1.00	1.00	1.00	1.00
AG	Senior Secretary	0.00	1.00	2.00	2.00
AK	Social Services Investigator	0.00	4.00	4.00	4.00
AG	Word Processing Operator	1.00	1.00	0.00	0.00
	<b>Subtotal</b>	<b>25.00</b>	<b>31.00</b>	<b>31.00</b>	<b>31.00</b>
NEIGHBORHOOD RELATIONS					
AM	Administrative Assistant	1.00	1.00	1.00	1.00
AO	Community Services Program Coordinator II	1.00	2.00	3.00	3.00
AQ	Community Services Program Manager	1.00	1.00	0.00	0.00
XE	Neighborhood Relations Officer	1.00	1.00	1.00	1.00
	<b>Subtotal</b>	<b>4.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>

**DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS**  
(BY DEPARTMENT--ALL FUNDS)

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
<b>OFFICE OF PUBLIC AFFAIRS</b>					
AM	Administrative Assistant	1.00	1.00	1.00	1.00
XE	Intergovernmental Affairs Manager	1.00	1.00	1.00	1.00
XB	Public Affairs Officer	1.00	1.00	1.00	1.00
	<b>Subtotal</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>
<b>OFFICE OF QUALITY SERVICES</b>					
AM	Administrative Assistant	1.00	1.00	1.00	1.00
XD	Capital Program Administrator	1.00	0.00	0.00	0.00
XG	Capital Policy Manager	1.00	0.00	0.00	0.00
AM	Management System Analyst I	1.00	1.00	1.00	1.00
XF	Quality Service Administrator	1.00	1.00	1.00	1.00
XD	Quality Services Officer	1.00	1.00	1.00	1.00
AO	Training Specialist	1.00	1.00	1.00	1.00
	<b>Subtotal</b>	<b>7.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>
<b>PARKS, RECREATION AND CONSERVATION</b>					
AO	Accountant II	0.00	0.00	1.00	1.00
AG	Accounting Clerk II	1.00	1.00	1.00	1.00
AI	Accounting Clerk III	1.00	1.00	1.00	1.00
AC	Clerk I	1.00	1.00	1.00	1.00
AE	Clerk II	2.00	2.00	2.00	2.00
AG	Clerk III	2.00	2.00	2.00	2.00
CE	Construction Equipment Operator I	2.00	2.00	2.00	2.00
CI	Construction Equipment Operator III	2.00	2.00	2.00	2.00
CG	Crew Leader I	3.00	3.00	0.00	0.00
CB	Custodian	41.00	44.00	45.00	48.00
XB	Director, Parks & Recreation	1.00	1.00	1.00	1.00
CM	Electrician III	1.00	1.00	1.00	1.00
AN	Engineer I	1.00	1.00	1.00	1.00
AP	Engineer II	1.00	1.00	1.00	1.00
AO	Environmental Scientist II	2.00	2.00	2.00	2.00
AK	Environmental Specialist I	6.00	5.00	6.00	6.00
AM	Environmental Specialist II	3.00	4.00	3.00	3.00
AQ	Environmental Supervisor	1.00	1.00	1.00	1.00
AD	Environmental Technician I	2.00	1.00	1.00	1.00
AG	Environmental Technician II	3.00	4.00	5.00	5.00
CC	Equipment Operator I	15.00	15.00	16.00	22.00
CE	Equipment Operator II	22.00	23.00	27.00	30.00
AI	Executive Secretary	1.00	0.00	0.00	0.00
AM	General Crew Leader	2.00	2.00	3.00	3.00
AQ	General Manager I	3.00	2.00	2.00	2.00
AS	General Manager II	1.00	2.00	2.00	2.00
CC	Head Custodian	6.00	6.00	6.00	6.00
CE	Landscape Gardener	6.00	6.00	2.00	2.00
AM	Manager	1.00	1.00	1.00	1.00

**DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS**  
(BY DEPARTMENT--ALL FUNDS)

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
XE	Manager, Athletic Services	1.00	1.00	1.00	1.00
XF	Manager, Fiscal Control	1.00	1.00	1.00	1.00
XE	Manager, Recreation Services South	1.00	1.00	1.00	1.00
XE	Manager, Regional Parks Services	1.00	1.00	1.00	1.00
XE	Manager, Resource Development	1.00	1.00	1.00	1.00
XF	Manager, Therapeutic Recreation	1.00	1.00	1.00	1.00
CG	Multi-Trades Worker I	14.00	14.00	15.00	16.00
CI	Multi-Trades Worker II	16.00	18.00	21.00	22.00
CK	Multi-Trades Worker III	7.00	7.00	7.00	7.00
CG	Painter II	1.00	1.00	1.00	1.00
AK	Park Manager	12.00	11.00	11.00	11.00
CD	Park Ranger I	17.60	19.60	19.00	19.00
CG	Park Ranger II	50.60	54.60	55.00	55.00
AI	Personnel Assistant	1.00	0.00	0.00	0.00
AG	Personnel Clerk	1.00	1.00	1.00	1.00
AS	Principal Planner	0.00	0.00	1.00	1.00
XE	Project Director, Parks Improvement Program	1.00	1.00	1.00	1.00
AP	Procurement Analyst	0.00	0.00	1.00	1.00
AC	Receptionist	1.00	1.00	1.00	1.00
AQ	Recreation Area Supervisor	8.00	8.00	9.00	10.00
AD	Recreation Leader I	50.00	51.00	51.00	54.00
AG	Recreation Leader II	54.00	59.00	60.00	63.00
AK	Recreation Specialist	28.00	30.00	29.00	29.00
AK	Recreation Therapist	3.00	3.00	3.00	4.00
AG	Recreation Therapist Assistant	1.00	1.00	1.00	1.00
CK	Refrigeration/Air Conditioning Mechanic III	2.00	2.00	2.00	2.00
AU	Senior Architect	1.00	1.00	1.00	1.00
AP	Senior Buyer	1.00	1.00	0.00	0.00
AK	Senior Crew Leader	5.00	6.00	3.00	3.00
AS	Senior Engineer	1.00	1.00	1.00	1.00
AK	Senior Executive Secretary	2.00	3.00	3.00	3.00
AQ	Senior Graduate Architect	1.00	1.00	1.00	1.00
CB	Senior Groundskeeper	11.00	12.00	10.00	10.00
AO	Senior Manager	5.00	5.00	5.00	5.00
AM	Senior Park Manager	8.00	9.00	9.00	9.00
CI	Senior Park Ranger	3.00	4.00	5.00	5.00
AK	Senior Personnel Assistant	0.00	1.00	1.00	1.00
AI	Senior Recreation Leader	21.00	21.00	24.00	27.00
AM	Senior Recreation Specialist	16.00	17.00	17.00	18.00
AM	Senior Recreation Therapist	2.00	2.00	2.00	2.00
AG	Senior Secretary	1.00	1.00	1.00	2.00
CC	Trades Helper	9.00	9.00	9.00	9.00
AO	Trades/Maintenance Superintendent	3.00	3.00	3.00	3.00
	<b>Subtotal</b>	<b>497.20</b>	<b>521.20</b>	<b>528.00</b>	<b>555.00</b>

**DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS**  
(BY DEPARTMENT--ALL FUNDS)

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
PLANNING & GROWTH MANAGEMENT					
AM	Accountant I	0.00	0.00	1.00	1.00
AO	Accountant II	1.00	1.00	1.00	1.00
AG	Accounting Clerk II	7.00	8.00	8.00	8.00
AI	Accounting Clerk III	2.00	2.00	2.00	2.00
AK	Accounting Clerk Supervisor	0.00	0.00	0.00	0.00
AM	Administrative Assistant	3.00	3.00	3.00	3.00
XD	Administrative Services Division Director	1.00	1.00	1.00	1.00
AR	Chief Inspector	6.00	6.00	6.00	6.00
AC	Clerk I	0.00	2.00	2.00	2.00
AE	Clerk II	2.00	2.00	2.00	2.00
AG	Clerk III	4.00	5.00	4.00	4.00
AI	Clerk IV	1.00	1.00	2.00	2.00
AK	Community Codes Investigator I	2.00	2.00	2.00	2.00
AM	Community Codes Investigator II	1.00	1.00	1.00	1.00
AP	Community Codes Investigator III	1.00	1.00	1.00	1.00
AM	Community Planner I	3.00	4.00	4.00	4.00
AN	Community Planner II	6.00	5.00	5.00	5.00
AO	Community Services Program Coordinator II	0.00	1.00	1.00	1.00
AE	Construction Permit Clerk	0.00	0.00	2.00	2.00
AF	Construction Permit Clerk	15.00	17.00	15.00	15.00
AH	Construction Permit Specialist	2.00	2.00	2.00	2.00
XD	Director, Development Services Division	1.00	1.00	1.00	1.00
XB	Director, Planning & Growth Management	1.00	1.00	1.00	1.00
AN	Engineer I	1.00	1.00	1.00	1.00
AP	Engineer II	7.00	7.00	7.00	7.00
CK	Engineering Technician III	3.00	2.00	2.00	2.00
AL	Environmental Enforcement Specialist I	2.00	2.00	3.00	3.00
AT	Environmental Manager	1.00	1.00	1.00	1.00
AL	Environmental Scientist I	1.00	1.00	1.00	1.00
AO	Environmental Scientist II	2.00	2.00	2.00	2.00
AU	Executive Planner	4.00	4.00	4.00	4.00
AI	Executive Secretary	6.00	7.00	7.00	7.00
AN	Forestry Examiner	1.00	1.00	2.00	2.00
AQ	General Manager I	1.00	2.00	2.00	2.00
AS	General Manager II	1.00	1.00	1.00	1.00
AU	General Manager III	0.00	0.00	1.00	1.00
AM	GIS Analyst	3.00	3.00	2.00	2.00
AK	GIS/Mapping Technician II	0.00	0.00	0.00	0.00
AP	Hydrologist	0.00	0.00	0.00	0.00
XF	Impact Fee Program Manager	1.00	1.00	1.00	1.00
AK	Inspector I	34.00	41.00	1.00	1.00
AM	Inspector I	0.00	0.00	39.00	39.00
AO	Inspector II	7.00	9.00	7.00	7.00
AQ	Inspector III	10.00	12.00	16.00	16.00

**DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS**  
(BY DEPARTMENT--ALL FUNDS)

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
AU	Land Use Ombudsman	0.00	1.00	1.00	1.00
AN	Landscaping Examiner	1.00	1.00	1.00	1.00
AM	Manager	5.00	5.00	5.00	5.00
XE	Manager, Apollo Beach Office - Bldg SPO	1.00	1.00	1.00	1.00
26	Manager, Community Planning	0.00	0.00	0.00	0.00
26	Manager, Community & Infrastructure Planning	0.00	0.00	0.00	0.00
XE	Manager, Construction Services	1.00	1.00	1.00	1.00
25	Manager, Development Management	0.00	0.00	0.00	0.00
XE	Manager, Development Services Center	1.00	1.00	1.00	1.00
XE	Manager, Engineering Review/Inspection	1.00	1.00	1.00	1.00
XE	Manager, Hazard Mitigation Program	1.00	1.00	1.00	1.00
XE	Manager, Plans/Policy	1.00	1.00	1.00	1.00
XE	Manager, Plant City Satellite Building Permits Office	1.00	1.00	1.00	1.00
XE	Manager, Satellite Building Permits Office	1.00	1.00	1.00	1.00
23	Manager, Transportation Analysis	0.00	0.00	0.00	0.00
XE	Manager, Transportation Review Section	0.00	1.00	1.00	1.00
AK	Personal Computer Specialist	1.00	1.00	1.00	1.00
AG	Personnel Clerk	1.00	1.00	1.00	1.00
AI	Planning Technician	3.00	2.00	5.00	5.00
XD	Planning/Zoning Services Division Director	1.00	1.00	1.00	1.00
AO	Plans Examiner	4.00	4.00	4.00	4.00
AS	Principal Planner	9.00	8.00	8.00	8.00
AT	Professional Engineer II	1.00	1.00	1.00	1.00
AC	Receptionist	3.00	3.00	3.00	3.00
AE	Secretary	2.00	1.00	1.00	1.00
AK	Senior Construction Permit Specialist	1.00	1.00	1.00	1.00
AQ	Senior Data Processing Telecommunications Technician	0.00	0.00	0.00	0.00
AS	Senior Engineer	3.00	3.00	4.00	4.00
AN	Senior Engineering Technician	11.00	11.00	11.00	11.00
AK	Senior Executive Secretary	2.00	2.00	2.00	2.00
AQ	Senior Forestry Examiner	1.00	1.00	1.00	1.00
AS	Senior Hydrologist	1.00	1.00	1.00	1.00
AK	Senior Personnel Assistant	1.00	1.00	1.00	1.00
AQ	Senior Planner	12.00	14.00	13.00	13.00
AQ	Senior Plans Examiner	3.00	3.00	3.00	3.00
AX	Senior Professional Engineer	1.00	1.00	1.00	1.00
AE	Senior Receptionist	2.00	2.00	2.00	2.00
AG	Senior Secretary	3.00	4.00	4.00	4.00
AM	Senior Zoning Technician	4.00	7.00	8.00	8.00
AO	Systems Coordinator	2.00	1.00	2.00	2.00
XE	Transportation Demand Manager	2.00	1.00	1.00	1.00
XD	Transportation Division Director	1.00	1.00	1.00	1.00
TBD	Transportation Manager	0.00	0.00	0.00	0.00
AG	Word Processing Operator	3.00	2.00	0.00	0.00
AI	Zoning Technician I	1.00	1.00	2.00	2.00

**DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS**  
(BY DEPARTMENT--ALL FUNDS)

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
AK	Zoning Technician II	10.00	8.00	8.00	8.00
	<b>Subtotal</b>	<b>247.00</b>	<b>266.00</b>	<b>274.00</b>	<b>274.00</b>
 PUBLIC SAFETY					
AM	Administrative Assistant	1.00	2.00	2.00	2.00
LM	Chief Radio Dispatcher	4.00	4.00	0.00	0.00
AM	Chief Security Officer	3.00	3.00	3.00	3.00
AG	Clerk III	3.00	3.00	3.00	3.00
LM	Communications Supervisor	0.00	0.00	4.00	4.00
AM	Community Planner I	1.00	1.00	1.00	1.00
AN	Community Planner II	2.00	0.00	0.00	0.00
AP	Community Relations Coordinator	1.00	1.00	1.00	1.00
AO	Community Services Program Coordinator II	0.00	3.00	3.00	3.00
LI	Digital Comm Dispatcher			20.00	20.00
XC	Director, Public Safety	1.00	1.00	1.00	1.00
CM	Electronics Technician III	1.00	1.00	1.00	1.00
AO	Emergency Communications Supervisor	0.00	0.00	1.00	1.00
AI	Executive Secretary	3.00	3.00	3.00	3.00
AK	GIS/Mapping Technician II	1.00	1.00	1.00	1.00
AK	Land Technician II	3.00	3.00	3.00	3.00
XE	Manager, 9-1-1 Emergency Operations	1.00	1.00	1.00	1.00
XE	Manager, Emergency Dispatch Operations	1.00	1.00	1.00	1.00
XE	Manager, Emergency Management	1.00	1.00	1.00	1.00
XF	Manager, Security Services	1.00	1.00	1.00	1.00
CI	Multi-Trades Worker II	1.00	1.00	1.00	1.00
AI	Planning Technician	1.00	1.00	1.00	1.00
LJ	Radio Dispatcher	24.00	24.00	0.00	0.00
AI	Security Officer	48.00	50.00	65.00	65.00
LK	Senior Digital Communications Dispatcher	0.00	0.00	4.00	4.00
AO	Senior Manager	5.00	5.00	5.00	5.00
AQ	Senior Planner	1.00	1.00	1.00	1.00
AG	Senior Secretary	1.00	1.00	1.00	1.00
AK	Senior Security Officer	7.00	7.00	9.00	9.00
XG	Trauma Coordinator	1.00	0.00	0.00	0.00
	<b>Subtotal</b>	<b>117.00</b>	<b>120.00</b>	<b>138.00</b>	<b>138.00</b>
 PUBLIC WORKS DEPARTMENT					
AM	Accountant I	4.00	4.00	4.00	4.00
AO	Accountant II	0.00	1.00	1.00	1.00
AG	Accounting Clerk II	1.00	0.00	0.00	0.00
AI	Accounting Clerk III	3.00	3.00	3.00	3.00
AM	Administrative Assistant	1.00	1.00	1.00	1.00
CE	Automotive Equipment Service Specialist	5.00	5.00	5.00	5.00
AP	Budget Analyst II	0.00	1.00	1.00	1.00
AP	Chief Aircraft Pilot	1.00	1.00	1.00	1.00
AR	Chief Environmental Scientist	1.00	1.00	1.00	1.00

**DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS**  
(BY DEPARTMENT--ALL FUNDS)

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
AK	Clerical Supervisor	1.00	1.00	1.00	1.00
AC	Clerk I	1.00	1.00	1.00	1.00
AE	Clerk II	14.00	13.00	12.00	12.00
AG	Clerk III	10.00	10.00	9.00	9.00
CE	Construction Equipment Operator I	5.00	5.00	5.00	5.00
CG	Construction Equipment Operator II	28.00	28.00	26.00	26.00
CG	Construction Equipment Operator III	0.00	1.00	1.00	1.00
CI	Construction Equipment Operator III	34.00	35.00	33.00	33.00
AK	Contracts Management Specialist	1.00	1.00	2.00	2.00
AQ	Contracts Manager	1.00	1.00	1.00	1.00
CG	Crew Leader I	20.00	17.00	20.00	20.00
CI	Crew Leader II	21.00	22.00	21.00	21.00
XC	Director, Engineering Division	1.00	1.00	1.00	1.00
XB	Director, Public Works Department	1.00	1.00	1.00	1.00
XC	Director, Roadway Maintenance Division	1.00	1.00	1.00	1.00
CI	Electronics Technician I	5.00	5.00	5.00	5.00
CK	Electronics Technician II	3.00	3.00	3.00	3.00
CM	Electronics Technician III	5.00	5.00	6.00	6.00
AO	Electronics Technician Supervisor	1.00	1.00	1.00	1.00
AN	Engineer I	13.00	13.00	12.00	12.00
AP	Engineer II	19.00	18.00	19.00	19.00
CE	Engineering Technician I	4.00	4.00	4.00	4.00
CH	Engineering Technician II	12.00	12.00	12.00	12.00
CK	Engineering Technician III	24.00	24.00	24.00	23.00
AL	Environmental Scientist I	1.00	1.00	1.00	1.00
AT	Environmental Manager	1.00	1.00	1.00	1.00
AO	Environmental Scientist II	2.00	2.00	2.00	2.00
AK	Environmental Specialist I	3.00	0.00	0.00	0.00
AM	Environmental Specialist II	0.00	3.00	3.00	3.00
AD	Environmental Technician I	6.00	5.00	5.00	5.00
AD	Environmental Technician II	0.00	0.00	3.00	3.00
AG	Environmental Technician II	0.00	4.00	1.00	1.00
CG	Equipment Mechanic I	1.00	1.00	1.00	1.00
CC	Equipment Operator I	35.00	35.00	36.00	36.00
CE	Equipment Operator II	41.00	41.00	41.00	41.00
CG	Equipment Operator III	6.00	5.00	5.00	5.00
CI	Equipment Operator III	0.00	0.00	1.00	1.00
AI	Executive Secretary	4.00	4.00	4.00	4.00
AM	General Crew Leader	4.00	4.00	4.00	4.00
AQ	General Manager I	5.00	5.00	5.00	5.00
AS	General Manager II	0.00	1.00	4.00	4.00
AS	General Manager III	0.00	0.00	1.00	1.00
AU	General Manager III	2.00	4.00	6.00	6.00
AX	General Manager IV	2.00	2.00	2.00	2.00
AO	Graduate Architect	0.00	0.00	0.00	0.00

**DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS**  
(BY DEPARTMENT--ALL FUNDS)

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
AO	Helicopter Pilot	1.00	1.00	1.00	1.00
CF	Inspector/Spray Equipment Operator	13.00	13.00	13.00	13.00
CA	Laborer	60.00	57.00	56.00	56.00
CE	Landscape Gardener	4.00	0.00	4.00	4.00
AE	Lead Data Entry Operator	1.00	1.00	1.00	1.00
XE	Liaison Project Manager	1.00	1.00	1.00	1.00
AM	Maintenance Repair Supervisor	1.00	1.00	1.00	1.00
AP	Management System Analyst II	0.00	0.00	0.00	0.00
AM	Manager	2.00	2.00	2.00	2.00
26	Manager, Architecture Design Services	0.00	0.00	0.00	0.00
XF	Manager, Central Service Unit	1.00	1.00	1.00	1.00
XF	Manager, Countywide Construction Unit	1.00	1.00	1.00	1.00
XE	Manager, Design/Engineering Support	1.00	1.00	1.00	1.00
XF	Manager, East Service Unit	1.00	1.00	1.00	1.00
XF	Manager, Fiscal Control and Administration	1.00	1.00	1.00	1.00
XE	Manager, Highway Design Services	1.00	1.00	1.00	1.00
XF	Manager, Mosquito/Aquatic Weed Control	1.00	1.00	1.00	1.00
XF	Manager, North Service Unit	1.00	1.00	1.00	1.00
XD	Manager, Projects Management	1.00	1.00	1.00	1.00
XE	Manager, Road Maintenance/Administrative Services	1.00	0.00	0.00	0.00
XF	Manager, South Service Unit	1.00	1.00	1.00	1.00
XD	Manager, Stormwater Management	1.00	1.00	1.00	1.00
XF	Manager, Traffic Engineering	1.00	1.00	1.00	1.00
24	Manager, Vegetation Management/Mitigation	0.00	0.00	0.00	0.00
CE	Mason I	1.00	1.00	1.00	1.00
CG	Mason II	2.00	2.00	2.00	2.00
CI	Mason III	1.00	1.00	1.00	1.00
CJ	Mosquito Control Inspector	2.00	2.00	2.00	2.00
CG	Multi-Trades Worker I	8.00	8.00	8.00	8.00
CI	Multi-Trades Worker II	11.00	11.00	11.00	11.00
CK	Multi-Trades Worker III	4.00	4.00	4.00	4.00
AO	Personal Computer Programmer	0.00	0.00	0.00	0.00
AI	Personnel Assistant	1.00	1.00	1.00	1.00
AI	Planning Technician	1.00	1.00	1.00	1.00
AQ	Professional Surveyor/Mapper I	1.00	0.00	0.00	0.00
AR	Professional Engineer I	1.00	1.00	0.00	0.00
AT	Professional Engineer II	8.00	7.00	10.00	10.00
24	Project Manager, Community Stadium	0.00	0.00	0.00	0.00
AC	Receptionist	4.00	4.00	4.00	4.00
AE	Secretary	3.00	3.00	3.00	3.00
AU	Senior Architect	0.00	0.00	0.00	0.00
AK	Senior Crew Leader	12.00	12.00	13.00	13.00
AS	Senior Engineer	27.00	28.00	25.00	24.00
AN	Senior Engineering Technician	10.00	10.00	10.00	10.00
AI	Senior Environmental Technician	0.00	4.00	4.00	4.00

**DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS**  
(BY DEPARTMENT--ALL FUNDS)

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
AK	Senior Executive Secretary	4.00	5.00	6.00	6.00
AP	Senior Fiscal Analyst	1.00	0.00	0.00	0.00
AQ	Senior Graduate Architect	0.00	0.00	0.00	0.00
CB	Senior Groundskeeper	0.00	0.00	2.00	2.00
AS	Senior Hydrologist	1.00	1.00	1.00	1.00
AQ	Senior Management Systems Analyst	1.00	1.00	1.00	1.00
AO	Senior Manager	4.00	4.00	4.00	4.00
CK	Senior Manager	0.00	0.00	1.00	1.00
AX	Senior Professional Engineer	16.00	17.00	17.00	17.00
AG	Senior Secretary	7.00	7.00	7.00	7.00
CB	Spray Equipment Operator	0.00	0.00	0.00	0.00
CD	Spray Equipment Operator (Certified)	0.00	0.00	0.00	0.00
AM	Spray Operations Supervisor	1.00	1.00	1.00	1.00
CC	Storekeeper I	1.00	2.00	2.00	2.00
CE	Storekeeper II	1.00	1.00	1.00	1.00
CG	Storekeeper III	6.00	6.00	6.00	6.00
AO	Systems Coordinator	2.00	2.00	2.00	2.00
CC	Trades Helper	24.00	23.00	24.00	24.00
AO	Trades Maintenance Superintendent	0.00	0.00	0.00	0.00
AL	Traffic Signal/Marking Supervisor	2.00	2.00	2.00	2.00
CF	Traffic Signal/Marking Technician I	12.00	11.00	11.00	11.00
CI	Traffic Signal/Marking Technician II	5.00	5.00	5.00	5.00
AH	Training Coordinator	1.00	1.00	0.00	0.00
AM	Training Technician	0.00	0.00	1.00	1.00
CE	Tree Trimmer	1.00	1.00	1.00	1.00
CB/CC	Vehicle Service Attendant	3.00	3.00	3.00	3.00
	<b>Subtotal</b>	<b>640.00</b>	<b>639.00</b>	<b>653.00</b>	<b>651.00</b>
PURCHASING DEPARTMENT					
AM	Accountant I	1.00	0.00	0.00	0.00
AI	Accounting Clerk III	1.00	1.00	1.00	1.00
AM	Administrative Assistant	0.00	1.00	1.00	1.00
AM	Buyer	1.00	1.00	1.00	1.00
AE	Clerk II	1.00	1.00	1.00	1.00
AQ	Contracts Manager	9.00	9.00	9.00	9.00
XB	Director, Purchasing	1.00	1.00	1.00	1.00
AS	Executive Buyer	4.00	4.00	4.00	4.00
AI	Executive Secretary	4.00	5.00	4.00	4.00
AM	Manager	0.00	0.00	1.00	1.00
AM	Management Systems Analyst I	1.00	1.00	1.00	1.00
AP	Management Systems Analyst II	0.00	1.00	0.00	0.00
XG	Manager, Administration/ADPICS	1.00	1.00	0.00	0.00
XF	Manager, Contracts Administration	1.00	1.00	1.00	1.00
XF	Manager, Contracts Management	1.00	1.00	1.00	1.00
XF	Manager, Quality Management	0.00	0.00	1.00	1.00
AQ	Principal Buyer	1.00	1.00	1.00	1.00

**DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS**  
(BY DEPARTMENT--ALL FUNDS)

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
AP	Procurement Analyst	0.00	0.00	3.00	3.00
AC	Receptionist	1.00	1.00	1.00	1.00
AP	Senior Buyer	2.00	3.00	0.00	0.00
AK	Senior Executive Secretary	1.00	0.00	0.00	0.00
AG	Senior Secretary	3.00	1.00	2.00	2.00
	<b>Subtotal</b>	<b>34.00</b>	<b>34.00</b>	<b>34.00</b>	<b>34.00</b>
REAL ESTATE DEPARTMENT					
AM	Accountant I	2.00	2.00	2.00	2.00
AO	Accountant II	1.00	1.00	0.00	0.00
AM	Administrative Assistant	1.00	1.00	1.00	1.00
AP	Budget Analyst II	0.00	1.00	1.00	1.00
CG	Carpenter I	1.00	1.00	1.00	1.00
CI	Carpenter II	4.00	4.00	4.00	4.00
CK	Carpenter III	2.00	2.00	2.00	2.00
AC	Clerk I	3.00	3.00	4.00	4.00
AG	Clerk III	4.00	4.00	4.00	4.00
AI	Clerk IV	1.00	1.00	2.00	2.00
AO	Community Service Program Coordinator II	0.00	0.00	1.00	1.00
AO	Construction Inspector	4.00	5.00	4.00	4.00
AK	Contracts Management Specialist	1.00	2.00	2.00	2.00
AQ	Contracts Manager	3.00	3.00	3.00	3.00
XD	County Surveyor	1.00	1.00	1.00	1.00
AG	Custodial Inspector	3.00	3.00	3.00	3.00
CB	Custodian	14.00	14.00	16.00	17.00
XD	Director, Facilities Management Division	1.00	1.00	1.00	1.00
XB	Director, Real Estate	1.00	1.00	1.00	1.00
CG	Electrician I	4.00	4.00	4.00	4.00
CI	Electrician II	9.00	10.00	10.00	10.00
CM	Electrician III	2.00	3.00	3.00	3.00
AP	Engineer II	1.00	1.00	1.00	1.00
CE	Engineering Technician I	6.00	6.00	4.00	4.00
CH	Engineering Technician II	16.00	14.00	13.00	13.00
CK	Engineering Technician III	10.00	10.00	10.00	10.00
AI	Executive Secretary	4.00	4.00	4.00	4.00
AM	GIS Analyst	0.00	2.00	3.00	3.00
AM	GIS Mapping Supervisor	1.00	1.00	0.00	0.00
AH	GIS Mapping Technician I	0.00	0.00	2.00	2.00
AK	GIS Mapping Technician II	2.00	2.00	2.00	2.00
AS	General Manager II	3.00	4.00	5.00	5.00
CC	Head Custodian	3.00	3.00	4.00	4.00
CJ	Heating/Ventilating/Air Conditioning Engineer	2.00	2.00	2.00	2.00
AL	Indoor Air Quality Specialist	0.00	1.00	1.00	1.00
AM	Land Agent I	2.00	2.00	2.00	3.00
AO	Land Agent II	10.00	10.00	10.00	10.00
CE	Landscape Gardener	0.00	0.00	1.00	1.00

**DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS**  
(BY DEPARTMENT--ALL FUNDS)

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
AH	Land Technician I	1.00	1.00	1.00	1.00
AK	Land Technician II	2.00	2.00	3.00	3.00
CI	Locksmith	1.00	1.00	2.00	2.00
AM	Manager	1.00	1.00	1.00	1.00
XD	Manager, Architectural Design	1.00	1.00	1.00	1.00
XE	Manager, Environmental Land Acquisition	1.00	1.00	1.00	1.00
XG	Manager, Facilities Customer Services	1.00	1.00	1.00	1.00
XG	Manager, Facilities Support	1.00	1.00	1.00	1.00
XF	Manager, Facility Planning & Development	1.00	1.00	1.00	1.00
XE	Manager, Fiscal Services	1.00	1.00	1.00	1.00
XE	Manager, GIS Mapping	1.00	1.00	1.00	1.00
XF	Manager, Mapping Section	0.00	0.00	1.00	1.00
XH	Manager, Parking/Administration	1.00	1.00	1.00	1.00
XE	Manager, Property Management	1.00	1.00	1.00	1.00
XF	Manager, Property Section	1.00	1.00	1.00	1.00
XE	Manager, Right-of-Way Mapping	1.00	1.00	1.00	1.00
XE	Manager, Survey Field Office	1.00	1.00	1.00	1.00
XF	Manager, Technical Services	1.00	1.00	1.00	1.00
CG	Multi-Trades Worker I	5.00	5.00	5.00	5.00
CI	Multi-Trades Worker II	9.00	10.00	10.00	10.00
CI/CK	Multi-Trades Worker III	2.00	3.00	3.00	3.00
CG/CI	Painter II	5.00	5.00	5.00	5.00
CI	Painter III	2.00	2.00	2.00	2.00
AK	Parking Facility Supervisor	1.00	1.00	1.00	1.00
AO	Photogrammetrist	1.00	1.00	1.00	1.00
AL	Print Shop Manager	1.00	1.00	1.00	1.00
AG	Printer II	1.00	0.00	0.00	0.00
AQ	Professional Land Surveyor/Mapper I	4.00	5.00	3.00	3.00
AS	Professional Land Surveyor/Mapper II	2.00	2.00	3.00	3.00
XE	Project Manager for Community Stadium	1.00	1.00	1.00	1.00
CI	Refrigeration/Air Conditioning Mechanic I	1.00	1.00	1.00	1.00
CJ	Refrigeration/Air Conditioning Mechanic II	1.00	2.00	2.00	2.00
CK	Refrigeration/Air Conditioning Mechanic III	5.00	4.00	4.00	4.00
AE	Secretary	3.00	2.00	2.00	2.00
AU	Senior Architect	4.00	4.00	4.00	4.00
AR	Senior Budget Analyst	0.00	0.00	1.00	1.00
AS	Senior Engineer	1.00	1.00	1.00	1.00
AN	Senior Engineering Technician	11.00	10.00	10.00	10.00
AK	Senior Executive Secretary	1.00	1.00	1.00	1.00
AP	Senior Fiscal Analyst	1.00	0.00	0.00	0.00
AQ	Senior Graduate Architect	4.00	4.00	4.00	4.00
CD	Senior Head Custodian	1.00	1.00	1.00	1.00
CL	Senior Heating/Ventilating/Air Conditioning Engineer	6.00	5.00	5.00	5.00
AN	Senior Indoor Air Quality Specialist	0.00	1.00	1.00	1.00
AQ	Senior Land Agent	2.00	2.00	2.00	2.00

**DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS**  
(BY DEPARTMENT--ALL FUNDS)

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
AM	Senior Land Technician	5.00	5.00	5.00	5.00
AO	Senior Manager	2.00	2.00	2.00	2.00
AV	Senior Professional Land Surveyor	1.00	1.00	2.00	2.00
AQ	Senior Real Estate Appraiser	1.00	1.00	1.00	1.00
AG	Senior Secretary	2.00	3.00	3.00	3.00
CC	Storekeeper I	1.00	1.00	1.00	1.00
CE	Storekeeper II	1.00	1.00	1.00	1.00
AM	Supervisor, Custodian Operations	0.00	0.00	2.00	2.00
CC	Trades Helper	3.00	3.00	3.00	3.00
AO	Trades/Maintenance Superintendent	5.00	5.00	4.00	4.00
AI	Work Control Officer	1.00	1.00	1.00	1.00
	<b>Subtotal</b>	<b>237.00</b>	<b>244.00</b>	<b>254.00</b>	<b>256.00</b>
 <b>SECTION 8 US HOUSING ACT; WEED AND SEED</b>					
AM	Community Services Program Coordinator I	0.00	0.00	1.00	1.00
AI	Exec Secretary	0.00	0.00	1.00	1.00
AG	Housing Asst Spec	0.00	0.00	1.00	1.00
AM	Housing Counselor	0.00	0.00	6.00	6.00
XE	Operations Mgr	0.00	0.00	1.00	1.00
AC	Receptionist	0.00	0.00	1.00	1.00
AE	Secretary	0.00	0.00	2.00	2.00
AO	Senior Housing Counselor	0.00	0.00	3.00	3.00
AO	Senior Manager	0.00	0.00	1.00	1.00
AG	Senior Secretary	0.00	0.00	3.00	3.00
	<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>	<b>20.00</b>
 <b>SOLID WASTE MANAGEMENT</b>					
AO	Accountant II	1.00	0.00	0.00	0.00
AR	Accountant III	0.00	1.00	1.00	1.00
AG	Accounting Clerk II	11.00	12.00	11.00	11.00
AI	Accounting Clerk III	3.00	3.00	3.00	3.00
AK	Community Codes Investigator I	4.00	4.00	4.00	4.00
CE	Community Collection Center Attendant	9.00	9.00	9.00	9.00
AP	Community Relations Coordinator	1.00	1.00	1.00	1.00
AM	Community Services Program Coordinator I	1.00	1.00	0.00	0.00
CG	Construction Equipment Operator II	9.00	10.00	9.00	9.00
CI	Construction Equipment Operator III	2.00	2.00	2.00	2.00
AG	Customer Service Representative	1.00	0.00	0.00	0.00
XB	Director, Solid Waste Management	1.00	1.00	1.00	1.00
AN	Engineer I	1.00	1.00	1.00	1.00
CK	Engineering Technician III	1.00	1.00	1.00	1.00
AT	Environmental Manager	1.00	1.00	1.00	1.00
AK	Environmental Specialist I	4.00	3.00	4.00	4.00
AM	Environmental Specialist II	2.00	2.00	2.00	2.00
AQ	Environmental Supervisor	1.00	1.00	1.00	1.00
AG	Environmental Technician II	4.00	4.00	4.00	4.00

**DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS**  
(BY DEPARTMENT--ALL FUNDS)

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
CE	Equipment Operator II	4.00	4.00	4.00	4.00
CG	Equipment Operator III	30.00	30.00	30.00	30.00
AK	Franchise Activity Coordinator	1.00	1.00	3.00	3.00
AM	General Crew Leader	5.00	5.00	5.00	5.00
AO	Hydrologist	1.00	1.00	1.00	1.00
CA	Laborer	16.00	16.00	16.00	16.00
XH	Manager, Customer Service	1.00	1.00	1.00	1.00
XF	Manager, Fiscal Administration	1.00	1.00	1.00	1.00
XE	Manager, Landfill Section	1.00	1.00	1.00	1.00
XE	Manager, Management Services	1.00	1.00	1.00	1.00
XH	Manager, Projects Management	0.00	0.00	1.00	1.00
XH	Manager, Solid Waste #1	1.00	1.00	1.00	1.00
XH	Manager, Solid Waste #2	1.00	1.00	1.00	1.00
XH	Manager, Solid Waste #3	1.00	1.00	1.00	1.00
CK	Multi-Trades Worker III	1.00	0.00	1.00	1.00
CL	PC Plant Operator II	1.00	1.00	1.00	1.00
CI	Plant Maintenance Mechanic II	0.00	0.00	1.00	1.00
AS	Principal Planner	1.00	1.00	1.00	1.00
AQ	Programmer/Analyst	1.00	0.00	0.00	0.00
AI	Senior Customer Service Rep.	3.00	4.00	4.00	4.00
AK	Senior Crew Leader	2.00	2.00	2.00	2.00
AN	Senior Engineering Technician	2.00	2.00	2.00	2.00
AS	Senior Engineer	0.00	0.00	1.00	1.00
AK	Senior Executive Secretary	3.00	3.00	3.00	3.00
AO	Systems Coordinator	0.00	1.00	1.00	1.00
AO	Waste Reduction Specialist	2.00	2.00	3.00	3.00
CM	Wastewater Plant Operator III	0.00	0.00	1.00	1.00
	<b>Subtotal</b>	<b>137.00</b>	<b>137.00</b>	<b>143.00</b>	<b>143.00</b>
 WATER DEPARTMENT					
AM	Accountant I	5.00	6.00	7.00	8.00
AO	Accountant II	2.00	2.00	2.00	2.00
AR	Accountant III	1.00	1.00	2.00	2.00
AU	Accounting Manager	1.00	1.00	1.00	1.00
AG	Accounting Clerk II	6.00	6.00	6.00	6.00
AI	Accounting Clerk III	6.00	6.00	7.00	7.00
AK	Accounting Clerk Supervisor	1.00	1.00	1.00	1.00
AO	Budget Analyst I	0.00	2.00	1.00	1.00
AP	Budget Analyst II	0.00	1.00	1.00	1.00
AR	Chief Environmental Scientist	2.00	2.00	3.00	3.00
AK	Clerical Supervisor	2.00	2.00	2.00	2.00
AE	Clerk II	5.00	5.00	6.00	6.00
AG	Clerk III	23.00	23.00	23.00	23.00
AP	Community Relations Coordinator	1.00	1.00	1.00	1.00
CG	Construction Equipment Operator II	7.00	7.00	0.00	0.00
CI	Construction Equipment Operator III	4.00	6.00	1.00	1.00

**DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS**  
(BY DEPARTMENT--ALL FUNDS)

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
AQ	Contracts Manager	3.00	3.00	3.00	3.00
AG	Control Clerk	1.00	1.00	1.00	1.00
CI	Crew Leader II	9.00	9.00	0.00	0.00
AG	Customer Service Representative	7.00	9.00	5.00	5.00
XB	Director, Water Department	1.00	1.00	1.00	1.00
AA	Driver/Custodian	2.00	2.00	2.00	2.00
CI	Electrician II	10.00	8.00	8.00	8.00
CM	Electrician III	5.00	7.00	8.00	8.00
AK	Electronics Technician II	0.00	1.00	1.00	1.00
CM	Electronics Technician III	9.00	9.00	9.00	9.00
AN	Engineer I	2.00	4.00	2.00	2.00
AP	Engineer II	10.00	9.00	12.00	12.00
CH	Engineering Technician II	2.00	2.00	2.00	2.00
CK	Engineering Technician III	3.00	3.00	3.00	3.00
AT	Environmental Manager	3.00	3.00	3.00	3.00
AL	Environmental Scientist I	3.00	4.00	4.00	4.00
AO	Environmental Scientist II	3.00	3.00	3.00	3.00
AK	Environmental Specialist I	2.00	3.00	4.00	4.00
AM	Environmental Specialist II	5.00	6.00	9.00	9.00
AO	Environmental Specialist III	1.00	1.00	1.00	1.00
AD	Environmental Technician I	1.00	0.00	0.00	0.00
AG	Environmental Technician II	1.00	1.00	1.00	1.00
AI	Executive Secretary	4.00	4.00	4.00	4.00
AI	Field Collector	6.00	6.00	7.00	7.00
AG	Field Service Representative	4.00	4.00	6.00	6.00
AO	Fiscal Analyst	2.00	0.00	0.00	0.00
AQ	General Manager I	3.00	3.00	3.00	3.00
AS	General Manager II	6.00	7.00	7.00	7.00
AU	General Manager III	3.00	3.00	3.00	3.00
AM	GIS Analyst	0.00	0.00	1.00	1.00
AH	GIS Mapping Technician I	0.00	0.00	1.00	1.00
AK	GIS/Mapping Technician II	3.00	3.00	2.00	2.00
AE	Lead Data Entry Operator	2.00	2.00	2.00	3.00
CL	Maintenance Repair Leader	1.00	1.00	1.00	1.00
AP	Management Systems Analyst II	1.00	1.00	1.00	1.00
AM	Manager	14.00	12.00	12.00	12.00
XE	Manager, Administrative Support	1.00	1.00	1.00	1.00
XF	Manager, Customer Accounting	1.00	1.00	1.00	1.00
XD	Manager, Engineering/Environmental Services	1.00	1.00	1.00	1.00
XE	Manager, Line Maintenance	1.00	1.00	1.00	1.00
XE	Manager, Wastewater Section	1.00	1.00	1.00	1.00
XE	Manager, Water Section	1.00	1.00	1.00	1.00
CE	Meter Reader	4.00	4.00	5.00	5.00
CI	Multi-Trades Worker II	10.00	9.00	5.00	5.00
CK	Multi-Trades Worker III	0.00	0.00	1.00	1.00

**DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS**  
(BY DEPARTMENT--ALL FUNDS)

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
CL	PC Plant Operator II	31.00	31.00	32.00	32.00
CG	Plant Maintenance Mechanic I	1.00	1.00	1.00	1.00
CI	Plant Maintenance Mechanic II	30.00	30.00	33.00	33.00
CK	Plant Maintenance Mechanic III	14.00	14.00	14.00	14.00
CG	Plant Operator Trainee	5.00	0.00	4.00	4.00
AS	Principal Management Systems Analyst	2.00	1.00	1.00	1.00
AT	Professional Engineer II	7.00	6.00	6.00	6.00
AK	Property Control Supervisor	1.00	1.00	1.00	1.00
AH	Public Relation Information Specialist II	2.00	0.00	0.00	0.00
CF	Reclaimed/Potable Water Distribution Specialist I	5.00	4.00	5.00	5.00
CH	Reclaimed/Potable Water Distribution Specialist II	3.00	3.00	4.00	4.00
CK	Reclaimed/Potable Water Distribution Specialist III	2.00	2.00	2.00	2.00
CK	Refrigeration/Air Conditioning Mechanic III	1.00	1.00	1.00	1.00
AE	Secretary	4.00	4.00	3.00	3.00
XF	Section Manager - Financial Management	1.00	1.00	1.00	1.00
AK	Senior Computer Operator	1.00	1.00	0.00	0.00
AI	Senior Control Clerk	1.00	1.00	2.00	2.00
AK	Senior Crew Leader	13.00	16.00	16.00	16.00
AI	Senior Customer Service Representative	11.00	13.00	15.00	16.00
AS	Senior Engineer	19.00	19.00	24.00	24.00
AN	Senior Engineering Technician	4.00	3.00	4.00	4.00
AI	Senior Environmental Technician	0.00	1.00	1.00	1.00
AK	Senior Executive Secretary	0.00	1.00	1.00	1.00
AK	Senior Field Collector	4.00	4.00	4.00	5.00
AH	Senior Field Service Representative	2.00	2.00	2.00	2.00
AP	Senior Fiscal Analyst	1.00	0.00	0.00	0.00
AO	Senior Manager	7.00	8.00	8.00	8.00
AQ	Senior Management Systems Analyst	0.00	1.00	1.00	1.00
CH	Senior Meter Reader	7.00	7.00	8.00	9.00
AK	Senior Personnel Assistant	2.00	2.00	2.00	2.00
AX	Senior Professional Engineer	3.00	4.00	4.00	4.00
AE	Senior Receptionist	1.00	1.00	1.00	1.00
AG	Senior Secretary	5.00	4.00	4.00	4.00
CI	Senior Utilities Maintenance Worker	0.00	0.00	20.00	20.00
AM	Senior Water Conservation Inspector	0.00	1.00	1.00	1.00
CE	Storekeeper II	4.00	4.00	2.00	2.00
CG	Storekeeper III	0.00	0.00	2.00	2.00
AI	Storeroom Manager	3.00	3.00	3.00	3.00
AO	Supervisor, Plant Production Operations	9.00	9.00	9.00	9.00
AO	Systems Coordinator	1.00	1.00	1.00	1.00
CC	Trades Helper	2.00	2.00	2.00	2.00
AM	Training Technician	0.00	0.00	1.00	1.00
CB	Utilities Maintenance I	1.00	0.00	0.00	0.00
CC	Utilities Maintenance II	27.00	24.00	0.00	0.00
CE	Utilities Maintenance III	36.00	36.00	0.00	0.00

**DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS  
(BY DEPARTMENT--ALL FUNDS)**

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
CG	Utilities Maintenance Worker	0.00	0.00	77.00	77.00
CM	Utilities Maintenance Specialist	1.00	1.00	1.00	1.00
AN	Utilities Maintenance Supervisor	15.00	15.00	19.00	19.00
AQ	Utilities Manager	7.00	7.00	7.00	7.00
XD	Utility System Comptroller	1.00	1.00	1.00	1.00
CI	Wastewater Plant Operator I	6.00	7.00	7.00	7.00
CM	Wastewater Plant Operator III	7.00	7.00	3.00	3.00
AI	Water Conservation Inspector	2.00	3.00	3.00	3.00
XE	Water Supply Programming Manager	1.00	1.00	1.00	1.00
CI	Water Plant Operator I	5.00	6.00	6.00	6.00
CL	Water Plant Operator II	9.00	9.00	10.00	10.00
CM	Water Plant Operator III	1.00	1.00	7.00	7.00
	<b>Subtotal</b>	<b>546.00</b>	<b>551.00</b>	<b>601.00</b>	<b>606.00</b>
 <b>WATER RESOURCE TEAM</b>					
AG	Accounting Clerk	0.00	0.00	0.00	0.00
AM	Administrative Assistant	1.00	1.00	1.00	1.00
AN	Engineer I	0.00	0.00	0.00	0.00
XD	Project Manager	1.00	1.00	1.00	1.00
XB	Water Resource Team Administrator	1.00	1.00	1.00	1.00
	<b>Subtotal</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>
	<b>TOTAL CO ADMIN ORGANIZATION</b>	<b>5,052.72</b>	<b>5,219.14</b>	<b>5,296.70</b>	<b>5,356.40</b>
 <b>ELECTED OFFICIALS ORGANIZATION</b>					
<b>CLERK OF THE CIRCUIT COURT--BOCC FUNDED</b>					
<i>(Including Value Adjustment Board)</i>					
	<b>Subtotal</b>	<b>304.00</b>	<b>305.00</b>	<b>260.00</b>	<b>119.00</b>
 <b>PUBLIC DEFENDER</b>					
99	Special Assistant Public Defender	10.00	10.00	10.00	10.00
	<b>Subtotal</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>
 <b>PROPERTY APPRAISER</b>					
	<b>Subtotal</b>	<b>158.00</b>	<b>158.00</b>	<b>155.00</b>	<b>155.00</b>
 <b>SUPERVISOR OF ELECTIONS</b>					
99	Administrative Assistant	1.00	1.00	2.00	2.00
AE	Clerk II/Voting Services Specialist	9.00	9.00	0.00	0.00
AE	Clerk II	0.00	0.00	7.00	7.00
AG	Clerk III	3.00	3.00	4.00	4.00
AI	Clerk IV/Senior Voting Services Specialist	4.00	4.00	3.00	3.00
99	Community Relations Coordinator	1.00	1.00	1.00	1.00
99	Director Operations & Support	1.00	1.00	0.00	0.00
99	Chief of Staff	0.00	0.00	1.00	1.00
99	Elections Service Center Manager	1.00	1.00	1.00	1.00

**DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS  
(BY DEPARTMENT--ALL FUNDS)**

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
AK	GIS Mapping Technician II	0.00	0.00	1.00	1.00
AM	Manager	2.00	2.00	2.00	2.00
AM	Manager, Absentee List Maintenance	0.00	0.00	0.00	0.00
MKT	Manager, Candidate Services/Outreach	0.00	1.00	1.00	1.00
AM	Manager, Voter Services	0.00	0.00	0.00	0.00
99	Perm Unclassified Official/Administrator	1.00	0.00	0.00	0.00
99	Perm Unclassified Professional	1.00	0.00	0.00	0.00
AE	Storekeeper II	1.00	1.00	1.00	1.00
AG	Storekeeper III	1.00	1.00	1.00	1.00
AI	Storeroom Manager	0.00	0.00	0.00	0.00
OO	Supervisor of Elections	1.00	1.00	1.00	1.00
MKT	Systems Administrator	0.00	1.00	1.00	1.00
99	Systems Analyst	0.00	0.00	1.00	1.00
AM	Warehouse/Supply Manager	1.00	1.00	1.00	1.00
	<b>Subtotal</b>	<b>28.00</b>	<b>28.00</b>	<b>29.00</b>	<b>29.00</b>
<b>HILLSBOROUGH COUNTY SHERIFF</b>					
	<b>Subtotal</b>	<b>2,947.00</b>	<b>3,045.00</b>	<b>3,176.75</b>	<b>3,203.75</b>
<b>STATE ATTORNEY PART II (VICTIM ASSISTANCE)</b>					
AG	Court Clerk I	6.00	4.00	6.00	6.00
AI	Court Clerk II	3.00	5.00	5.00	5.00
AK	Court Clerk III	2.00	1.00	1.00	1.00
MKT	Director, Victim Assistance	1.00	1.00	1.00	1.00
MKT	Domestic Violence Therapist	1.00	1.00	0.50	0.50
AI	Executive Secretary	1.00	1.00	1.00	1.00
AQ	General Manager I	2.00	2.00	2.00	2.00
AN	Intake Counselor	15.00	17.00	17.00	17.00
AM	Manager	1.00	1.00	1.00	1.00
AE	Secretary	1.00	1.00	0.00	0.00
AO	Senior Manager	1.00	0.00	0.00	0.00
AG	Word Processing Operator	1.00	1.00	0.00	0.00
	<b>Subtotal</b>	<b>35.00</b>	<b>35.00</b>	<b>34.50</b>	<b>34.50</b>
<b>TAX COLLECTOR</b>					
	<b>Subtotal</b>	<b>302.00</b>	<b>305.00</b>	<b>305.00</b>	<b>305.00</b>
<b>TOTAL ELECTED OFFICIALS ORGANIZATION</b>		<b>3,784.00</b>	<b>3,886.00</b>	<b>3,970.25</b>	<b>3,856.25</b>
<b>JUDICIAL ORGANIZATION</b>					
<b>JUDICIAL BRANCH-ADMIN OFFICE OF THE COURTS</b>					
10	Administrative Aide	6.00	5.00	5.00	0.00
14	Administrative Assistant I	6.00	5.00	4.00	3.00
16	Administrative Assistant II	4.00	3.00	5.00	1.00
20	Administrative Assistant III	2.00	2.00	2.00	0.00
14	Administrative Secretary I	0.00	1.00	1.00	0.00

**DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS  
(BY DEPARTMENT--ALL FUNDS)**

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
20	Assistant Program Coordinator	1.00	0.00	0.00	0.00
16	Case Coordinator I	0.00	2.00	0.00	0.00
18	Case Coordinator II	2.00	2.00	1.00	1.00
7	Central Office Assistant	1.00	1.00	0.00	0.00
37	Chief Deputy Court Administrator	1.00	1.00	1.00	0.00
33	Circuit Court Counsel	1.00	1.00	1.00	0.00
13	Communications Specialist	2.00	3.00	4.00	3.00
19	Court Counselor	9.00	10.00	10.00	8.00
18	Court Interpreter	4.00	5.00	5.00	0.00
28	Court Operations Consultant	5.00	3.00	4.00	0.00
24	Court Operations Coordinator	0.00	2.00	2.00	2.00
21	Court Program Manager	7.00	1.00	0.00	0.00
30	Court Program Manager	0.00	6.00	7.00	0.00
16	Court Program Specialist I	14.00	17.00	16.00	4.00
20	Court Program Specialist II	2.00	3.00	6.00	2.00
24	Court Reporter	0.00	0.00	14.00	0.00
14	Criminal Court Reporter	7.00	7.00	0.00	0.00
18	Customer Service Agent	2.00	2.00	2.00	2.00
27	Deputy Court Counsel	1.00	1.00	0.00	0.00
25	Deputy Director, CCTS	1.00	1.00	0.00	0.00
24	Deputy Director, Facilities Management	1.00	0.00	0.00	0.00
25	Deputy Director, Mediation	1.00	0.00	0.00	0.00
26	Director, Facilities Management	1.00	1.00	1.00	1.00
33	Director, Fiscal Affairs	1.00	1.00	1.00	0.00
28	Director, Mediation	1.00	1.00	1.00	0.00
11	Distributed System Network Coordinator	0.00	0.00	1.00	1.00
19	Drug Court Specialist I	2.00	2.00	2.00	0.00
21	Drug Court Specialist II	4.00	4.00	4.00	0.00
25	Family Mediator	0.00	1.00	1.00	0.00
13	Field Collector	0.00	3.00	3.00	3.00
11	Fiscal Assistant I	1.00	1.00	1.00	0.00
13	Fiscal Assistant II	1.00	1.00	1.00	0.00
39	General Master	4.00	5.00	7.00	0.00
12	General Master Assistant	4.00	5.00	5.00	0.00
35	Hearing Officer	1.00	1.00	0.00	0.00
12	Hearing Officer Assistant	1.00	1.00	0.00	0.00
16	Help Desk Agent	4.00	4.00	2.00	2.00
16	Indigence Examiner	0.00	1.00	1.00	0.00
13	Indigence Specialist	8.00	8.00	7.75	2.35
28	Information Systems Consultant II	1.00	1.00	0.00	0.00
28	Manager Court Reporting	0.00	0.00	1.00	0.00
6	Multi-Trades Worker I	1.00	1.00	1.00	1.00
13	Multi-Trades Worker II	3.00	0.00	0.00	0.00
13	Personnel Assistant	1.00	1.00	0.00	0.00
23	Personnel Management Analyst	1.00	1.00	1.00	0.00

**DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS  
(BY DEPARTMENT--ALL FUNDS)**

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
11	Personnel Secretary	1.00	1.00	1.00	0.00
18	Personnel Specialist	1.00	1.00	1.00	0.00
16	Personnel Technician	0.00	0.00	1.00	0.00
11	Program Assistant	2.00	2.00	1.00	1.00
25	Program Attorney	1.00	0.00	0.00	0.00
21	Program Specialist I	3.00	0.00	0.00	0.00
9	Public Information Specialist I	2.00	2.00	1.00	0.00
10	Purchasing Assistant	1.00	1.00	1.00	0.50
7	Secretary	1.00	0.00	0.00	0.00
9	Secretary Specialist	4.00	4.00	5.00	0.00
14	Senior Administrative Aide	1.00	0.00	0.00	0.00
22	Senior Administrative Assistant	0.00	1.00	1.00	0.00
22	Senior Court Counselor	1.00	0.00	0.00	0.00
20	Senior Court Interpreter	2.00	1.00	1.00	0.00
31	Senior Court Operation Consult.	2.00	3.00	3.00	0.00
27	Senior Court Program Manager	1.00	1.00	1.00	0.00
22	Senior Court Program Specialist	1.00	2.00	0.75	0.00
25	Senior Fiscal Analyst	1.00	1.00	1.00	0.00
25	Senior HVAC Engineer	0.00	1.00	0.00	0.00
105	Senior Information Systems Analyst	1.00	1.00	0.00	0.00
113	Senior Information Systems Consultant	1.00	1.00	3.00	3.00
20	Senior Program Assistant	1.00	1.00	2.00	0.00
22	Senior Purchasing Specialist	1.00	1.00	1.00	0.00
13	Senior Secretary	2.00	2.00	2.00	1.00
25	Senior Staff Attorney	2.00	0.00	1.00	0.00
51	Senior Trial Court Staff Attorney	0.00	2.00	2.50	0.00
13	Systems Integration Specialist	1.00	1.00	0.00	0.00
19	Technical Assistant	0.00	1.00	0.00	0.00
19	Technology Assistant	2.00	1.00	0.00	0.00
10	User Support Analyst	0.00	0.00	3.00	3.00
13	Witness Assistant	3.00	2.00	2.00	0.00
	<b>TOTAL JUDICIAL ORGANIZATION</b>	<b>159.00</b>	<b>162.00</b>	<b>167.00</b>	<b>44.85</b>
	 <b>GUARDIAN AD LITEM</b>				
16	Case Coord I	0.00	0.00	2.00	2.00
18	Case Coord II	0.00	0.00	1.00	1.00
09	Secreatry Specialist	0.00	0.00	1.00	1.00
11	Senior Secretary	0.00	0.00	1.00	1.00
	<b>TOTAL GUARDIAN AD LITEM</b>	<b>0.00</b>	<b>0.00</b>	<b>5.00</b>	<b>5.00</b>
	 <b>BOARDS/COMMISSIONS/AGENCIES ORGANIZATION</b>				
	<b>CITY-COUNTY PLANNING COMMISSION</b>				
AO	Accountant II	1.00	1.00	1.00	1.00
AM	Administrative Assistant	1.00	1.00	1.00	1.00

**DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS  
(BY DEPARTMENT--ALL FUNDS)**

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
99	Assistant Executive Director PC	1.00	1.00	1.00	1.00
AE	Clerk II	1.00	1.00	1.00	1.00
AM	Community Planner I	2.00	1.00	1.00	1.00
AN	Community Planner II	4.00	4.00	3.00	3.00
99	Executive Director, MPO	1.00	1.00	1.00	1.00
99	Executive Director, Planning Commission	1.00	1.00	1.00	1.00
AU	Executive Planner	3.00	2.00	2.00	2.00
AI	Executive Secretary	2.00	1.00	1.00	1.00
AM	GIS Analyst	1.00	2.00	2.00	2.00
AK	Graphics Artist	1.00	1.00	1.00	1.00
AM	Librarian	1.00	1.00	1.00	1.00
99	Manager, Administrative Services	1.00	1.00	1.00	1.00
AS	Manager, Transportation Review Section	0.00	1.00	0.00	0.00
AK	Personal Computer Specialist	1.00	1.00	2.00	2.00
AI	Planning Technician	3.00	3.00	2.00	2.00
AS	Principal Planner	9.00	10.00	12.00	12.00
AQ	Programmer/Analyst	1.00	1.00	1.00	1.00
AO	Senior Administrative Assistant	1.00	0.00	0.00	0.00
99	Senior Administrative Assistant, PC	0.00	1.00	1.00	1.00
AK	Senior Executive Secretary	0.00	1.00	1.00	1.00
AQ	Senior Planner	11.00	10.00	11.00	11.00
99	Senior Planning Manager	0.00	1.00	1.00	1.00
AE	Senior Receptionist	1.00	1.00	1.00	1.00
AU	Senior System Analyst	1.00	1.00	1.00	1.00
AS	Software Specialist II	1.00	1.00	1.00	1.00
99	System Manager	1.00	1.00	0.00	0.00
99	Team Leader Automation	1.00	1.00	1.00	1.00
99	Team Leader Countywide Planning	1.00	1.00	2.00	2.00
99	Team Leader Public Participation	1.00	1.00	1.00	1.00
99	Team Leader Research/Economic Development	1.00	1.00	1.00	1.00
99	Team Leader Town Planning	1.00	1.00	1.00	1.00
99	Team Leader Trans Planning Modeling/Program	1.00	1.00	1.00	1.00
99	Team Leader Trans Plng/Spl Program	1.00	1.00	1.00	1.00
	<b>Subtotal</b>	<b>58.00</b>	<b>59.00</b>	<b>60.00</b>	<b>60.00</b>
 <b>CIVIL SERVICE BOARD</b>					
99	Chief, Administration	1.00	1.00	1.00	1.00
AQ	Chief Personnel Analyst	1.00	1.00	2.00	2.00
AG	Clerk III	1.00	2.00	2.00	2.00
AI	Clerk IV	0.00	0.00	1.00	1.00
99	Director, Civil Service Board	1.00	1.00	1.00	1.00
AI	Executive Secretary	2.00	2.00	2.00	2.00
AS	General Manager II	3.00	3.00	3.00	3.00
AU	General Manager III	1.00	1.00	1.00	1.00
AM	Manager	2.00	2.00	2.00	2.00
AM	Personnel Analyst	2.00	2.00	3.00	3.00

**DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS**  
(BY DEPARTMENT--ALL FUNDS)

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
AG	Personnel Clerk	1.00	0.00	0.00	0.00
AQ	Personnel Research Manager	1.00	1.00	1.00	1.00
AO	Senior Manager	1.00	1.00	1.00	1.00
AK	Senior Personnel Assistant	9.00	10.00	10.00	10.00
AO	Senior Personnel Analyst	1.00	1.00	0.00	0.00
AO	Software Specialist I	1.00	1.00	1.00	1.00
	<b>Subtotal</b>	<b>28.00</b>	<b>29.00</b>	<b>31.00</b>	<b>31.00</b>
 <b>ENVIRONMENTAL PROTECTION COMMISSION</b>					
AR	Accountant III	1.00	1.00	1.00	1.00
AI	Accounting Clerk III	1.00	1.00	1.00	1.00
AU	Accounting Manager	1.00	1.00	1.00	1.00
99	Administrative Aide to the Executive Director, EPC	1.00	1.00	1.00	1.00
99	Attorney	1.00	1.00	1.00	1.00
99	Chief Counsel	2.00	2.00	2.00	2.00
AE	Clerk II	1.00	1.00	1.00	1.00
AG	Clerk III	1.00	1.00	1.00	1.00
AI	Clerk IV	2.00	3.00	3.00	3.00
AB	Custodian	1.00	1.00	1.00	1.00
99	Director, Air Programs	1.00	1.00	1.00	1.00
99	Director, Ecosystems Management	1.00	1.00	1.00	1.00
99	Director, Finance/Administration	1.00	1.00	1.00	1.00
99	Director, Waste Mgmt. Program	1.00	1.00	1.00	1.00
99	Director, Water Program	1.00	1.00	1.00	1.00
99	Director, Wetlands Management Division	0.00	0.00	1.00	1.00
AI	Electronics Technician I	2.00	2.00	1.00	1.00
AK	Electronics Technician II	4.00	3.00	3.00	3.00
AM	Electronics Technician III	0.00	1.00	1.00	1.00
AO	Electronic Technician Supervisor	1.00	1.00	1.00	1.00
AN	Engineer I	8.00	7.00	7.00	7.00
AP	Engineer II	9.00	9.00	9.00	9.00
AH	Engineering Technician II	1.00	1.00	1.00	1.00
AK	Engineering Technician III	1.00	1.00	1.00	1.00
AL	Environmental Enforcement Specialist I	2.00	2.00	2.00	2.00
AT	Environmental Manager	8.00	5.00	0.00	0.00
AL	Environmental Scientist I	11.00	11.00	12.00	12.00
AO	Environmental Scientist II	16.00	16.00	18.00	18.00
AK	Environmental Specialist I	11.00	10.00	7.00	7.00
AM	Environmental Specialist II	21.00	23.00	21.00	20.00
AO	Environmental Specialist III	6.00	6.00	3.00	4.00
AQ	Environmental Supervisor	9.00	9.00	8.00	8.00
99	Executive Director	1.00	1.00	1.00	1.00
AI	Executive Secretary	1.00	2.00	1.00	1.00
AQ	General Manager I	0.00	0.00	5.00	5.00
AS	General Manager II	0.00	1.00	1.00	1.00
AU	General Manager III	1.00	2.00	3.00	3.00

**DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS**  
(BY DEPARTMENT--ALL FUNDS)

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
AX	General Manager IV	0.00	2.00	6.00	6.00
AC	Head Custodian	2.00	2.00	2.00	2.00
AO	Hydrologist	2.00	2.00	2.00	2.00
AQ	Programmer/Analyst	1.00	0.00	0.00	0.00
AR	Professional Engineer I	7.00	8.00	8.00	8.00
AT	Professional Engineer II	2.00	3.00	3.00	3.00
AQ	Professional Geologist	4.00	4.00	4.00	4.00
AE	Secretary	0.00	0.00	1.00	1.00
AS	Senior Engineer	3.00	3.00	2.00	2.00
AO	Senior Environmental Enforcement Specialist	4.00	4.00	2.00	2.00
AK	Senior Executive Secretary	3.00	2.00	4.00	4.00
AS	Senior Hydrologist	1.00	0.00	0.00	0.00
AX	Senior Professional Engineer	0.00	1.00	1.00	1.00
AG	Senior Secretary	5.00	3.00	2.00	1.00
AO	Software Specialist I	1.00	1.00	1.00	1.00
AS	Software Specialist II	2.00	2.00	3.00	3.00
AS	Systems Analyst	1.00	1.00	1.00	1.00
AO	Waste Reduction Specialist	0.00	0.00	1.00	1.00
AR	Webmaster	0.00	1.00	1.00	1.00
	<b>Subtotal</b>	<b>168.00</b>	<b>170.00</b>	<b>169.00</b>	<b>168.00</b>
 <b>LEGISLATIVE DELEGATION</b>					
AM	Administrative Assistant	1.00	1.00	1.00	1.00
99	Director, Legislative Delegation	1.00	1.00	1.00	1.00
	<b>Subtotal</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
 <b>LAW LIBRARY BOARD</b>					
99	Director, Law Library	1.00	1.00	1.00	1.00
AM	Paralegal Specialist	1.00	1.00	1.00	1.00
AO	Senior Librarian	1.00	1.00	1.00	1.00
AG	Senior Library Assistant	1.00	1.00	1.00	1.00
	<b>Subtotal</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>
 <b>SOIL &amp; WATER CONSERVATION BOARD</b>					
AM	Administrative Assistant	1.00	1.00	1.00	1.00
AP	Engineer II	1.00	1.00	1.00	1.00
AM	Environmental Specialist II	1.00	1.00	1.00	1.00
	<b>Subtotal</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>
	<b>TOTAL BOARDS/COMMISSIONS/AGENCIES</b>	<b>263.00</b>	<b>267.00</b>	<b>269.00</b>	<b>268.00</b>
	 <b>GRAND TOTAL</b>	 <b>9,365.72</b>	 <b>9,641.14</b>	 <b>9,816.95</b>	 <b>9,639.50</b>