

PROJECT TITLE:PROJECT NO: 79020

FIRE RESCUE EQUIPMENT REPLACEMENTS PH II

CIE REQUIREMENT: N

LEVEL OF SERVICE IMPACT:

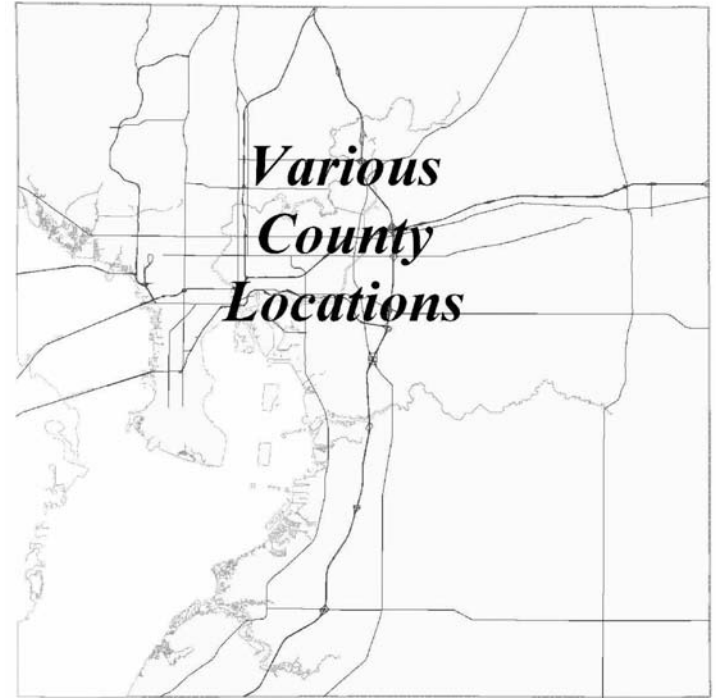
PROGRAM: FIRE SERVICES

Project Description:

Replacement of Fire Rescue Equipment. This project involves various locations throughout the unincorporated area.

Neighborhood Community Area:

Countywide

**Operating Cost Impact:**

No significant change in operating costs is anticipated.

Project Completion Date: Sep 2008**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0
Design	0	0	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Equipment	8,640	2,880	1,440	1,440	1,440	1,440	0	0
Administration	0	0	0	0	0	0	0	0
Total	\$8,640	\$2,880	\$1,440	\$1,440	\$1,440	\$1,440	\$0	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Community Invest. Tax II	8,640	2,880	1,440	1,440	1,440	1,440	0	0
Financing - CIT Backed	0	0	0	0	0	0	0	0
Total	\$8,640	\$2,880	\$1,440	\$1,440	\$1,440	\$1,440	\$0	\$0

PROJECT TITLE:PROJECT NO: 91000

FIRE STATION CODE COMPLIANCE - VARIOUS

CIE REQUIREMENT: N

LEVEL OF SERVICE IMPACT:

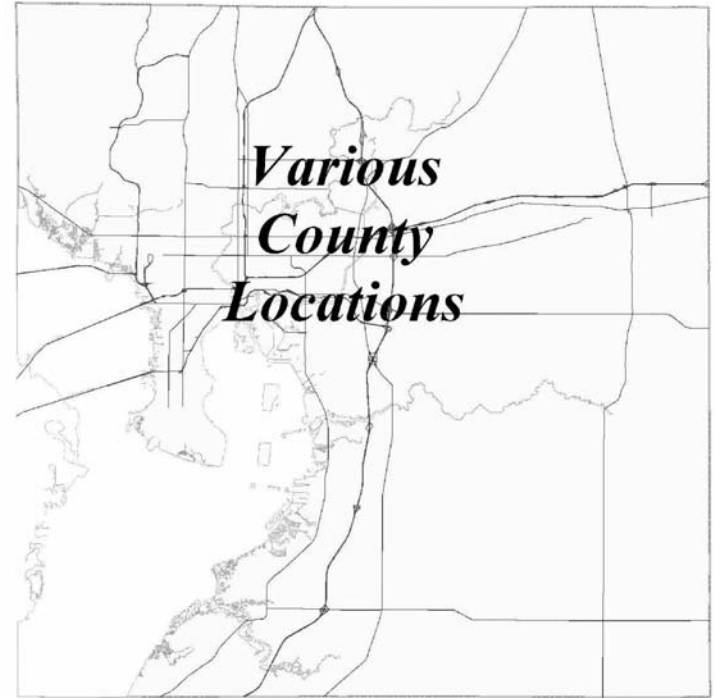
PROGRAM: FIRE SERVICES

Project Description:

Multi-year project to bring stations into compliance with state fire codes and state and federal occupational health codes and standards. Required alterations include but are not limited to: 2-hour rated separation between living areas and apparatus bays, installation of fire sprinkler systems, installation of vehicle exhaust ventilation fans in apparatus bays, etc. This project involves various locations throughout the unincorporated area.

Neighborhood Community Area:

Countywide

**Operating Cost Impact:**

No significant change in operating costs is anticipated.

Project Completion Date: Sep 2006**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0
Design	0	0	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0
Construction	625	575	50	0	0	0	0	0
Equipment	22	22	0	0	0	0	0	0
Administration	3	3	0	0	0	0	0	0
Total	\$650	\$600	\$50	\$0	\$0	\$0	\$0	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
General Revenues	650	600	50	0	0	0	0	0
Total	\$650	\$600	\$50	\$0	\$0	\$0	\$0	\$0

PROJECT TITLE:

PROJECT NO: 91153

LAND ACQUISITION FOR NEW FIRE STATIONS

CIE REQUIREMENT: N

LEVEL OF SERVICE IMPACT:

PROGRAM: FIRE SERVICES

Project Description:

Land acquisition for the top five fire stations identified in the Fire Rescue Master Plan as follows: Anderson, Bears, Hamner Tower, Central Brandon and Sun City Center West. If funding allows, land for additional stations may be acquired per priority.

Neighborhood Community Area:

Countywide



Operating Cost Impact:

No operating cost impact is anticipated from this acquisition.

Project Completion Date: Oct 2005

Expenditure Plan (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0
Design	0	0	0	0	0	0	0	0
Land/ROW	2,483	0	2,483	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0
Total	\$2,483	\$0	\$2,483	\$0	\$0	\$0	\$0	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
General Revenues	2,483	0	2,483	0	0	0	0	0
Total	\$2,483	\$0	\$2,483	\$0	\$0	\$0	\$0	\$0