

**PROJECT TITLE:**

PERFORMING ARTS CENTER SCHOOL

PROJECT NO: 79030

CIE REQUIREMENT: N

LEVEL OF SERVICE IMPACT:

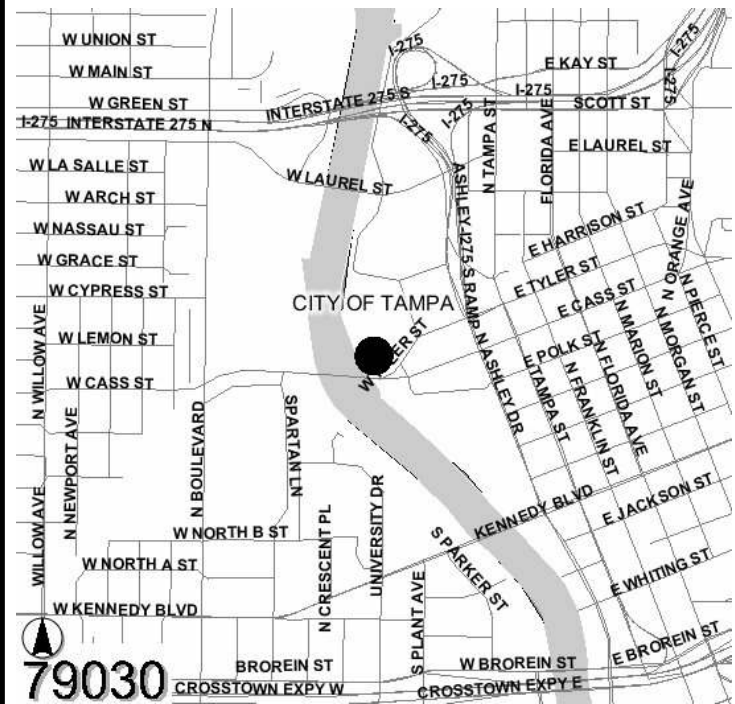
PROGRAM: GOVERNMENT FACILITIES

**Project Description:**

County's contribution for the construction of the Dr. Pallavi Patel School for the Performing Arts at the Center.

**Neighborhood Community Area:**

City of Tampa

**Operating Cost Impact:**

There will be no operating cost impact to the County. The Performing Arts Center is operated by a private non profit organization.

**Project Completion Date:** Sep 2006**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0
Design	0	0	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Administration	1,000	500	250	250	0	0	0	0
<b>Total</b>	<b>\$1,000</b>	<b>\$500</b>	<b>\$250</b>	<b>\$250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
General Revenues	1,000	500	250	250	0	0	0	0
<b>Total</b>	<b>\$1,000</b>	<b>\$500</b>	<b>\$250</b>	<b>\$250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**PROJECT TITLE:**

**PROJECT NO: 70073**

**PLANT CITY COURTHOUSE OLD SECTION RE-ROOF**

**CIE REQUIREMENT: N**

**LEVEL OF SERVICE IMPACT:**

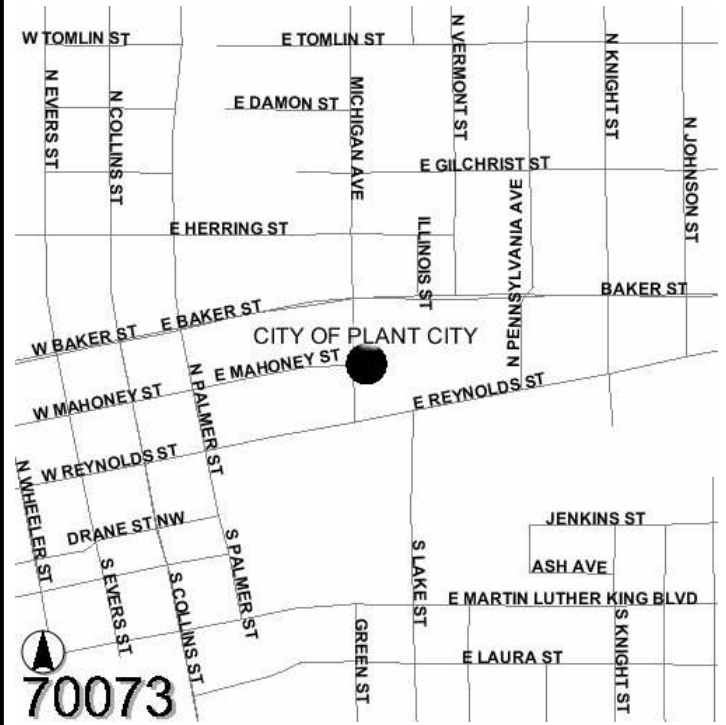
**PROGRAM: GOVERNMENT FACILITIES**

**Project Description:**

Replace roof and flashings and all appurtenances with new items per specifications and secure all warranties. The existing roof system has failed and requires replacement as soon as possible. Mold and mildew have invaded the interior of the facility because of the leaky condition of the roof system. This project will remediate asbestos containing materials in, on, or around the roof system and dispose in accordance with existing law. Demolish and remove the existing roof and flashing materials and dispose of appropriately.

**Neighborhood Community Area:**

East Hillsborough (Northeast)



**Operating Cost Impact:**

No significant change in operating cost is anticipated.

**Project Completion Date: Apr 2005**

**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0
Design	30	0	30	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0
Construction	357	0	357	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0
<b>Total</b>	<b>\$387</b>	<b>\$0</b>	<b>\$387</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
General Revenues	387	0	387	0	0	0	0	0
<b>Total</b>	<b>\$387</b>	<b>\$0</b>	<b>\$387</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**PROJECT TITLE:**PROJECT NO: 79135

REGIONAL SERVICE CENTER - BRANDON

CIE REQUIREMENT: N

LEVEL OF SERVICE IMPACT:

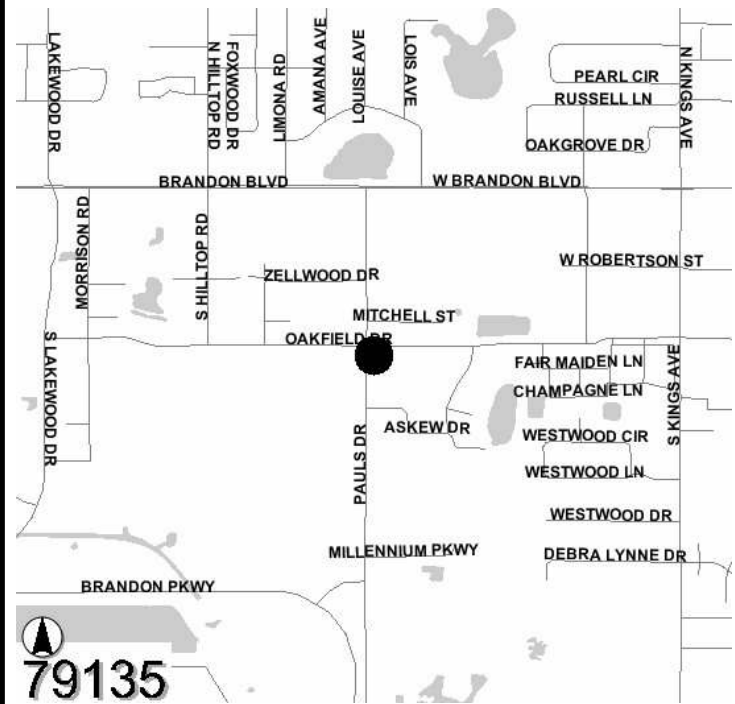
PROGRAM: GOVERNMENT FACILITIES

**Project Description:**

Design, construction and land acquisition for a 25,000 sq. ft. facility to serve the residents of the Brandon area.

**Neighborhood Community Area:**

Brandon (Central)

**Operating Cost Impact:**

Annual operating cost impact is anticipated at \$121 thousand. Operating impact amount does not include any new positions that may be required.

**Project Completion Date:** Jun 2007**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	20	20	0	0	0	0	0	0
Design	225	225	0	0	0	0	0	0
Land/ROW	600	600	0	0	0	0	0	0
Construction	3,205	0	3,205	0	0	0	0	0
Equipment	150	0	0	150	0	0	0	0
Administration	0	0	0	0	0	0	0	0
<b>Total</b>	<b>\$4,200</b>	<b>\$845</b>	<b>\$3,205</b>	<b>\$150</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Community Invest. Tax II	4,200	845	3,205	150	0	0	0	0
Financing - CIT Backed	0	0	0	0	0	0	0	0
<b>Total</b>	<b>\$4,200</b>	<b>\$845</b>	<b>\$3,205</b>	<b>\$150</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Note: Completion date assumes land acquired by June 30, 2004.



