





**Project Description:**

This project will acquire land for future after school recreation building and programming. A high concentration of school age children in this area is without sufficient facilities for safe and educational after school programs. This acquisition will allow creation of new facilities to support this need.

**Neighborhood Community Area:**

Sun City (South)



**Operating Cost Impact:**

Operating cost impact is estimated to be \$26,400 a year starting in FY06.

**Project Completion Date: Sep 2005**

**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0
Design	0	0	0	0	0	0	0	0
Land/ROW	250	0	250	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0
<b>Total</b>	<b>\$250</b>	<b>\$0</b>	<b>\$250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Impact Fees	250	0	250	0	0	0	0	0
<b>Total</b>	<b>\$250</b>	<b>\$0</b>	<b>\$250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**CIE REQUIREMENT: Y**

**LEVEL OF SERVICE IMPACT: F**

**PROGRAM: PARKS**

**Project Description:**

This account represents available funds to buy environmentally sensitive land throughout Hillsborough County.

**Neighborhood Community Area:**

Countywide



**Operating Cost Impact:**

Unknown

**Project Completion Date: N/A**

**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0
Design	0	0	0	0	0	0	0	0
Land/ROW	69,451	34,167	6,389	5,784	6,708	7,685	8,718	0
Construction	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Administration	2,045	2,045	0	0	0	0	0	0
<b>Total</b>	<b>\$71,496</b>	<b>\$36,212</b>	<b>\$6,389</b>	<b>\$5,784</b>	<b>\$6,708</b>	<b>\$7,685</b>	<b>\$8,718</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
General Revenues	71,496	36,212	6,389	5,784	6,708	7,685	8,718	0
<b>Total</b>	<b>\$71,496</b>	<b>\$36,212</b>	<b>\$6,389</b>	<b>\$5,784</b>	<b>\$6,708</b>	<b>\$7,685</b>	<b>\$8,718</b>	<b>\$0</b>

**Prior years funding does not include appropriations prior to FY 03.  
Administration dollars represent contribution to other government entities.**