

**PROJECT TITLE:**

**PROJECT NO: 54041**

**SOUTH COUNTY TRANSFER STATION EXPANSION**

**CIE REQUIREMENT: Y**

**LEVEL OF SERVICE IMPACT: F**

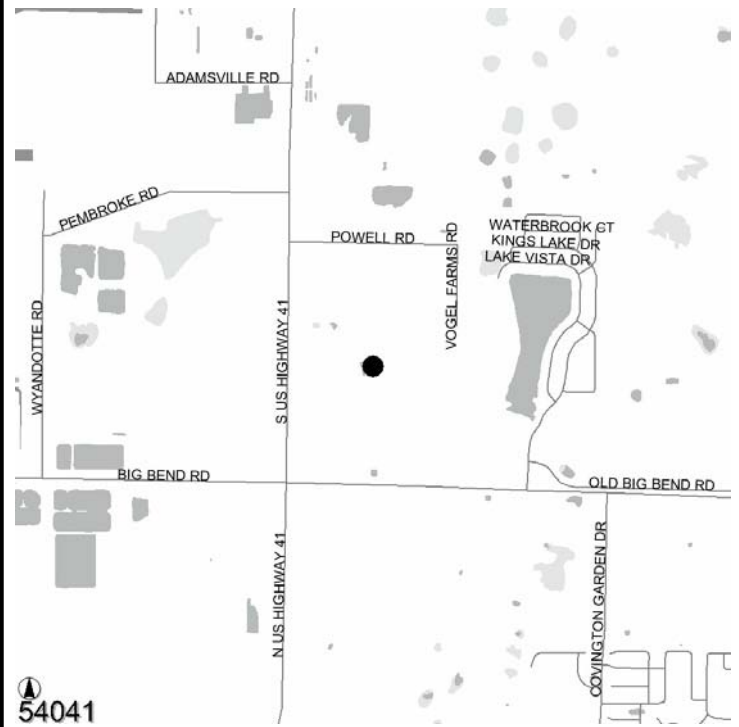
**PROGRAM: SOLID WASTE**

**Project Description:**

Project provides for the project development, design and construction for the expansion of the South County Transfer Station. Project Development will be done in conjunction with the Project Development for the Northwest Transfer Station Expansion.

**Neighborhood Community Area:**

Gibsonton (South)



**Operating Cost Impact:**

No significant change in operating cost.

**Project Completion Date: May 2008**

**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	50	50	0	0	0	0	0	0
Design	150	0	0	150	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0
Construction	7,000	0	0	0	7,000	0	0	0
Equipment	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0
<b>Total</b>	<b>\$7,200</b>	<b>\$50</b>	<b>\$0</b>	<b>\$150</b>	<b>\$7,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Enterprise Fees	200	50	0	150	0	0	0	0
Financing	7,000	0	0	0	7,000	0	0	0
<b>Total</b>	<b>\$7,200</b>	<b>\$50</b>	<b>\$0</b>	<b>\$150</b>	<b>\$7,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**PROJECT TITLE:**  
**SOUTH COUNTY TRANSFER STATION SCALE REPLACEMENT**

**PROJECT NO: 54042**

**CIE REQUIREMENT: Y**

**LEVEL OF SERVICE IMPACT: M**

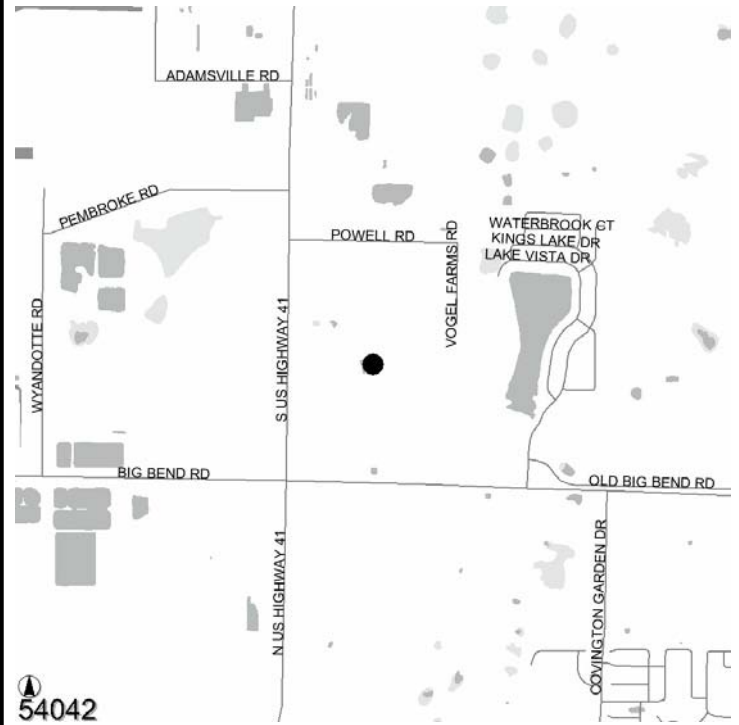
**PROGRAM: SOLID WASTE**

**Project Description:**

Replace in ground truck scale with above ground truck scale at South County Transfer Facility.

**Neighborhood Community Area:**

Gibsonton (South)



**Operating Cost Impact:**

None

**Project Completion Date: Dec 2005**

**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0
Design	0	0	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0
Construction	200	150	50	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0
<b>Total</b>	<b>\$200</b>	<b>\$150</b>	<b>\$50</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Enterprise Fees	200	150	50	0	0	0	0	0
<b>Total</b>	<b>\$200</b>	<b>\$150</b>	<b>\$50</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**PROJECT TITLE:**

**PROJECT NO:** 54039

**SOUTHEAST LANDFILL ADMINISTRATION BUILDING ADDITION**

**CIE REQUIREMENT:** Y

**LEVEL OF SERVICE IMPACT:** F

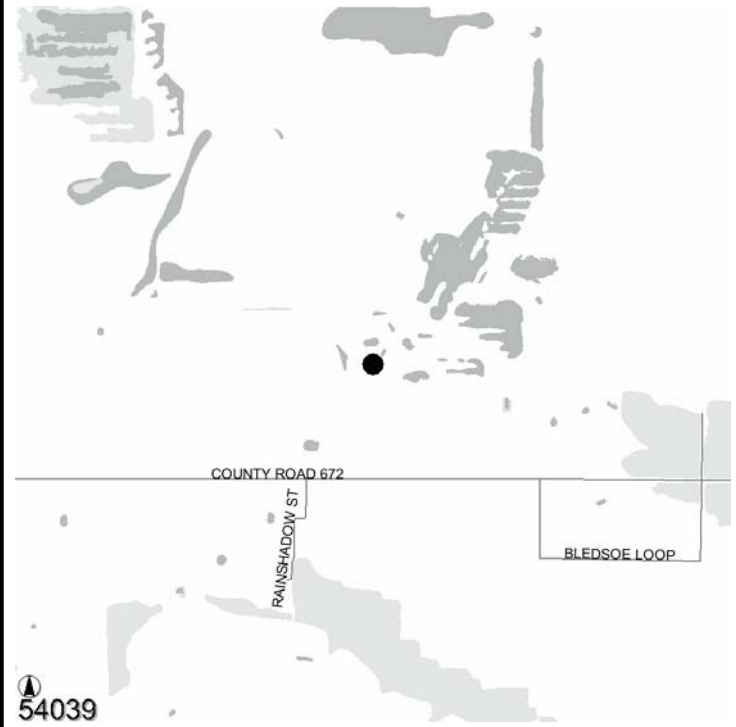
**PROGRAM:** SOLID WASTE

**Project Description:**

Design and construct a 16' x 32' concrete block and brick faced addition onto the east side of the administration building at the Southeast Landfill to include some site improvements and modifications to parking area. Also, do some improvements to the two existing scale rooms and install some additional computer equipment.

**Neighborhood Community Area:**

Lithia (South)



**Operating Cost Impact:**

None

**Project Completion Date:** Jan 2006

**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0
Design	50	50	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0
Construction	350	200	150	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0
<b>Total</b>	<b>\$400</b>	<b>\$250</b>	<b>\$150</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Enterprise Fees	400	250	150	0	0	0	0	0
<b>Total</b>	<b>\$400</b>	<b>\$250</b>	<b>\$150</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**PROJECT TITLE:**

**PROJECT NO: 54038**

**SOUTHEAST LANDFILL CAPACITY EXPANSION-SECT 10**

**CIE REQUIREMENT: Y**

**LEVEL OF SERVICE IMPACT: F**

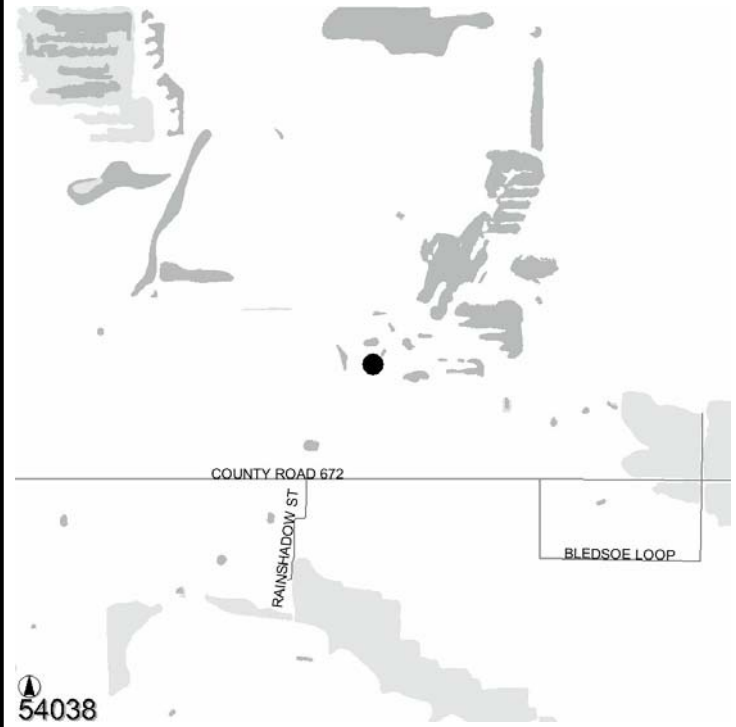
**PROGRAM: SOLID WASTE**

**Project Description:**

Engineering, design, permitting and construction for expansion of facility to allow for additional capacity of solid waste disposal. Include County Quality Assurance review.

**Neighborhood Community Area:**

Lithia (South)



**Operating Cost Impact:**

No significant change in operating cost.

**Project Completion Date: Apr 2010**

**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0
Design	800	0	0	0	0	500	300	0
Land/ROW	0	0	0	0	0	0	0	0
Construction	7,000	0	0	0	0	0	7,000	0
Equipment	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0
<b>Total</b>	<b>\$7,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$7,300</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Enterprise Fees	500	0	0	0	0	500	0	0
Financing	7,300	0	0	0	0	0	7,300	0
<b>Total</b>	<b>\$7,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$7,300</b>	<b>\$0</b>

PROJECT TITLE:

PROJECT NO: 54037

SOUTHEAST LANDFILL CAPACITY EXPANSION-SECT 9

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: F

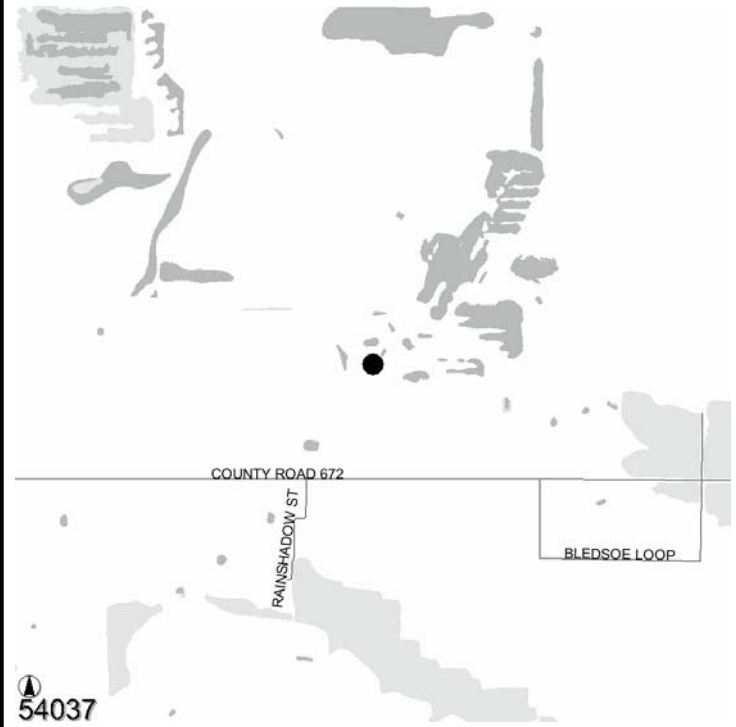
PROGRAM: SOLID WASTE

**Project Description:**

Engineering, design, permitting and construction for expansion of facility to allow for additional capacity of solid waste disposal. Include County Quality Assurance review.

**Neighborhood Community Area:**

Lithia (South)



**Operating Cost Impact:**

No significant change in operating cost.

**Project Completion Date:** Mar 2007

**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0
Design	1,005	0	625	380	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0
Construction	7,125	0	0	7,125	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0
<b>Total</b>	<b>\$8,130</b>	<b>\$0</b>	<b>\$625</b>	<b>\$7,505</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Enterprise Fees	625	0	625	0	0	0	0	0
Financing	7,505	0	0	7,505	0	0	0	0
<b>Total</b>	<b>\$8,130</b>	<b>\$0</b>	<b>\$625</b>	<b>\$7,505</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**PROJECT TITLE:**

**PROJECT NO:** 54040

**SOUTHEAST LANDFILL SHREDDED TIRE STORAGE CONSTRUCTION**

**CIE REQUIREMENT:** Y

**LEVEL OF SERVICE IMPACT:** F

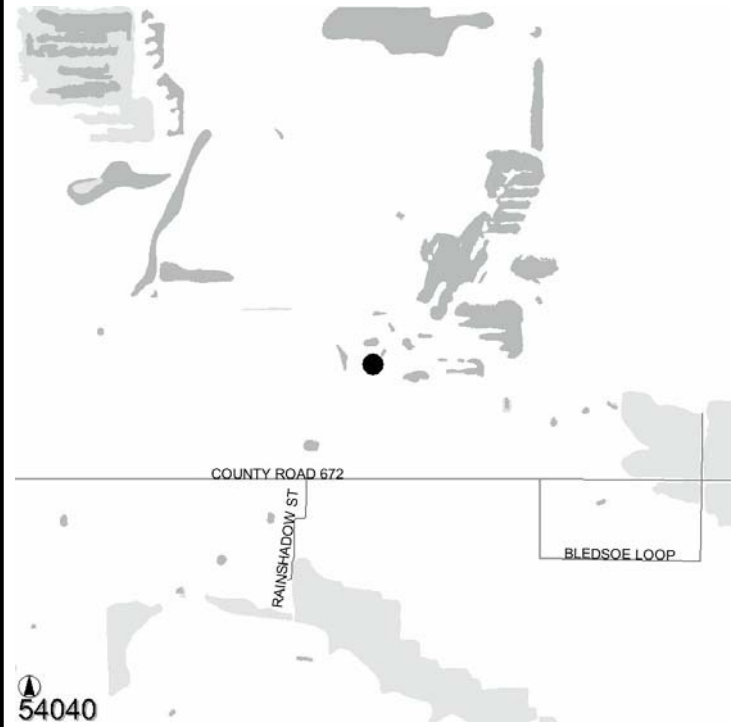
**PROGRAM:** SOLID WASTE

**Project Description:**

Design, permitting and construction of an additional shredded tire storage area at the Waste Tire Processing site. Area to be approx. 10 acres.

**Neighborhood Community Area:**

Lithia (South)



**Operating Cost Impact:**

None

**Project Completion Date:** Jan 2008

**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0
Design	50	0	0	0	0	50	0	0
Land/ROW	0	0	0	0	0	0	0	0
Construction	150	0	0	0	0	150	0	0
Equipment	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0
<b>Total</b>	<b>\$200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Enterprise Fees	200	0	0	0	0	200	0	0
<b>Total</b>	<b>\$200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200</b>	<b>\$0</b>	<b>\$0</b>