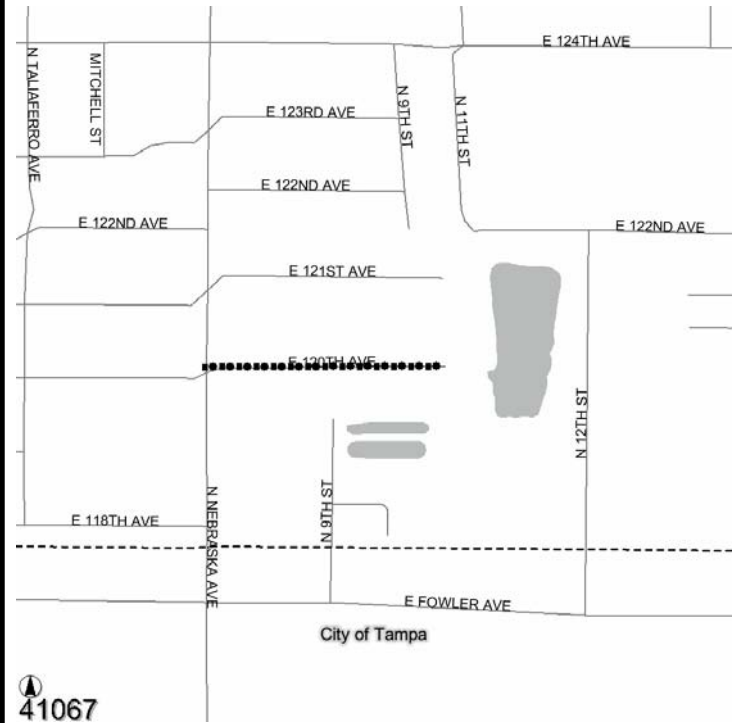


**PROJECT TITLE:**PROJECT NO: **41067****120TH AVE IMPROVEMENTS FROM NEBRASKA AVE TO HILLSBOROUGH COUNTY POND**CIE REQUIREMENT: **Y**LEVEL OF SERVICE IMPACT: **M**PROGRAM: **STORMWATER****Project Description:**

Proposed storm sewer along 120th Avenue from Nebraska Avenue to Hillsborough County Pond.

**Neighborhood Community Area:**

USF (North Tampa)

**Operating Cost Impact:**

Annual operating and maintenance costs are estimated to be \$440 per year.

**Project Completion Date:** Jul 2005**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0
Design	39	39	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0
Construction	137	0	137	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Administration	2	2	0	0	0	0	0	0
<b>Total</b>	<b>\$178</b>	<b>\$41</b>	<b>\$137</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Stormwater	178	41	137	0	0	0	0	0
<b>Total</b>	<b>\$178</b>	<b>\$41</b>	<b>\$137</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**PROJECT TITLE:**  
122ND AVENUE STORMWATER STRUCTURES

**PROJECT NO:** 41068

**CIE REQUIREMENT:** Y

**LEVEL OF SERVICE IMPACT:** M

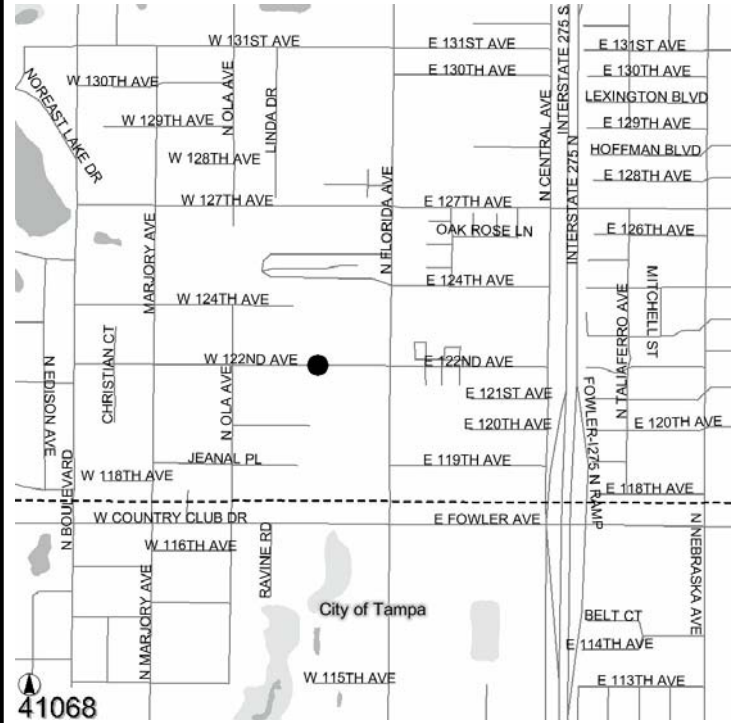
**PROGRAM:** STORMWATER

**Project Description:**

Construct a conveyance element to improve stormwater drainage.

**Neighborhood Community Area:**

Carrollwood (North Tampa)



**Operating Cost Impact:**

Annual operating and maintenance costs are estimated to be \$228 per year.

**Project Completion Date:** Jul 2005

**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0
Design	39	39	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0
Construction	52	43	9	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0
<b>Total</b>	<b>\$91</b>	<b>\$82</b>	<b>\$9</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Stormwater	91	82	9	0	0	0	0	0
<b>Total</b>	<b>\$91</b>	<b>\$82</b>	<b>\$9</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>





